

Pinellas County Sheriff's Office

Proposed Budget
2026 – 2027

“Leading the Way for a Safer Pinellas”



Bob Gualtieri, Sheriff

PINELLAS COUNTY SHERIFF'S OFFICE

VISION

"Leading the Way for a Safer Pinellas"

MISSION

The Pinellas County Sheriff's Office is committed to:

Leading the way in providing
the best public safety services countywide;

Enhancing the quality of life for all people through innovation,
technology and community partnerships;

Providing professional law enforcement, detention,
judicial, and diversified services.

CORE VALUES

We value ethical behavior at all times.
Our conduct is based upon a commitment of trust, integrity
accountability, and respect.

Sheriff, Pinellas County, Florida
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**Sheriff, Pinellas County, Florida
2026 - 2027**

Board of County Commissioners
Pinellas County, Florida

I submit to you the following budget for the law enforcement operation of the Pinellas County Sheriff's Office, the operation of the correctional facilities and the assistance and security of the courts for the fiscal year beginning October 1, 2026 and ending September 30, 2027.

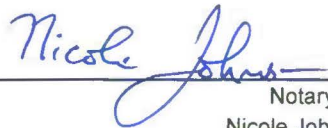
	Law Enforcement	Detention & Corrections	Judicial Operations	Total
Personnel Services	\$ 211,761,010	\$ 163,897,850	\$ 41,435,120	\$ 417,093,980
Operating Expenses	43,661,990	21,565,450	1,980,770	67,208,210
Capital Outlay	18,108,410	126,020	168,910	18,403,340
General Fund Expenditures	\$ 273,531,410	\$ 185,589,320	\$ 43,584,800	\$ 502,705,530
Revenue Sources:				
Revenue Earned by PCSO	\$ 35,106,520	\$ 17,524,590	\$ 2,008,500	\$ 54,639,610
General Fund Request	238,424,890	168,064,730	41,576,300	448,065,920
Total Request	\$ 273,531,410	\$ 185,589,320	\$ 43,584,800	\$ 502,705,530
School Crossing Guard Trust Fund	\$ 10,000	-	-	\$ 10,000
 Total Full Time Positions	1,171	1,057	285	2,513



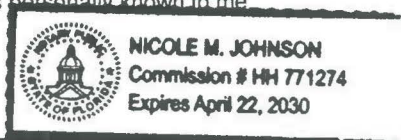
 Bob Gualtieri, Sheriff
 Pinellas County, Florida

STATE OF FLORIDA
COUNTY OF PINELLAS

The foregoing instrument was acknowledged before me this
30th day of April 2026, by Bob Gualtieri, who is personally known to me

Signed: 

 Notary
 Nicole Johnson



Sheriff, Pinellas County, Florida
Other Funding Sources
2026 - 2027

Law Enforcement Source

2026 - 2027

Municipalities Law Enforcement Contracts:

Belleair Beach	\$	696,670
Belleair Bluffs		770,750
Belleair Shore		72,570
Dunedin		6,478,510
Indian Rocks Beach		1,565,890
Madeira Beach		1,932,390
North Redington Beach		384,650
Oldsmar		2,585,010
Redington Beach		384,700
Safety Harbor		2,113,460
Seminole		2,647,930
South Pasadena		1,222,100
St. Pete Beach		4,012,060
Subtotal	\$	24,866,690

Other Law Enforcement Contracts:

Belleair	\$	38,240
Clearwater		801,690
Gulfport		192,050
Indian Shores		43,930
Kenneth City		53,390
Largo		115,540
Pinellas Park		866,200
Tarpon Springs		98,830
Treasure Island		87,960
Brooker Creek/Environmental Lands		443,300
Housing Authority		231,240
Palm Harbor United Methodist Church		160,210
Town of Redington Shores		36,000
School Board		1,737,140
St. Pete/Clearwater Airport		2,234,110
Subtotal	\$	7,139,830

Other Law Enforcement Fees & Charges:

