From: Lloyd, Abigail

To: Farley, Elizabeth (Betsy) D

Cc: Williams, Kimberly; Perkins, Cathie; Collins, Fredricka; Grants Center Of Excellence Distribution

Subject: RE: Grants - Intent to Apply Form Submitted to OMB - EMPG - ARPA (Competitive)

Date: Thursday, November 18, 2021 12:01:37 PM

Attachments: <u>image002.pnq</u>

Hello!

OMB has no objection to the Department of Emergency Management submitting a grant application for the American Rescue Plan Act for weather alert radios for distribution to At-Risk Communities.

This is a single-year reimbursement grant project that will likely impact FY22. The requested funding is \$50,000 with \$50,000 expected match. Matching funds are already available within the CIP budget, but a Budget Resolution will likely be necessary for additional funds for the grant award of \$50,000. The total project is estimated to cost \$100,000.

The County Administrator does **not** need to sign the application for the County, Director approval will be sufficient. Please include this email when you send the application through Granicus. The review shall include the Director, and Assistant County Administrator along with any others as defined in Granicus/Legistar standard operating procedures.

If you have any questions, please do not hesitate to contact me. Thank you!

Abigail Lloyd

Budget & Financial Management Analyst Pinellas County Office of Management & Budget 14 S. Fort Harrison Ave., 5th Floor Clearwater, FL 33756 (727) 464-4331 alloyd@pinellascounty.org

From: Farley, Elizabeth (Betsy) D <bfarley@co.pinellas.fl.us>

Sent: Thursday, November 18, 2021 8:58 AM **To:** Lloyd, Abigail <alloyd@co.pinellas.fl.us>

Cc: Williams, Kimberly <kwilliams@co.pinellas.fl.us>; Perkins, Cathie <cperkins@co.pinellas.fl.us>; Collins, Fredricka <fcollins@co.pinellas.fl.us>; Farley, Elizabeth (Betsy) D <bfarley@co.pinellas.fl.us>

Subject: RE: Grants - Intent to Apply Form Submitted to OMB - EMPG - ARPA (Competitive)

Importance: High

See responses below:

Betsy Farley Emergency Management (727) 464-3691 From: Lloyd, Abigail

Sent: Monday, November 15, 2021 3:06 PM

To: Farley, Elizabeth (Betsy) D < <u>bfarley@co.pinellas.fl.us</u>>

Subject: RE: Grants - Intent to Apply Form Submitted to OMB - EMPG - ARPA (Competitive)

No Problem, I will wait to hear from her or Fredricka, thank you!

Abigail Lloyd

Budget & Financial Management Analyst Pinellas County Office of Management & Budget 14 S. Fort Harrison Ave., 5th Floor Clearwater, FL 33756 (727) 464-4331 alloyd@pinellascounty.org

From: Farley, Elizabeth (Betsy) D < bfarley@co.pinellas.fl.us>

Sent: Monday, November 15, 2021 11:48 AM

To: Lloyd, Abigail alloyd@co.pinellas.fl.us; Williams, Kimberly kwilliams@co.pinellas.fl.us; Wojahn, Lara **Cc:** Grants Center Of Excellence Distribution GrantsCOE@co.pinellas.fl.us; Wojahn, Lara

substanta<a hr

Subject: RE: Grants - Intent to Apply Form Submitted to OMB - EMPG - ARPA (Competitive)

Hi Abigail.

I spoke with Kimberly briefly regarding this item last Wednesday. She was going to discuss with Fredricka and mentioned they might reach out today or tomorrow with additional questions.

Kimberly was off last Friday, so she may be playing catchup and has not re-visited this yet. As soon as the below questions are finalized I will let you know.

Betsy Farley Emergency Management (727) 464-3691

From: Lloyd, Abigail

Sent: Monday, November 15, 2021 9:15 AM

To: Farley, Elizabeth (Betsy) D < bfarley@co.pinellas.fl.us; Williams, Kimberly

< kwilliams@co.pinellas.fl.us>

Cc: Grants Center Of Excellence Distribution < <u>GrantsCOE@co.pinellas.fl.us</u>>; Wojahn, Lara < <u>lwojahn@co.pinellas.fl.us</u>>; Perkins, Cathie < <u>cperkins@co.pinellas.fl.us</u>>

Subject: RE: Grants - Intent to Apply Form Submitted to OMB - EMPG - ARPA (Competitive)

Hi Betsy,

I noticed that the \$50,000 in match will need to be "added to the budget." Some questions:

• What portion of this \$50,000 will be expected to be matching during FY22?

If awarded, our plan is to expend the full award in FY22. We prefer to have it expended by hurricane season FY22 starting June 2022, but it might be later in the Summer depending on the supply chain at the time.

