

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
<b>Current Year Estimate</b>												
<b>Function: Transportation</b>												
<b>Activity: Airports</b>												
<b>Project: 001583A Security System Upgrades</b>												
Fund: 4001 Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.31 Other Constr - PFC	0	43,800	393,750	0	0	0	0	0	0	0	0	437,550
030.6 Other Constr - FAA	0	162,500	1,462,500	0	0	0	0	0	0	0	0	1,625,000
030.9 Other Constr - FDOT	0	43,800	393,750	0	0	0	0	0	0	0	0	437,550
<b>Project Total for : Fund: 4001 Airport Rev &amp; Op</b>	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
	0	250,100	2,250,000	0	0	0	0	0	0	0	0	2,500,100
<b>Total for Project: 001583A Security System Upgrades</b>	0	250,100	2,250,000	0	0	0	0	0	0	0	0	2,500,100
<b>Funding Source:</b>												
Grant - State	0	43,800	393,750	0	0	0	0	0	0	0	0	437,550
Passenger Facilities Charges	0	43,800	393,750	0	0	0	0	0	0	0	0	437,550
Grant - Federal	0	162,500	1,462,500	0	0	0	0	0	0	0	0	1,625,000
<b>Funding Total:</b>	0	250,100	2,250,000	0	0	0	0	0	0	0	0	2,500,100

**Project Description:** Purpose of the project is completion of Security Upgrades to Fencing, Gates, Cameras, and Alarms.

**Project Classifications:**

CIE Elements  
Location  
Originating Department

Transportation - Ports & Aviation  
Airport  
Airport