Alarm Fees	\$	130,000
Boat Registration Fees		770,000
Investigation Recovery		795,000
PJAC Booking		100,000
Sale of Surplus Equipment		80,000
Other Revenues		1,225,000
Subtotal	\$	3,100,000

Total Other Funding - Law Enforcement

\$ 35,106,520

**Sheriff, Pinellas County, Florida
Other Funding Sources
2026 - 2027**

Detention & Corrections Source	2026 - 2027
Detention & Corrections Fees & Charges:	
Medical Charges	\$ 94,100
SSA Incentives	223,200
Subsistence Fees	344,290
U.S. Marshal/ICE/BOP - Housing/Transport	16,863,000
Subtotal	\$ 17,524,590
 Total Other Funding - Detention & Corrections	 \$ 17,524,590

Judicial Operations Source	2026 - 2027
Judicial Operations Fees & Charges:	
Child Support Enforcement	\$ 42,700
Service of Court Process	397,000
Misdemeanor Probation Unit	1,568,800
Subtotal	\$ 2,008,500
 Total Other Funding - Judicial Operations	 \$ 2,008,500

Total Other Funding Sources:	\$ 54,639,610
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Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Law Enforcement
2026 - 2027

Account Number	Account Name		2025 - 2026 Adopted Budget		2026 - 2027 Proposed Budget
Full Time Positions			1,182		1,171
10-11	Salary of the Sheriff	\$	269,235	\$	276,015
10-12	Regular Salaries		105,002,073		111,005,171
10-13	Other Salaries & Wages		-		-
10-14	Overtime		5,015,020		4,249,910
10-15	Salary Incentive		459,556		465,985
10-16	Holiday Pay		2,541,480		2,342,190
10-21	FICA Taxes		8,680,191		9,060,806
10-22	Retirement Contributions		33,479,426		33,706,007
10-23	Life & Health Insurance		45,411,887		49,497,306
10-24	Workers' Compensation		1,183,552		1,157,620
	Total Personnel Services	\$	202,042,420	\$	211,761,010
31	Professional Services	\$	1,470,800	\$	1,801,270
32	Accounting & Auditing		52,650		47,400
34	Contractual Services		3,276,696		3,206,326
35	Investigations		288,190		289,040
38	PCORI Fee		17,700		19,590
40	Travel		883,530		1,099,450
41	Communication Services		2,064,650		2,006,350
42	Transportation		98,580		99,370
43	Utility Services		11,220		12,460
44	Rentals & Leases		586,930		500,300
45	Insurance		3,838,900		3,838,430
46	Repairs & Maintenance		3,894,060		4,374,120
47	Printing & Binding		53,910		54,940
48	Public Service Activities		113,090		125,400
49	Other Charges/Obligations		11,040,190		12,794,980
51	Office Supplies		2,538,755		3,160,754
52	Operating Supplies		7,681,999		8,513,400
54	Books/Subscriptions/Dues		258,040		311,380
55	Training		1,261,520		1,407,030
	Total Operating Expenses	\$	39,431,410	\$	43,661,990
64	Equipment	\$	16,301,150	\$	18,108,410
	Total Capital Outlay	\$	16,301,150	\$	18,108,410
Total		\$	257,774,980	\$	273,531,410