• This will be expenses out of the General Fund. Do you think there will be sufficient lapse to cover both the grant expenses and the match expenses in FY22 without a budget amendment?

More than likely we will not have sufficient funds to absorb the initial expenditure and a Budget Resolution will be needed to increase funds as well as document the unanticipated revenue; however we suggest waiting until further in the fiscal year (June/July) when a good view of current year expenditures is available. At that time the budget resolution can be completed for both the unanticipated revenue AND expenditures (if needed).

We will be matching with an already scheduled expenditure from CIP funds for FY22. I confirmed this morning with Jennifer Castagner there are no apparent issues with using the \$100K we have slated for a one-time expenditure as match. With that, we will only need the initial \$50K as an increase to operating, not \$100K.

• Have you spoken with your analyst about whether the budgetary controls in Emergency Management will cover this additional cost or is an amendment should be requested.

Yes, see above response regarding Budget Resolution. I also spoke with Fredricka Collins on next steps. She suggested I let you know we are trying to get this to the State by this coming Monday 11/22/21 due to the 12/1 deadline and holiday week. If approved, please forward notice to me ASAP.

Please forgive me if Kimberly has already reached out to you as your budget analyst rather than the grants team. I am trying to process the intent to apply from the Grants Team perspective, but we may need to work together with the department analyst on this one.

Thank you!

Abigail Lloyd

Budget & Financial Management Analyst Pinellas County Office of Management & Budget 14 S. Fort Harrison Ave., 5th Floor Clearwater, FL 33756 (727) 464-4331 allovd@pinellascounty.org

From: Grants Center of Excellence < <u>no-reply@sharepointonline.com</u>>

Sent: Wednesday, November 10, 2021 2:53 PM To: Lloyd, Abigail <alloyd@co.pinellas.fl.us>

Subject: Grants - Intent to Apply Form Submitted to OMB - EMPG - ARPA (Competitive)

EMPG - ARPA (Competitive) has been added



Farley, Elizabeth (Betsy) D

11/10/2021 2:51 PM

Program Manager: Farley, Elizabeth (Betsy) D Program Manager Phone #: 727-464-3691

County Department: Emergency Management

Director's Name: Perkins, Cathie

Application Submitter: Farley, Elizabeth (Betsy) D

OMB Analyst (CIP or Operating): Williams, Kimberly

Granting Agency: Federal passed thru State of FL

CFDA/CSFA #:

Grant Funding Program Name: EMPG - ARPA (Competitive)

Grant Funding Type: Project

Grant Award Type: Reimbursement

Grant Funding Program Funding Cap (\$): \$50,000.00

Amount Requested: \$50,000.00

What fiscal year(s) will the award amount be made available?: FY22

Match Amount: \$50,000.00 Required Match Type: Cash

Anticipated Match Source (Fund/Center/Program): 0001/271110/1501

Budget?:

Is the Match in the Current No, a Budget Resolution will likely be necessary by

Spring of 2022.

Will the Match need to be added to No, CIP expenditures will cover the full cost of

the Budget?: the match.

Total Cost of Project (including Grant, County match, and other

\$100,000.00

Resources):

Granting Agency Contact Name: Linda McWhorter

Granting Agency Phone or Email: 850-815-4301

Granting Agency Address: State of Florida Division of Emergency Management

OPUS Project Pinellas County Warning & Notification Radios for At-Risk

Title: Communities

Duration:

Multi Year

Proposed Proposing to procure weather alert radios for distribution to At-Risk Abstract Communities. Identify target areas, procure the product, purchase the (Project product, engage non-for-profit to assist with distribution and Scope of training (likely Red Cross), analyze effectiveness, close grant Work): Benefit This will provide much needed direct communication during severe Summary (How weather events. This communication will not be influenced by will this benefit sensationalization and can be direct as needed. This communication the County, can include alternate languages as needed from the wireless alert Dept, etc?): system. Director Approval (Attach): Yes Is the proposal submitted for a different Department?: No If submitting for a different department, what is that department name?: Concept Paper Deadline (if applicable): 11/29/2021 Grant Application Due Date: 12/1/2021 Source of Notification of Grant Solicitation: Administering Agency If Other, provide source: FOR OMB USE ONLY BELOW THIS **PLEASE DO NOT ENTER DATA BELOW THIS LINE: LINE** Assigned To: Priority: (2) Normal Task Status: Not Started OPUS Project #: **Grant Contract #:** Award Amount: **Grant Status:** Submitted to OMB **Grant Start Date: Grant End Date:**

OMB Comments:

Granicus #: Description: