

**SUPPLEMENTING FY16 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY16 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, the various Funds listed herein have unanticipated funds in Fund Balance and these funds are to be appropriated and expended for the purpose for which received pursuant to Section 129.06(2)(f), F.S.; and

**WHEREAS**, the Board of County Commissioners did, on November 6, 2015, advertise the date, time, place and purpose of the Public Hearing to amend the FY 16 Budget pursuant to Section 129.06(2)(f), F. S., in the Tampa Bay Times, a newspaper of general circulation in the County.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 10th day of November, 2015, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper fund and the total County budget for FY16 as follows:

Center / Program/ Account	Number		Current Budget as of 10/12/15	Increase/ (Decrease)	Amended Budget
<b><u>WATER RENEWAL &amp; REPLACEMENT FUND (4034)</u></b>					
<b><u>Receipts</u></b>					
Center	100100	Balance Sheet			
Program	0000	Default Program			
Account	2710201	FB-UNRSV-CNTYWIDE-BEG	\$20,310,090	\$161,680	\$20,471,770
				<b><u>\$161,680</u></b>	
<b><u>Appropriations</u></b>					
Center	431250	Maintenance North & South			
Program	2321	Water			
Account	5640300	Equip-Vehicle&Heavy Equip	\$1,315,000	\$161,680	\$1,476,680
		<b>Total</b>		<b><u>\$161,680</u></b>	
<b><u>SEWER RENEWAL &amp; REPLACEMENT FUND (4052)</u></b>					
<b><u>Receipts</u></b>					
Center	100100	Balance Sheet			
Program	0000	Default Program			
Account	2710201	FB-UNRSV-CNTYWIDE-BEG	\$36,716,490	\$271,310	\$36,987,800
				<b><u>\$271,310</u></b>	
<b><u>Appropriations</u></b>					
Center	431250	Maintenance North & South			
Program	2421	Sewer			
Account	5640300	Equip-Vehicle&Heavy Equip	\$1,702,000	\$271,310	\$1,973,310
		<b>Total</b>		<b><u>\$271,310</u></b>	

**FLEET MANAGEMENT FUND (5002)**

**Receipts**

Center	100100	Balance Sheet			
Program	0000	Default Program			
Account	2710201	FB-UNRSV-CNTYWIDE-BEG	\$4,651,160	<u>\$580,710</u>	\$5,231,870
				<u><b>\$580,710</b></u>	

**Appropriations**

Center	361920	Fleet Vehicle Replacement			
Program	1545	Fleet Asset Management			
Account	5640300	Equip-Vehicle&Heavy Equip	\$6,580,530	<u>\$580,710</u>	\$7,161,240
		<b>Total</b>		<u><b>\$580,710</b></u>	


Commissioner Long offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Welch, and upon roll call the vote was:

**AYES:** Morroni, Justice, Long, Welch, Eggers and Seel.

**NAYS:** None.

**ABSENT AND NOT VOTING:** Gerard.

APPROVED AS TO FORM

By:   
Office of the County Attorney