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Law Enforcement
2026 - 2027

Dept. Number	Department Name		2025 - 2026 Adopted Budget		2026 - 2027 Proposed Budget
1000	Sheriff's Administration Office	\$	643,375	\$	674,593
1100	General Counsel's Office		4,008,892		4,209,968
1200	Fiscal Affairs Bureau		2,492,776		2,491,726
1300	Public Relations Bureau		414,524		422,054
1310	Media Relations and Crime Prevention Unit		515,888		725,708
1320	Community Education & Programs		1,121,363		1,262,641
1330	Public Records Processing Unit		697,204		718,794
1400	Chief Deputy's Office		1,396,864		1,192,609
1401	Sheriff's Leadership Institute		394,590		375,890
1402	Agency Member Chaplain Program		-		71,730
1420	Human Resources Bureau		5,138,231		6,643,540
1430	General Operations		28,227,189		30,389,407
1500	PRIME		2,078,342		1,635,416
2000	Support Services Bureau	\$	1,347,233	\$	1,781,042
2100	Purchasing & Materials Division		1,803,483		2,282,092
2101	Imprinting Services Section		65,040		10,550
2200	Fleet Operations Division		22,821,906		24,733,057
2300	Communications Division		5,043,110		5,608,947
2410	Forensic Science Division		5,842,232		6,115,210
2420	Forensic Accreditation Division		101,491		116,797
2430	AFIS Division		4,044,907		4,001,089
2500	Facilities and Administrative Support		660,799		469,350
2600	Property & Evidence Division		1,818,903		1,913,671
2700	Records Division		3,193,573		3,310,411
2800	Training Division		4,993,673		5,429,480
4000	Information Technology Bureau	\$	1,412,988	\$	1,555,255
4100	IT Solutions Development Division		8,337,566		10,540,632
4200	IT Support Center Division		908,683		1,012,485
4300	IT Security & Communications Division		3,793,477		8,728,174
4400	IT Infrastructure & Operations Division		1,698,262		1,843,439
5000	Patrol Operations Bureau	\$	13,843,821	\$	8,879,433
5111	Negotiator Response Team		22,140		16,880
5134	SWAT Team		1,617,261		688,662
5100	Patrol-Central District Division		31,549,915		32,573,761
5110	CDS Community Policing Section		643,208		632,407
5112	Community Policing Unit		3,157,789		3,207,841
5347	Safe Harbor Unit		524,315		389,486
5200	Patrol-North District Division		20,934,813		20,824,926
5210	NDS Community Policing Section		2,725,213		2,821,762
5300	Special Operations Division		328,313		334,364
5330	Patrol Support Section		229,510		233,205
5331	Canine Unit		2,820,283		3,069,054
5333	Marine & Environmental Lands Unit		2,750,539		2,907,103
5337	Underwater Search & Recovery Unit		95,290		63,350
5350	Flight Unit		4,825,333		5,675,601
5340	Special Services Section		199,280		231,465

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Law Enforcement
2026 - 2027

Dept. Number	Department Name	2025 - 2026 Adopted Budget	2026 - 2027 Proposed Budget
5327	Selective Traffic Enforcement Program Unit	1,559,261	1,056,150
5339	Special Events Unit	409,308	375,471
5355	Airport Unit	2,633,580	2,828,878
5131	Field Training Unit	376,037	410,993
5132	Reserve Deputy Unit	1,030	780
5360	Youth Education Section	191,040	213,512
5361	School Resource Officer Unit	4,643,222	4,928,114
5364	School Crossing Guard Unit	2,791,544	2,815,732
5366	School Guardian Unit	1,130,458	1,126,790
5400	Emergency Management Division	295,538	325,745
5410	Emergency Preparedness Section	202,670	336,686
5411	Emergency Response Unit	475,540	613,605
5412	Mass Casualty Reunification Unit	124,660	191,545
6000	Investigative Operations Bureau	\$ 1,666,246	\$ 1,476,553
6100	Criminal Investigation Division	379,959	364,526
6110	Property Crimes Section	304,023	334,697
6111	Burglary & Pawn Unit	2,841,386	2,964,866
6116	Economic Crimes Unit	2,047,465	2,019,964
6120	Crimes Against Persons Section	781,831	761,154
6121	Homicide & Robbery Unit	2,811,537	3,235,468
6123	Crimes Against Children Unit	2,031,900	1,903,050
6150	Cyber Section	-	351,621
6151	Cyber Investigations Unit	-	1,474,635
6152	Digital Forensics Unit	1,711,833	2,800,060
6200	Threat Management Division	250,824	261,451
6210	Threat Management Section	312,796	317,991
6211	Intelligence Led Policing Unit	2,657,842	2,992,812
6212	Threat Management Unit	3,756,514	3,685,755
6220	Threat Management Support Section	290,440	294,103
6221	Mental Health Unit	3,896,306	4,306,827
6222	Mass Casualty Planning	886,518	1,110,397
6500	Narcotics Division	702,906	812,636
6514	Technical Operations Unit	970,448	490,880
6520	Narcotics Investigation Section	4,895,754	5,039,881
6530	Tactical Investigations Section	3,600,899	3,765,304
8000	Professional Standards Bureau	\$ 361,546	\$ 383,529
8100	Administrative Investigations Division	1,434,396	1,221,706
8300	Policy Development & Accreditation Unit	818,947	895,222
1410	Strategic Planning Division	1,990,237	1,957,711
1450	Grants Administration	254,952	269,553
Total		<u>\$ 257,774,980</u>	<u>\$ 273,531,410</u>

