

OMB Contract Review

Contract Name	Public Transportation Grant Agreement with the Florida Department of Transportation for the Rehab of the Terminal Parking Apron and Conversion of Runway 09/27 to a Taxiway				
File #	19-1371A	Contract #	n/a	Date:	8/18/19

Mark all Applicable Boxes:

Type of Contract									
CIP	<input checked="" type="checkbox"/>	Grant	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input checked="" type="checkbox"/>	Project	000033A

Contract information:

New Contract (Y/N)	Yes	Original Contract Amount	\$4,500,000.00
Fund(s)	4001	Amount of Change	0
Cost Center(s)	422010	Contract Amount	\$4,500,000.00
Program(s)	2049	Amount Available	Total: \$750,000.00 FY20 \$3,750,000 FY21
Account(s)	Various	Included in Applicable Budget? (Y/N)	Yes FY20 Proposed
Fiscal Year(s)	FY20-FY21		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is a grant agreement with the Florida Department of Transportation (FDOT) for the rehabilitation of the terminal parking apron and conversion of Runway 09/27 to a taxiway at the St. Pete Clearwater Airport. FDOT is awarding 50% of the total project not to exceed \$4.5M. The remaining \$4.5M will come from Airport funds.

Design FDOT FY20 = \$750,000
Design Airport FY20 = \$750,000

Construction FDOT FY21 = \$3,750,000
Construction Airport FY21 = \$3,750,000

A more accurate cost of construction will be determined after the design is finished. If the cost of construction is more than the amount currently included in the project's budget, the overage will need to come from Airport Reserves as FDOT's maximum contribution is \$4.5M. Depending on the exact construction, the Airport may wish to reprioritize other projects in the CIP.

While this project is included in PIE's proposed FY20 CIP budget, the scope of the project changed with the award of this grant. This project was going to include an overlay of two parking positions. Now, the scope includes the conversion of decommissioned Runway 9/27 to a taxiway and expansion of terminal parking apron to provide additional parking of air carrier and cargo aircraft. The project budget will be increased for the Tentative Budget.

Edits were made to the Fiscal Impact section of the staff report.

Analyst: Erica Mitchell

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in County Admin Tracking System (CATS) review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Print the form, initial, and leave folder on the Director's desk.
5. Login to CATS and click in the cell next to your name. A date will appear and click on the date you completed your review. Choose save and close the CATS system.