



Sheriff Bob Gualtieri
Pinellas County Sheriff's Office
"Leading The Way For A Safer Pinellas"

October 1, 2016

Honorable Charlie Justice, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT
MOA - DEA Task Force Group One

Dear Commissioner Justice:

The United States Department of Justice, Drug Enforcement Administration (DEA) has awarded the Pinellas County Sheriff's Office funding in the amount of \$17,760 for overtime. We request these funds be added to our FY 16-17 Budget with the breakdown as follows:

Personnel Services	<u>\$ 17,760</u>
TOTAL	\$ 17,760

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/nj

Enclosure

cc: Mark S. Woodard, County Administrator
Bill Berger, Director, Office of Management and Budget
Barry Lupiani, Manager, Office of Management and Budget
Claretha Harris, Chief Deputy Director, Clerk of the Circuit Clerk
Fred Dean, Director of Finance, Clerk of the Circuit Court



Sheriff Bob Gualtieri

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October 1, 2016

Honorable Charlie Justice, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

RE: BUDGET AMENDMENT
National Association of Drug Diversion Investigators

Dear Commissioner Justice:

The Pinellas County Sheriff's Office has been awarded a \$5,000 Law Enforcement grant to assist with investigations in the area of prescription drug abuse and diversion. We request these funds be added to our FY16-17 budget with the breakdown as follows:

Operating Expenses	\$	<u>5,000</u>
Total	\$	5,000

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a horizontal line.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf

Enclosure

cc: Mark S. Woodard, County Administrator
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Sheriff Bob Gualtieri

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October 1, 2016

Honorable Charlie Justice, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: BUDGET AMENDMENT
BJA Smart Policing Initiative Grant
Award #2015-WY-BX-0003

Dear Commissioner Justice:

The U.S. Department of Justice, Office of Justice Programs has awarded the Pinellas County Sheriff's Office an Edward Byrne Memorial Justice Assistance Grant in the amount of \$635,250. The award period is 10/01/2015 through 9/30/18. We request funds be added to our FY 16-17 Budget with the breakdown as follows:

Table with 2 columns: Expense Category and Amount. Rows include Operating Expenses (\$ 208,110), Capital Outlay (3,640), and Total (\$ 211,750).

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Handwritten signature of Sheriff Bob Gualtieri

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/nj

Enclosure

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October 1, 2016

Honorable Charlie Justice, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater Florida 33756

**RE: BUDGET AMENDMENT
Crime Stoppers #PC19-16**

Dear Commissioner Justice:

The Florida Office of the Attorney General has awarded a Florida Crime Stoppers Trust Grant to the Board of County Commissioners to be administered by the Pinellas County Sheriff's Office in the amount of \$195,080 for the Pinellas County Crime Stoppers Program. We request \$145,080 of these funds be added to our FY16-17 Budget with the breakdown as follows:

Personnel Services	\$ 43,080
Operating Expenses	<u>102,000</u>
TOTAL	\$ 145,080

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri
Pinellas County, Florida

BG: SEK/tkf

Enclosure

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Sheriff Bob Gualtieri

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October 1, 2016

Honorable Charlie Justice, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT
Pinellas County JAG 2016 Program
Award #2016-DJ-BX-0618**


Dear Commissioner Justice:

The U.S. Department of Justice, Office of Justice Programs has awarded Pinellas County an Edward Byrne Memorial Justice Assistance Grant in the amount of \$247,480. The Pinellas County Sheriff's Office will serve as the implementing agency and fiscal agent. We request these funds be added to our FY 16-17 Budget with the breakdown as follows:

Operating Expenses - PCSO	\$ 123,740
Operating Expenses - SPPD	<u>123,740</u>
Total	\$ 247,480

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,



Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/nj

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Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

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October 27, 2016

Honorable Charlie Justice, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT
SCAAP Grant Award #2016-AP-BX-0747**

Dear Commissioner Justice:

The U.S. Bureau of Justice Assistance (BJA) has awarded a grant to the Pinellas County Sheriff's Office in the amount of \$81,540 for the State Criminal Alien Assistance Program (SCAAP) for the Fiscal year ending 09/30/17. We request these funds be added to our FY16-17 Budget with the breakdown as follows:

Operating Expenses	\$ 81,540
Total	\$ 81,540

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Gualtieri", written over a large, stylized flourish.

Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/tkf

Enclosure

cc: Mark S. Woodard, County Administrator
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October 27, 2016

Honorable Charlie Justice, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

**RE: BUDGET AMENDMENT
Forensic Sciences Portable Laser Project
Award #2016-CD-BX-0056**


Dear Commissioner Justice:

The U.S. Department of Justice, Office of Justice Programs, National Institute of Justice, has awarded the Pinellas County Sheriff's Office a Paul Coverdell Forensic Science Improvement Grant in the amount of \$47,500. We request these funds be added to our FY 16-17 Budget with the breakdown as follows:

Capital Outlay	<u>\$ 47,500</u>
Total	\$ 47,500

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,



Sheriff Bob Gualtieri
Pinellas County, Florida

BG:SEK/nj

Enclosure

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Sheriff Bob Gualtieri

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October 31, 2016

Honorable Charlie Justice, Chairman
Pinellas County Board of County Commissioners
315 Court Street
Clearwater, Florida 33756

RE: 2015-2016 FISCAL YEAR

Dear Commissioner Justice:

Enclosed is our check in the amount of \$495,665 which represents excess revenues over expenditures for FY 2015-2016.

GRANTS

The amount above includes \$437,040 of unexpended monies from grants, which we were unable to expend prior to fiscal year end, as follows:

Description	Personnel Expenses	Operating Expenses	Capital Outlay	Total
Crime Stoppers	\$4,970	\$26,630		\$31,600
HIDTA '16	38,930	5,280	\$1,080	45,290
JAG '14 After School Prog/SPPD		76,270		76,270
JAG '15 After School Prog/SPPD		103,830		103,830
Smart Policing Initiative	152,130	20,460		172,590
State Farm-TRADD		7,460		7,460
Totals	\$196,030	\$239,930	\$1,080	\$437,040

At this time, I am requesting a budget amendment to our FY 2016-2017 budget in the amount of \$437,040 in order to complete these grant programs.

Sincerely

Sheriff Bob Gualtieri
Pinellas County, Florida



Sheriff Bob Gualtieri

Pinellas County Sheriff's Office

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