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Detention and Corrections
2026 - 2027

Account Number	Account Name	2025 - 2026 Adopted Budget	2026 - 2027 Proposed Budget
Full Time Positions		1,041	1,057
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	88,118,324	94,270,357
10-13	Other Salaries & Wages	-	-
10-14	Overtime	4,805,175	5,765,340
10-15	Salary Incentive	189,399	187,836
10-16	Holiday Pay	3,205,010	3,051,470
10-21	FICA Taxes	7,373,555	7,908,320
10-22	Retirement Contributions	27,388,771	28,176,423
10-23	Life & Health Insurance	21,178,261	23,612,674
10-24	Workers' Compensation	877,275	925,430
	Total Personnel Services	\$ 153,135,770	\$ 163,897,850
31	Professional Services	\$ 7,200,570	\$ 8,002,200
32	Accounting & Auditing	160	80
34	Contractual Services	13,446,260	11,079,260
35	Investigations	-	-
40	Travel	76,060	89,750
41	Communication Services	-	-
42	Transportation	350	250
43	Utility Services	12,390	13,400
44	Rentals & Leases	2,000	2,000
45	Insurance	2,990	2,990
46	Repairs & Maintenance	26,460	29,510
47	Printing & Binding	6,930	6,760
48	Public Service Activities	-	-
49	Other Charges/Obligations	12,770	23,520
51	Office Supplies	320,360	283,590
52	Operating Supplies	2,122,480	1,984,480
54	Books/Subscriptions/Dues	6,290	7,180
55	Training	33,730	40,480
	Total Operating Expenses	\$ 23,269,800	\$ 21,565,450
64	Equipment	\$ 129,660	\$ 126,020
	Total Capital	\$ 129,660	\$ 126,020
Total		\$ 176,535,230	\$ 185,589,320

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Detention and Corrections
2026 - 2027

Dept. Number	Department Name	2025 - 2026		2026 - 2027	
			Adopted Budget		Proposed Budget
7000	Dept. of Detention & Corrections	\$	23,557,519	\$	23,840,903
7100	South Division		35,693,715		37,058,160
7300	Support Services Division		4,649,210		5,726,977
7310	Transportation Section		2,593,572		3,313,943
7311	Inmate Property Section		1,434,347		1,526,732
7312	Visitation Section		654,756		-
7400	Custody Management Division		321,665		333,508
7420	Inmate Records Section		7,218,943		7,622,260
7430	Classification Section		3,520,740		3,560,451
7440	Detention Investigation Unit		991,269		1,006,484
7500	Central Division		33,245,999		34,661,782
7600	North Division		29,051,394		30,268,591
7610	Medical Division		30,785,983		33,816,697
7700	Safe Harbor Section		2,816,118		2,852,832
	Total	\$	176,535,230	\$	185,589,320

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Judicial Operations
2026 - 2027

