

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

June 30, 2023

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Function: Public Safety Activity: Emergency & Disaster

Project: 004180A Emergency Sheltering (including special needs shelters)

Description: Project consists of enhancing existing Pinellas County School Board and Pinellas County Board of County Commissioner owned buildings in order to expand sheltering capabilities for both general and special needs population.

Start: 01-OCT-19 Finish: 30-SEP-24

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Design
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Safe, Secure Community

Budget					FY23	2024	2025	2026	2027	2028	2029	Total
					Estimate							
Fund: 3001	CIP Projects	Center: 412100	Public Safety	Program: 3018	Emergency & Disaster Projects							
030.1	030.1-Construction-Penny				5,810,000	3,400,000	0	0	0	0	0	9,210,000
Project Total for :					Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects		
					5,810,000	3,400,000	0	0	0	0	0	9,210,000
Total for Project: 004180A					5,810,000	3,400,000	0	0	0	0	0	9,210,000

Funding Source

Penny for Pinellas					5,810,000	3,400,000	0	0	0	0	0	9,210,000
Funding Total:					5,810,000	3,400,000	0	0	0	0	0	9,210,000
Report Total:					5,810,000	3,400,000	0	0	0	0	0	9,210,000