

FY23 5% Increase Funding Increase Summary

Agency / Providers	Agreement Description	5% increase	New Agreement Total
211 Tampa Bay Cares, Inc.	Homeless Hotline	\$ 7,550.00	\$ 158,550.00
211 Tampa Bay Cares, Inc.	Call Center contract provides 24 hour information and referral services	\$ 26,812.50	\$ 563,062.50
Boley Centers, Inc.	Funding for staff, operations, and services to support Permanent Supportive Housing	\$ 33,493.45	\$ 703,362.45
CASA - Community Action Stops Abuse, Inc.	Domestic violence shelter, transitional housing, counseling and advocacy for victims of domestic violence	\$ 4,451.48	\$ 93,480.98
Catholic Charities, Diocese of St. Petersburg, Inc.	Pinellas Hope Operating Expenses Contract for Emergency Shelter	\$ 25,000.00	\$ 525,000.00
Catholic Charities, Diocese of St. Petersburg, Inc.	Funding will provide two Supportive Housing Specialists to case manage disabled residents residing in permanent supportive housing units.	\$ 5,366.35	\$ 112,693.35
Daystar Life Center Inc.	Traveler's Aid	\$ 787.50	\$ 16,537.50
Directions for Mental Health, Inc. dba Directions for Living	CABHI – Cooccurring Mental Health Services for recently housed residents	\$ 13,924.65	\$ 292,417.65
Homeless Leadership Alliance, Inc.	Homeless System Diversion Services	\$ 6,700.00	\$ 140,700.00
Homeless Leadership Alliance, Inc.	Funding for HLB, HMIS staff and Youth CES Staff	\$ 14,416.50	\$ 302,746.50
Hope Villages of America (fka RCS)	Domestic violence shelter, transitional housing, counseling and advocacy for victims of domestic violence	\$ 2,846.03	\$ 59,766.53
Neighborly Cares Network	Provides food and nutritional services through Meals on Wheels	\$ 10,000.00	\$ 210,000.00
Operation PAR, Inc.	Adult inpatient detox treatment	\$ 10,237.50	\$ 214,987.50
Operation PAR, Inc.	CABHI - Cooccurring Mental Health Services for recently housed residents	\$ 10,581.80	\$ 222,217.80
Personal Enrichment Through Mental Health Services, Inc. (PEMHS)	Public Crisis Stabilization Unit	\$ 84,653.30	\$ 1,777,719.30
Personal Enrichment Through Mental Health Services, Inc. (PEMHS)	Pinellas Integrated Care Team	\$ 25,000.00	\$ 525,000.00
Suncoast Center, Inc.	Child Protection Investigation state mandated physical examinations for children 17 and under who are victims of abuse or neglect.	\$ 5,250.00	\$ 110,250.00
Suncoast Center, Inc.	Sexual Assault Victim Examinations (SAVE) for victims of sexual assault aged 13+ not assaulted by a caregiver	\$ 8,610.00	\$ 180,810.00
WestCare Gulfcoast-Florida, Inc.	Operation of Turning Point Shelter and Inebriate Receiving Facility	\$ 7,734.83	\$ 162,431.33
WestCare Gulfcoast-Florida, Inc.	CABHI - Cooccurring Mental Health Services for recently housed residents	\$ 10,507.50	\$ 220,657.50
Agreement Increase Total		\$ 313,923.38	