Account Number	Account Name	2025 - 2026 Adopted Budget	2026 - 2027 Proposed Budget
Full Time Positions		263	285
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	23,489,148	24,464,662
10-13	Other Salaries & Wages	-	-
10-14	Overtime	723,262	566,080
10-15	Salary Incentive	110,936	112,150
10-16	Holiday Pay	187,820	186,030
10-21	FICA Taxes	1,877,066	1,939,939
10-22	Retirement Contributions	6,990,970	6,955,675
10-23	Life & Health Insurance	6,641,857	6,955,094
10-24	Workers' Compensation	274,831	255,490
	Total Personnel Services	\$ 40,295,890	\$ 41,435,120
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,424,710	1,477,970
35	Investigations	-	-
40	Travel	27,580	47,020
41	Communication Services	-	-
42	Transportation	8,500	8,500
43	Utility Services	-	-
44	Rentals & Leases	30,080	33,030
45	Insurance	590	820
46	Repairs & Maintenance	300	320
47	Printing & Binding	7,730	8,070
48	Public Service Activities	-	-
49	Other Charges/Obligations	40,420	49,590
51	Office Supplies	49,480	32,750
52	Operating Supplies	285,210	298,200
54	Books/Subscriptions/Dues	2,860	2,660
55	Training	13,840	21,840
	Total Operating Expenses	\$ 1,891,300	\$ 1,980,770
64	Equipment	-	168,910
	Total Capital Outlay	\$ -	\$ 168,910
	Total	\$ 42,187,190	\$ 43,584,800

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Judicial Operations
2026 - 2027

Dept. Number	Department Name	2025 - 2026		2026 - 2027	
			Adopted Budget		Proposed Budget
3000	Judicial Operations Bureau	\$	1,525,111	\$	1,329,010
3001	Judicial Services Division		247,635		254,949
3100	Court Supervision Section		338,611		331,956
3110	Alternative Sentencing Unit		5,036,917		5,256,076
3120	Misdemeanor Probation Unit		3,167,704		3,427,877
3200	Court Enforcement Section		206,237		209,846
3210	Court Processing Unit		4,903,533		5,091,257
3220	Sexual Predator & Offender Tracking Unit		1,807,441		1,737,321
3230	Habitual Offender Monitoring Enforcement		1,185,406		1,149,892
3002	Judicial Courts Division		251,557		279,322
3300	Criminal Court Security Section		222,936		231,107
3310	Criminal Court Squad		12,606,102		13,262,872
3400	Civil and Detention Court Security Section		180,480		177,921
3410	Civil Court Squad - SP		2,866,277		2,913,038
3420	Civil Court Squad - CW		2,984,464		3,043,413
3430	Detention Court Squad		4,656,779		4,888,943
	Total	\$	42,187,190	\$	43,584,800

