

OMB Contract Review

Contract Name	Resolution approving the Fiscal Year 2024-2025 Annual Action Plan and authorizing actions related to the administration and operation of the Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grant programs.				
GRANICUS	24-1067A	Contract #	N/A	Date:	06/12/24

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	x	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$4,502,689
Fund(s)	1009	Amount of Change	N/A
Cost Center(s)	100200,242220,242240,242250	Contract Amount	\$4,502,689
Program(s)	1331	Amount Available	\$4,502,689
Account(s)	5800001	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is a request to conduct a public hearing and adopt a resolution approving the Fiscal Year 2024-2025 (FY 24-25) Annual Action Plan for community planning and development and authorize submittal to the U.S. Department of Housing and Urban Development (HUD).

The Annual Action Plan identifies the projects and activities the County will undertake to address the housing and community development needs identified in the Fiscal Years 2020-2024 (FY 20-24) five (5) -year consolidated plan.

The County will receive:

- \$2,338,964.00 in CDBG
- \$1,091,182.00 in HOME
- \$217,543.00 in ESG

In addition, the County anticipates receiving the following revenue in FY25:

- \$30,000.00 in CDBG
- \$825,000.00 in HOME

Funding for this resolution is included in the FY25 Proposed Budget for the Housing and Community Development Department in the Community Development Grant Fund.

Analyst:
Natalie Steiner

Ok to Sign: