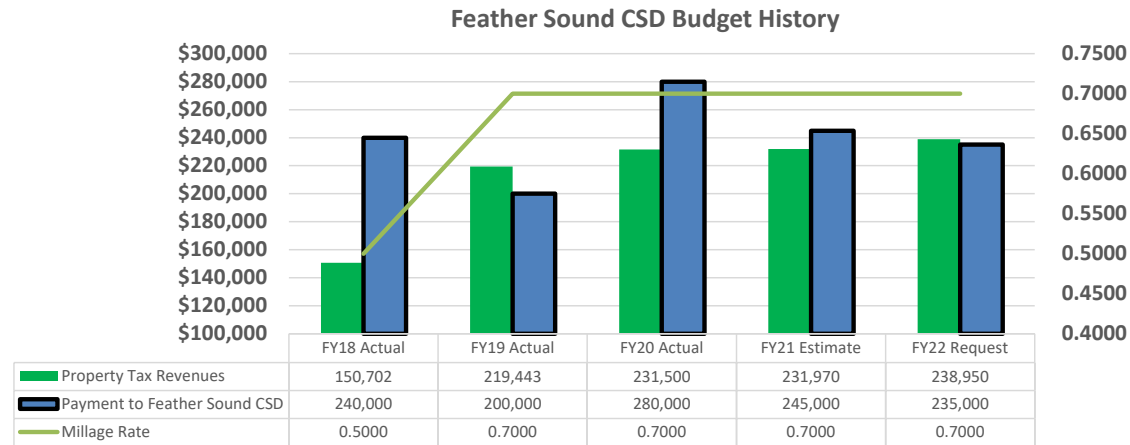
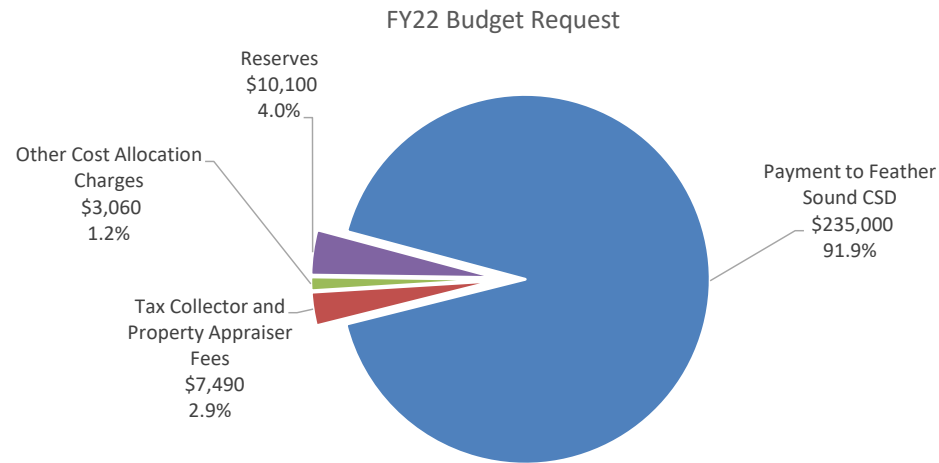


FEATHER SOUND COMMUNITY SERVICES DISTRICT



The Feather Sound Community Services District (FSCSD) is supported by a dedicated property tax levy, currently at 0.7 mills (increased in FY19 from 0.5 mills per FSCSD request). **The FY22 estimated tax revenue is \$238,950.** The FY22 payment to FSCSD reflects a variance of \$3,950, or 2.0% less than estimated tax revenues. Assuming 0.0% revenue growth, a deficiency of tax receipts over disbursements is presumably due to **FSCSD's total proposed budget is \$264,850.** This exceeds the amount of FY22 estimated tax revenues and would cause a deficiency to the County's Fund Reserve Balance if the disbursement exceeds \$235,000. To prevent a deficit, the FY22 disbursement reflects a decrease of \$10,000, or 4.1% less than the FY21 disbursement. The District is a non-profit entity which provides street lighting and parkland maintenance services for the area. The annual payment to the non-profit sometimes exceeds the property tax revenues collected, due to various community improvements needed. This overage has historically been funded by reserves held both at Pinellas County and FSCSD.

FEATHER SOUND COMMUNITY SERVICES DISTRICT

The Feather Sound Community Services District (FSCSD) is a special taxing district within unincorporated Pinellas County. This special taxing district was created by a vote of the residents of Feather Sound. It was established for the purpose of providing street lighting and the acquisition, development and maintenance of recreational areas and green space for the residents of Feather Sound. The services are funded by ad valorem taxes. Property owners within the district are levied a separate millage for this purpose. The maximum millage rate that can be levied is 1.0 mill.

Program Descriptions	FY22	
	Budget Request	FTEs
Feather Sound Community Services Maintains and improves the Feather Sound Community Services District's common grounds including: street lights, green space maintenance, and recreation area enhancements.	235,000	-
TOTAL	235,000	-