

PUBLIC WORKS MEMO

To: Merry Celeste, Division Director, Purchasing & Risk Management

From: Mona Gabriel, P.E., C.C.M., Division Director, Public Works Capital Improvements

Subject: Recommendation of Award for Bid No. 25-0071-ITB-C
FY 2026-Pavement Preservation Package 2
Contract No. 25-0071

Date: May 21, 2025

Bid Analysis

A review of the bids received for the FY 2026-Pavement Preservation Package 2 contract is complete. A total of four (4) bids were submitted. The low bid of \$4,867,264.01 received from Preferred Materials was 18.67% under the Engineer's Estimate of \$5,984,357.93. The second low bidder was 8.82% below the Engineer's Estimate.

The 18.67% difference between the Engineer's Estimate and the low bid has been investigated for errors, inconsistencies and omissions and has been found to be an acceptable and balanced bid. The County Engineer of Record has reviewed the bid and provided concurrence of award recommendation.

It is recommended that the contract be awarded to "Preferred Materials" in the amount of \$4,867,264.01.

Project Description

The proposed FY2026-Pavement Preservation Package 2 contract consists of milling and resurfacing, pavement marking, detector loops and traffic control required to complete the following five (5) projects:

Project A-PID 006578A- Lansbrook A Resurfacing (East Lake)

Project B-PID 006294A-Local Group 79 (Pinellas Park)

Project C-PID 006302A-Local Group 104 (Lealman)

Project D-PID 006580A-Local Group 137 (Palm Harbor)

Project E-PID 006232A-Local Group 144 (Palm Harbor)

The contract duration is 210 days. The contractor is expected to begin work upon issuance of the Notice to Proceed (NTP).

Background

As part of our Annual Pavement Preservation Program multi-year work order contracts have regularly been used to complete the large amount of milling and resurfacing projects required to ensure an acceptable level of service for the residents of Pinellas County. However, this contract is a design-bid-build contract for specific projects with a much shorter duration to help ensure the five included projects will be completed in a timely fashion as part of the FY 2026 paving program. These projects were identified primarily by their low Pavement Condition Index (PCI) numbers which is the most definitive metric used to determine the annual pavement preservation program. Successful completion of these projects will help increase the average countywide PCI number and improve pavement quality and rideability within these communities.

Fiscal Impact

This project is budgeted in the Capital Improvement Program under the funding sources provided by the Local Infrastructure Sales Tax (Penny for Pinellas) and Transportation Millage. Project expenditures are estimated at \$4,867,264.01 for FY 2026.

Attachments:

Tabulation of bids
Project Location Map
Project Financial Overview