

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Rick Scott
Governor

Celeste Philip, MD, MPH
Surgeon General and Secretary

Vision: To be the Healthiest State in the Nation

October 12, 2016

Ms. Abigail Stanton
Contracts Section Chief
Pinellas County Department of Human Services
440 Court Street, 2nd Floor
Clearwater, FL 33756

Dear Ms. Stanton:

Enclosed are two (2) signed originals of the 2015/2016 State-County Contract, amendment # 3 between State of Florida Department of Health and Pinellas County Board of County Commissioners for the operation of the Florida Department of Health in Pinellas County (Health Department).

If I can be of any further assistance, please feel free to contact me at 820-4200.

Sincerely,

Pervinder K. Birk
CHD Financial Administrator

PKB/kd
Enclosures

**AMENDMENT #3 TO THE CONTRACT BEPINELLAS COUNTY
HEALTH CARE SERVICES PROGRAM INTERLOCAL AGREEMENT**

THIS AGREEMENT made and entered into this ____ day of _____, 2016, by and between **PINELLAS COUNTY**, a political subdivision of the State of Florida, hereinafter called the “County”, and **THE FLORIDA DEPARTMENT OF HEALTH IN PINELLAS COUNTY**, herein after called “DOH Pinellas.”

WITNESSETH:

WHEREAS, DOH Pinellas currently provides health care services to persons enrolled in the Pinellas County Health Plan pursuant to a referred to as “Contract”); and

WHEREAS the Parties have agreed that either party may increase or decrease funds to the Contract upon written notification; and

WHEREAS, DOH Pinellas desires to exercise this option as provided for herein; and

WHEREAS, all other terms and conditions of the Contract shall remain in full force and effect.

NOW, THEREFORE, in consideration of the mutual provisions set forth herein, the Parties agree as follows:

Section 1. Attachment II Part I and Attachment V of the Contract is amended as provided in the Attachments hereto.

Section 2. This Third Amendment shall take effect immediately upon execution by the Parties.

Section 3. All other terms and conditions of the Contract between the Parties shall remain in full force and effect.

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IN WITNESS WHEREFORE, the parties hereto have caused this instrument to be executed on this 3 day of October 2016.

PINELLAS COUNTY, FLORIDA, acting
By and through its County Administrator

By: Dalh kly
Witness

By: Mark S. Woodard
Mark S. Woodard
County Administrator

Dated: 10/3/ 2016

ATTEST:

Linda Park

PINELLAS COUNTY HEALTH
DEPARTMENT

By: Ulyee Choe, DO
Ulyee Choe, DO
Director

Dated: 10/11/ 2016

APPROVED AS TO FORM
OFFICE OF COUNTY ATTORNEY

By: [Signature]

ATTACHMENT II

PINELLAS COUNTY HEALTH DEPARTMENT

PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/15	80,689	2,623,864	2,704,553
2. Drawup for Contract Year October 1, 2015 to September 30, 2016	0	11,683	11,683
3. Special Capital Project use for Contract Year October 1, 2015 to September 30, 2016	42,118	164,648	206,766
4. Balance Reserved for Contingency Fund October 1, 2015 to September 30, 2016	122,807	2,800,195	2,923,002

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

**ATTACHMENT V
PINELLAS COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2014-2015*	\$ _____ 0	\$ _____ 0	\$ _____ 0
2015-2016**	\$ _____ 42118	\$ _____ 0	\$ _____ 42118
2016-2017***	\$ _____ 0	\$ _____ 0	\$ _____ 0
2017-2018***	\$ _____ 0	\$ _____ 0	\$ _____ 0
PROJECT TOTAL	\$ _____ 42118	\$ _____ 0	\$ _____ 42118

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: 61652100

PROJECT NAME: Largo Center Roof Repair

LOCATION/ADDRESS: 12420 130th Avenue North, Largo, FL 33774

PROJECT TYPE:

NEW BUILDING	_____ ROOFING	_____ <u>X</u>
RENOVATION	_____ PLANNING STUDY	_____
NEW ADDITION	_____ OTHER	_____

SQUARE FOOTAGE: _____ 0

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*
 Repairing the damaged portions of the roof due to heavy rains and installing a protective coating over the entire roof.

START DATE (Initial expenditure of funds) _____ 8/30/2015

COMPLETION DATE: _____ 10/23/2015

DESIGN FEES: \$ _____ 0

CONSTRUCTION COSTS: \$ _____ 0

FURNITURE/EQUIPMENT: \$ _____ 0

TOTAL PROJECT COST: \$ _____ 42118

COST PER SQ FOOT: \$ _____ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/15

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.

**ATTACHMENT V
PINELLAS COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2014-2015*	\$ 0	\$ 0	\$ 0
2015-2016**	\$ 0	\$ 164648	\$ 164648
2016-2017***	\$ 0	\$ 0	\$ 0
2017-2018***	\$ 0	\$ 0	\$ 0
PROJECT TOTAL	\$ 0	\$ 164648	\$ 164648

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: 61652200

PROJECT NAME: Pinellas Parking Lot Repair & Paving

LOCATION/ADDRESS: Clearwater Health Center - 310 North Myrtle Avenue, Clearwater, FL 33755 and Pinellas Park Center - 6350 76th Ave. N, Pinellas Park 33781

PROJECT TYPE: NEW BUILDING _____ ROOFING _____
 RENOVATION _____ PLANNING STUDY _____
 NEW ADDITION _____ OTHER _____ X

SQUARE FOOTAGE: 0

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*
 Re-leveling, repairing, and resurfacing the entire parking area of the Clearwater Center and repairing and resurfacing Pinellas Park Center parking lot.

START DATE (Initial expenditure of funds) : 1/18/2016

COMPLETION DATE: 8/1/2016

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 164648

COST PER SQ FOOT: \$ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/15
 ** Cash to be transferred to FCO account.
 *** Cash anticipated for future contract years.