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Sheriff's Administration		Cost Center:		1000	
		Office					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	566,610	\$	589,475	\$	606,173	
Operating Expenses		67,882		53,900		68,420	
Capital Outlay		-		-		-	
Total	\$	634,492	\$	643,375	\$	674,593	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	269,235	\$	276,015	
10-12	Regular Salaries			148,464		157,477	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			31,959		33,171	
10-22	Retirement Contributions			58,608		52,575	
10-23	Life & Health Insurance			78,327		84,425	
10-24	Workers' Compensation			2,882		2,510	
	Totals		\$	589,475	\$	606,173	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			21,180		24,840	
41	Communication Services			-		-	
42	Transportation			150		150	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		120	
46	Repair & Maintenance			-		-	
47	Printing & Binding			1,500		1,000	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			830		830	
52	Operating Supplies			1,990		1,120	
54	Books/Subscriptions/Dues			24,850		34,630	
55	Training			3,400		5,730	
	Totals		\$	53,900	\$	68,420	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		General Counsel's Office		Cost Center:		1100	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 2,431,005	\$ 2,651,852	\$ 2,715,778				
Operating Expenses	948,975	1,357,040	1,494,190				
Capital Outlay	-	-	-				
Total	\$ 3,379,980	\$ 4,008,892	\$ 4,209,968				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,882,702	1,959,271				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	6,087	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	144,615	149,980				
10-22	Retirement Contributions	330,742	289,505				
10-23	Life & Health Insurance	272,335	303,622				
10-24	Workers' Compensation	15,371	13,400				
	Totals	\$ 2,651,852	\$ 2,715,778				
<u>Operating Expenses</u>							
31	Professional Services	\$ 1,283,370	\$ 1,415,870				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	12,050	12,050				
41	Communication Services	-	-				
42	Transportation	500	500				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	300	300				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	3,000	3,000				
52	Operating Supplies	350	350				
54	Books/Subscriptions/Dues	47,070	51,720				
55	Training	10,400	10,400				
	Totals	\$ 1,357,040	\$ 1,494,190				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Fiscal Affairs Bureau		Cost Center:		1200	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 2,127,434	\$ 2,445,486	\$ 2,450,216				
Operating Expenses	18,779	47,290	41,510				
Capital Outlay	-	-	-				
Total	\$ 2,146,213	\$ 2,492,776	\$ 2,491,726				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,626,046	1,646,103				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	1,215	2,790				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	124,581	126,232				
10-22	Retirement Contributions	258,451	233,934				
10-23	Life & Health Insurance	418,861	425,237				
10-24	Workers' Compensation	16,332	15,920				
	Totals	\$ 2,445,486	\$ 2,450,216				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	50	50				
34	Contractual Services	7,320	8,010				
35	Investigations	-	-				
40	Travel	12,950	8,820				
41	Communication Services	-	-				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	240	-				
46	Repair & Maintenance	200	200				
47	Printing & Binding	3,000	2,300				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	780	670				
51	Office Supplies/Small Tools & Equip	2,650	2,650				
52	Operating Supplies	1,190	970				
54	Books/Subscriptions/Dues	3,670	3,230				
55	Training	15,140	14,510				
	Totals	\$ 47,290	\$ 41,510				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Public Relations Bureau		Cost Center:		1300	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 295,477	\$ 320,624	\$ 316,304				
Operating Expenses	79,594	93,900	105,750				
Capital Outlay	-	-	-				
Total	\$ 375,071	\$ 414,524	\$ 422,054				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	204,037	209,066				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	15,617	15,999				
10-22	Retirement Contributions	73,719	62,115				
10-23	Life & Health Insurance	26,291	28,284				
10-24	Workers' Compensation	960	840				
	Totals	\$ 320,624	\$ 316,304				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,070	3,160				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	11,570	11,570				
48	Public Service Activities	73,920	85,500				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	2,910	2,970				
52	Operating Supplies	1,360	1,360				
54	Books/Subscriptions/Dues	590	590				
55	Training	480	600				
	Totals	\$ 93,900	\$ 105,750				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Media Relations and Crime Prevention Unit		Cost Center:		1310	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 779,899	\$ 437,808	\$ 660,528				
Operating Expenses	41,911	78,080	65,180				
Capital Outlay	-	-	-				
Total	\$ 821,810	\$ 515,888	\$ 725,708				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	238,403	381,552				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	4,185	8,340				
10-15	Salary Incentives	2,656	3,139				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	24,307	30,033				
