

RESOLUTION NO. CRA 2025-01

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PINELLAS PARK, PINELLAS COUNTY, FLORIDA, ADOPTING THE COMMUNITY REDEVELOPMENT AGENCY BUDGET FOR FISCAL YEAR 2025/2026; PROVIDING FOR APPROPRIATION OF FUNDS; DIRECTING CITY CLERK TO FILE APPROVED CRA BUDGET WITH PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS PER STATUTE; AND PROVIDING FOR AN EFFECTIVE DATE.

---

**WHEREAS**, the Pinellas Park Community Redevelopment Agency (the “CRA”) is a dependent special district under Chapter 189, Florida Statutes, known as the Uniform Special District Accountability Act (the “Special District Act”); and

**WHEREAS**, the Special District Act requires all special districts, including dependent special districts, such as the CRA, to adopt a budget for each fiscal year by resolution; and

**WHEREAS**, the annual budget is to include an estimate of all revenue and expenditures for the year for the Pinellas Park Community Redevelopment Agency; and

**WHEREAS**, the CRA has examined and carefully considered the proposed budget in a duly assembled, properly noticed, public meeting.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PINELLAS PARK, PINELLAS COUNTY, FLORIDA, AS FOLLOWS:**

**SECTION 1:** That the City of Pinellas Park Community Redevelopment Agency does hereby adopt, confirm and approve the budget attached hereto as Exhibit “A” as the budget for the CRA for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026.

**SECTION 2:** The CRA Board does hereby find that:

1. The estimated revenues to be received by the CRA during the Fiscal Year beginning October 1, 2025, and ending September 30, 2026 from all sources including increment revenue and any amounts carried over from the prior fiscal years, equals the total of appropriations for expenditures and reserves in the budget during said period; and
2. The budget, as such budget may be amended from time to time, will govern the expenditures of the CRA and no expenditures of the CRA shall be made nor contracts for expenditures be entered into except in pursuance of budget appropriations;
3. The budget is adopted in accordance with Section 189.016 and Section 163.387, Florida Statutes.

**SECTION 3:** There are hereby expressly appropriated out of anticipated revenues all funds and monies necessary to meet the appropriations stipulated by and in the attached budget.

**SECTION 4:** Pursuant to Section 163.387(6)(b), Florida Statutes, the City Clerk is directed to file Exhibit "A", the approved CRA Annual Budget for Fiscal Year 2025-2026, with the Pinellas County Board of County Commissioners no later than October 10, 2025.

**SECTION 5:** That this resolution shall be in full force and effect immediately after its adoption and approval in the manner provided by law, and the budget adopted and approved by this Resolution shall be effective as of October 1, 2025.

ADOPTED THIS 12th, DAY OF August, 2025.

AYES: Ms. Bradbury, Mr. Sabiel, Mr. Caddell, Mr. Butler, Ms. Reed


NAYS: (0)

ABSENT: (0)

ABSTAIN: (0)

APPROVED THIS 12th, DAY OF August, 2025.

ATTEST:

  
Jennifer R. Carfagno, MMC, City Clerk and  
Clerk of the Community Redevelopment Agency

  
Tim Caddell, Chairperson  
Community Redevelopment Agency



**SCHEDULE I  
COMMUNITY REDEVELOPMENT FUND REVENUES**

Fund 106	Actual 2022-23	Actual 2023-24	Budget 2024-25	Budget 2025-26
UNAPPR. BEGIN. FUND BALANCE	\$ 979,741	\$ 2,307,460	\$ 1,669,436	\$258,750
<b>REVENUES:</b>				
345405 Contrib - Pinellas County	\$2,205,645	\$2,750,506	\$3,166,414	\$ 3,324,735
371104 Interest Income	83,558	127,309	-	80,000
371209 Interest Income -FL Class	5,168	9,345	-	1,500
371211 Interest Income -FL Safe	8,277	42,009	-	20,000
372219 Rental Income	50,321	(100)	-	-
372220 Rental Income-Non Taxable	4,000	-	-	-
372508 INC/DEC Fair Value	35,691	34,963	-	10,000
376103 Miscellaneous Revenue	809,746	247,159	244,358	200,000
376509 Donations Fr Priv	-	-	-	-
381103 Trans from General Fund	2,578,358	3,222,133	3,709,781	3,892,070
<b>TOTAL REVENUES</b>	<b>\$ 5,780,765</b>	<b>\$ 6,433,324</b>	<b>\$ 7,120,553</b>	<b>\$ 7,528,305</b>

**SCHEDULE J  
COMMUNITY REDEVELOPMENT FUND EXPENDITURES**

Fund 106	Actual 2022-23	Actual 2023-24	Budget 2024-25	Budget 2025-26
<b>EXPENDITURES:</b>				
511105 Full Time Salaries	\$ 90,725	\$ 124,071	\$ 139,789	\$ 196,444
512103 Overtime	-	129	1,500	1,500
518100 City Attorney	127,698	130,160	100,000	100,000
521104 Social Security	6,644	9,148	10,809	15,143
522102 Group Insurance	13,013	18,924	26,084	50,389
523100 Pension	11,709	11,617	15,838	20,804
524108 Workers Compensation	97	134	144	198
531103 Office Supplies	-	-	500	500
533109 Operating Supplies	3,045	438	5,000	5,000
533117 Programming	78	1,000	10,000	10,000
542209 Building Internal Services	30,465	15,893	30,465	12,000
551259 Appraisal Services	5,750	-	10,000	10,000
551309 Consultation Services	-	1,650	14,000	14,000
551408 Audit Services	15,500	16,357	16,000	17,600
551606 Info Tech Services	-	3,466	3,908	615
552505 Property Taxes	15,671	-	22,000	22,000
553305 Special Services	-	-	-	-
553404 Memberships	1,245	-	2,500	2,500
553503 Travel & Training	6,286	3,096	6,500	6,500
553818 Mileage Reimbursement	-	-	400	400
554105 Telephone	666	666	720	686
554204 Wireless Services	-	-	-	-
554303 Water	2,698	726	905	824
554501 Electricity	10,001	1,564	10,000	2,568
555102 General Insurance	25,957	63,685	60,000	66,000
556100 Equipment Rental	1,262	1,232	1,000	1,000
557702 Advertising	2,487	175	10,000	10,000
559302 Transfer to CIP Fund	3,744,599	6,221,609	7,059,516	7,069,487
559724 Transfer for Police CRA	337,451	448,632	501,785	150,897
559906 Contingency	-	-	471,876	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,453,046</b>	<b>\$ 7,074,372</b>	<b>\$ 8,531,239</b>	<b>\$ 7,787,055</b>
TO/(FROM) UNAPPR. FUND BALANCE	-	3,024	-	-
UNAPPR. ENDING FUND BALANCE	\$ 2,307,460	\$ 1,669,436	\$258,750	\$0