

NO. 19-78

RESOLUTION ADOPTING FINAL BUDGETS  
FOR FISCAL YEAR 2019-2020  
PINELLAS COUNTY COUNTY-WIDE

**WHEREAS**, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, has adopted tentative millages to be levied upon property under its jurisdiction and tentative budgets in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes at a public hearing on 12th day of September, 2019; and

**WHEREAS**, the Board of County Commissioners has determined that the final budgets based upon said final millages are at the lowest possible level in accordance with sound fiscal policy; and

**WHEREAS**, notice of the public hearing to adopt the final budgets has been published, and the Board has conducted a public hearing on the adoption of the final budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, in public hearing duly assembled this 24th day of September, 2019, that the Board of County Commissioners hereby adopts each of the final budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2019-2020 as:

|  |                |
|--|----------------|
| <b>GENERAL FUND</b>                                | \$ 697,243,780 |
| <b>SPECIAL REVENUE FUNDS</b>                       |                |
| County Transportation Trust                        | 47,328,000     |
| Pinellas County Health Department                  | 7,891,560      |
| Pinellas County Health Program                     | 1,850,000      |
| Community Development Grant                        | 17,116,470     |
| State Housing Initiatives Partnership (SHIP)       | 5,424,240      |
| Gifts for Animal Welfare Trust                     | 564,210        |
| Tree Bank  | 185,840        |
| School Crossing Guard Trust                        | 107,830        |
| Intergovernmental Radio Communications             | 862,020        |
| STAR Center  | 10,371,630     |
| Emergency Communications E911 System               | 14,042,760     |
| Community Housing Trust                            | 1,497,110      |
| Building Services                                  | 8,437,670      |
| Tourist Development Tax                            | 110,806,450    |
| Construction Licensing Board                       | 2,374,610      |
| Air Quality Tag Fee                                | 1,942,580      |
| Drug Abuse Trust                                   | 92,840         |
| Lealman Community Redevelopment Area Trust         | 1,979,540      |
| Street Lighting Districts                          | 1,555,610      |
| Special Assessment – Paving                        | 312,950        |
| Lealman Solid Waste Collection & Disposal District | 1,876,950      |
| Surface Water Utility Fund                         | 29,675,650     |

**CAPITAL IMPROVEMENTS FUNDS**

|                        |             |
|------------------------|-------------|
| Capital Projects       | 231,525,900 |
| Multimodal Impact Fees | 2,231,150   |

**INTERNAL SERVICE FUNDS**

|                              |             |
|------------------------------|-------------|
| Business Technology Services | 58,583,490  |
| Fleet Management             | 28,299,110  |
| Risk Financing               | 49,397,180  |
| Employee Health Benefits     | 149,816,870 |

**ENTERPRISE FUNDS**

|             |             |
|-------------|-------------|
| Airport     | 66,444,810  |
| Water       | 195,487,930 |
| Sewer       | 178,303,780 |
| Solid Waste | 326,189,030 |

Commissioner           **Long**           offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner           **Gerard**          , and upon roll call the vote was:

**AYES: Seel, Gerard, Eggers, Justice, Long, Peters, and Welch**

**NAYS: None**

**ABSENT AND NOT VOTING: None**

APPROVED AS TO FORM

By: 

Office of the County Attorney