

PINELLAS COUNTY, FLORIDA

FY2017 BOARD BUDGET AMENDMENT

Solid Waste Renewal & Replacement

Board Budget Amendment Number No.

FUND:

4023

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 11/02/17	INCREASE/ (DECREASE)	AMENDED BUDGET
432310 1008 001251A	5995000	SW Site & Waste Reduction CIP Reserves 567 Solid Waste 4023 Reserves Reserve-Contingencies	14,365,730	(5,000,000)	9,365,730
Total				<u>(5,000,000)</u>	
432312 2224 002135A	5600001	Waste-to-Energy CIP Site Operational Programs Stoker, Grates, Boilers and Combustion Control TRP Budget - Capital Outlay	34,000,000	5,000,000	39,000,000
Total				<u>5,000,000</u>	

Administrator/Assistant _____ Filed with Board _____