

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Airports

Project: 000034A 2133 Construct New General Aviation Taxiways and Roads Airport

Description: Design and construction for the new general aviation taxiways and ramps for the AIRCO parcel.

Start : 01-OCT-15 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Commission District, Single Member	District 6 - Kathleen Peters
Location	Airport
Originating Department	Airport

Budget			Current Year Estimate 2020	2021	2022	2023	2024	2025	2026	Total	
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049 Airport Capital Projects Program							
030.3	Other Construct-Apt		7,500	0	210,900	616,200	640,200	0	0	1,474,800	
030.5	Runwy&Taxi Const-FAA		7,500	0	0	5,545,800	5,761,800	0	0	11,315,100	
030.51	Const DEO		0	0	1,897,400	0	0	0	0	1,897,400	
Project Total for : Fund: 4001 Airport Rev & Op			Center: 422010	Airport Capital Projects	Program: 2049 Airport Capital Projects Program						
			15,000	0	2,108,300	6,162,000	6,402,000	0	0	14,687,300	
Total for Project: 000034A			15,000	0	2,108,300	6,162,000	6,402,000	0	0	14,687,300	
Funding Source											
Grant - State			0	0	1,897,400	0	0	0	0	1,897,400	
Airport Funds			7,500	0	210,900	616,200	640,200	0	0	1,474,800	
Grant - Federal			7,500	0	0	5,545,800	5,761,800	0	0	11,315,100	
Funding Total:			15,000	0	2,108,300	6,162,000	6,402,000	0	0	14,687,300	

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Report Total :	15,000	0	2,108,300	6,162,000	6,402,000	0	0	14,687,300
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