



UNINCORPORATED SEMINOLE
SPORTS ASSOCIATION

March 13, 2026

Budget Transmittal FY 2027

Anticipated Revenue Sources

The primary funding source for the Unincorporated Seminole Sports Association (“USSA”) in FY 2027 is estimated to be \$1,135,070.00 from a .25/millage assessment for the Unincorporated Seminole Sports District.

Additional revenue is anticipated to be:

Field Rentals \$18,000.00

Complexes:

USSA operates three youth sports complexes in unincorporated Seminole:

- Seminole Junior Warhawks Athletic Association Complex (SJWAA)
- Seminole Youth Athletic Association Complex (SYAA)
- Cross Bayou Athletic Association Complex (CBAA)

Costs:

USSA anticipates FY 27 Operating costs to be \$902,784.00

USSA anticipates FY 27 Contingency Reserve costs to be \$56,754.00

USSA anticipates FY 27 Capital Expenditures costs to be \$309,853.00

FY 2026 Review and FY 2027 Spending Plan:

In FY 26 we have had unexpected costs due to errors in forecasting utility usage and additional repairs to our complexes. USSA continues to maintain our aging infrastructure at our complexes which include irrigation repairs to athletic field lighting.



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In FY 26 USSA spent \$249,144.00 on capital projects. These projects included replacing barrier nets, installing new LED lighting on three baseball fields and one soccer field, repairing baseball dugouts and renovating 5 baseball fields. We are rolling over to FY 27 \$63,503.00 for future capital projects.

In FY 27 USSA expects to spend \$252,000.00 in capital projects, with a reserve of \$57,853.00. At the SYAA complex capital projects include sunshades over football and baseball bleachers, replacing aging baseball backstops, and painting. At the SJW complex projects are baseball dugout roofs and backstops, and barrier netting to prevent soccer balls from leaving the playing fields.

Internally, USSA has made progress in creating economies of scale at its three complexes by taking advantage of piggy backing off of municipal and government purchasing contracts. We provide USSA supplied materials bought through government contracts whenever possible. USSA strives to consolidate services to reduce expenses across the board.

At the time of this submittal, USSA expects the CBAA Complex will be undergoing complete renovation. Funding that was otherwise directed to operating the CBAA Complex will now be used to repair or improve aging infrastructure at the two remaining complexes, one of which is not estimated to undergo renovations until approximately 2030. An evaluation is presently ongoing to determine where need is greatest. Notably, construction of the CBAA Complex will significantly increase demand for baseball and softball fields at the SYAA and SJWAA Complexes. USSA has renovated five of the existing fields at the SYAA Complex to accommodate this demand. Any remaining funds will be placed towards further capital expenditure.

Future Plans:

USSA has hired a full-time employee (interim) to manage the day-to-day affairs of the district. Moving forward, we plan to continue our path to creating safe places for our community youth to engage in sports activities. Future spending will include completing the SYAA and SJWAA ball field renovations, adding sunshade protection, repairing backstops, netting and repairing aging fences. Entering FY 2027, we have made transformative progress in upgrading, maintaining, and repairing these aging facilities, and we will continue to do so.





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By prioritizing inclusivity and community welfare, the USSA collaborates with local stakeholders, sports programs, and residents to ensure that its facilities meet the evolving needs of the community. These efforts not only promote physical activity and healthy lifestyles but also strengthen social ties within Pinellas County. The organization's commitment to transparency and accountability underscores its role as a public steward of taxpayer funds, dedicated to creating spaces that inspire athletic excellence and community participation.

Funding of the District will allow USSA to keep its facilities safe and secure spaces for our local youth in FY 2027.

Submitted By:

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