



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 12, 2020

Honorable Pat Gerard, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, FL 33756

RE: **BUDGET AMENDMENT**
Pinellas County JAG 2020 Program
Award # 2020-DJ-BX-0766

Dear Commissioner Gerard:

The U.S. Department of Justice, Office of Justice Programs has awarded Pinellas County an Edward Byrne Memorial Justice Assistance Grant in the amount of \$162,480. The Pinellas County Sheriff's Office will serve as the implementing agency and fiscal agent. We request \$34,370 of these funds to be added to our FY 21 Budget with the breakdown as follows:

Operating Expenses	<u>34,370</u>
Total	\$ 34,370

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/nmj

Enclosure

cc: Barry A. Burton, County Administrator
Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Veronica Ettel, Budget Manager, Office of Management and Budget



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

October 15, 2020

Honorable Pat Gerard, Chair
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

RE: **BUDGET AMENDMENT**
Crime Stoppers #CRST-2020 Pinellas County Board 00023

Dear Commissioner Gerard:

The Florida Office of the Attorney General has awarded a Florida Crime Stoppers Trust Grant to the Board of County Commissioners to be administered by the Pinellas County Sheriff's Office in the amount of \$206,720 for the Pinellas County Crime Stoppers Program. We request \$186,720 of these funds be added to our FY21 Budget with the breakdown as follows:

Personnel Services	\$ 50,020
Operating Expenses	<u>136,700</u>
TOTAL	\$ 186,720

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf

Enclosure

cc: Barry A. Burton, County Administrator
Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

October 30, 2020

Honorable Pat Gerard, Chair
 Pinellas County Board of County Commissioners
 315 Court Street
 Clearwater, Florida 33756

RE: Fiscal Year 2019-2020

Dear Commissioner Gerard:

Enclosed is our check in the amount of \$210,496 which represents excess revenues over expenditures for Fiscal Year 2019-2020.

The amount above includes unspent grant funds of \$79,430.00 detailed below.

Description	Personnel Expenses	Operating Expenses	Capital Outlay	Total
Crime Stoppers 2020	-	\$ 3,000	-	\$ 3,000
JAG '18 After School Program	-	12,150	-	12,150
JAG '19 After School Program	-	60,680	-	60,680
Marine Boating Safety	-	440	-	440
State Farm - TRADD	-	3,160	-	3,160
GRANTS TOTAL	\$ -	\$ 79,430	\$ -	\$ 79,430

At this time I am requesting a budget amendment to our Fiscal Year 2020-2021 budget in the amount of \$79,430 to complete the grant programs.

Sincerely,

Sheriff Bob Gualtieri
 Pinellas County, Florida

BG:SEK/lk

October 30, 2020

Page 2

Enclosure

cc: Barry A. Burton, County Administrator
Jeanette Phillips, Chief Deputy Director, Clerk of the Circuit Court
Bill Berger, Director, Office of Management and Budget
Veronica Ettel, Budget Manager, Office of Management and Budget