

# P H C S A

Palm Harbor Community Services Agency, Inc.



Annual Report

FY 2022

**During 2022 East Lake Recreation continued its plan to provide quality recreational facilities and activities for the residents of East Lake. Our main focus has been to repair and replace aging infrastructure at the facility and to improve the quality and safety of the playing surfaces.**

## **FACILITY ENHANCEMENTS**

New shell was added to the Main Complex Parking Lot. This not only added esthetic value but functional value as well. The parking area gets very wet and muddy and the shell eliminates vehicles getting stuck.

Portions of new fencing were added to the Main Complex

A new digital sign was added to the entrance of the complex. This was partially funded by the 2021 MSTU Grant.

Portions of sidewalk were replaced.

## **ONGOING PROJECTS**

Additional Parking.

Multi-purpose building/office.

Restroom building at Meadows.

Additional Fields at Meadows.

## **FINANCIAL**

East Lake Recreation has a unique model of operation where as we do not charge a user fee to our three sports groups. Instead, each group is responsible for their own utilities and care of their buildings.

East Lake Recreation will continue to address the ELYSA budget items presented to the PHCSA Board in July of 2014.

East Lake Recreation will maintain consistent operating costs and bank money for infrastructure/capital projects.

## **SERVICES**

The East Lake Sports Complex consists of four baseball fields, one softball field, one T-ball field, two football fields, a cheerleading area, three soccer fields on the main complex, two full sized soccer fields and two sand volleyball courts at the Meadows. These facilities provide recreational and sports opportunities for the East Lake Community.

East Lake Recreation is the home of East Lake Diamond Sports Baseball and Softball, East Lake Youth Football and Cheer, West Florida Flames Soccer, and Yellow Jackets Lacrosse. These user groups provide recreational and club sports programming for East Lake residents.

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Mark Sanders, Director, East Lake Recreation  
FY 2021 Dollars and Cents – Unaudited

REVENUE		EXPENDITURES	
Ad Valorum Tax	\$787,380	Wages and Benefits	\$94,785
Facility Rentals	\$4,158	Utilities	\$15,372
MSTU Grants	\$0	Operations	\$250,332
User Fees	\$100	Capital	\$6,480
Interest	\$269		
PPP	\$317	Agency	\$19,533
Total Receipts	\$792,224	Total Expenditures	\$387,502