

<b>PINELLAS COUNTY, FLORIDA</b>		
<b>FY2021 BOARD BUDGET AMENDMENT</b>		
	<b>General Fund</b>	
<b>Board Budget Amendment Number No. 3</b>	<b>FUND:</b>	<b>0001</b>

**BUDGETARY CHANGES**

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 6/2/21	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	77,564,090	(925,810)	76,638,280
361410 1123 90007B1	5340003	Real Property Leases Emergency Events COVID-19 (Coronavirus) Contract Svcs-Janitorial	0	83,790	83,790
361501 1123 90007B1	5340003	Mid-County Section Operations and Maintenance Emergency Events COVID-19 (Coronavirus) Contract Svcs-Janitorial	0	346,970	346,970
361525 1123 90007B1	5340003	Northwest Section Operations and Maintenance Emergency Events COVID-19 (Coronavirus) Contract Svcs-Janitorial	0	229,930	229,930
361530 1123 90007B1	5340003	Southeast Section Operations and Maintenance Emergency Events COVID-19 (Coronavirus) Contract Svcs-Janitorial	0	265,120	265,120
<b>Total</b>				<b><u>0</u></b>	

Administrator/Assistant \_\_\_\_\_

Filed with Board \_\_\_\_\_