10-22	Retirement Contributions	111,217	122,811				
10-23	Life & Health Insurance	54,158	111,303				
10-24	Workers' Compensation	2,882	3,350				
	Totals	\$ 437,808	\$ 660,528				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	10,640	11,800				
35	Investigations	-	-				
40	Travel	21,170	13,350				
41	Communication Services	-	-				
42	Transportation	30	30				
43	Utility Services	-	-				
44	Rentals & Leases	830	830				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	660	670				
48	Public Service Activities	25,600	26,420				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,160	520				
52	Operating Supplies	9,270	5,340				
54	Books/Subscriptions/Dues	1,130	1,130				
55	Training	7,590	5,090				
	Totals	\$ 78,080	\$ 65,180				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Community Education & Programs		Cost Center:		1320	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 896,848	\$ 974,713	\$ 1,111,311				
Operating Expenses	118,477	137,650	151,330				
Capital Outlay	7,737	9,000	-				
Total	\$ 1,023,062	\$ 1,121,363	\$ 1,262,641				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	620,515	709,650				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	16,886	35,880				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	48,762	57,030				
10-22	Retirement Contributions	97,599	102,752				
10-23	Life & Health Insurance	183,266	198,459				
10-24	Workers' Compensation	7,685	7,540				
	Totals	\$ 974,713	\$ 1,111,311				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	8,000	7,340				
41	Communication Services	-	-				
42	Transportation	2,190	2,220				
43	Utility Services	-	-				
44	Rentals & Leases	1,600	10,990				
45	Insurance	-	-				
46	Repair & Maintenance	2,000	2,000				
47	Printing & Binding	11,390	10,330				
48	Public Service Activities	13,150	13,180				
49	Other Charges & Obligations	5,420	-				
51	Office Supplies/Small Tools & Equip	13,230	14,360				
52	Operating Supplies	58,250	65,560				
54	Books/Subscriptions/Dues	18,740	20,760				
55	Training	3,680	4,590				
	Totals	\$ 137,650	\$ 151,330				
<u>Capital Outlay</u>							
64	Equipment	\$ 9,000	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Public Records Processing Unit		Cost Center:		1330	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 622,049	\$ 691,384	\$ 716,844				
Operating Expenses	550	5,820	1,950				
Capital Outlay	-	-	-				
Total	\$ 622,599	\$ 697,204	\$ 718,794				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	477,939	501,035				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	36,831	38,543				
10-22	Retirement Contributions	70,507	63,650				
10-23	Life & Health Insurance	98,422	106,916				
10-24	Workers' Compensation	7,685	6,700				
	Totals	\$ 691,384	\$ 716,844				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,980	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	350	350				
52	Operating Supplies	500	500				
54	Books/Subscriptions/Dues	-	-				
55	Training	1,890	1,000				
	Totals	\$ 5,820	\$ 1,950				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Chief Deputy's Office		Cost Center:		1400	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 1,362,860	\$ 1,379,794	\$ 1,168,759				
Operating Expenses	12,455	17,070	23,850				
Capital Outlay	-	-	-				
Total	\$ 1,375,315	\$ 1,396,864	\$ 1,192,609				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	894,375	775,364				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	13,896	-				
10-15	Salary Incentives	6,519	4,950				
10-16	Holiday Pay	-	640				
10-21	FICA Taxes	70,000	59,750				
10-22	Retirement Contributions	254,026	211,772				
10-23	Life & Health Insurance	136,174	112,933				
10-24	Workers' Compensation	4,804	3,350				
	Totals	\$ 1,379,794	\$ 1,168,759				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	7,760	11,790				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	120	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	4,620	4,660				
54	Books/Subscriptions/Dues	1,220	1,900				
55	Training	3,350	5,500				
	Totals	\$ 17,070	\$ 23,850				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Sheriff's Leadership Institute	Cost Center:		1401
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
Personnel Services	\$ 25,240	\$ 170,790	\$ 121,130		
Operating Expenses	166,016	223,800	254,760		
Capital Outlay	-	-	-		
Total	\$ 191,256	\$ 394,590	\$ 375,890		
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	100,820	89,160		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	-		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	7,710	6,829		
10-22	Retirement Contributions	14,020	8,511		
10-23	Life & Health Insurance	44,980	14,950		
10-24	Workers' Compensation	3,260	1,680		
	Totals	\$ 170,790	\$ 121,130		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	159,800	172,400		
35	Investigations	-	-		
40	Travel	49,200	58,340		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	2,000		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	3,500	3,500		
52	Operating Supplies	3,250	6,490		
54	Books/Subscriptions/Dues	950	1,890		
55	Training	7,100	10,140		
	Totals	\$ 223,800	\$ 254,760		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Agency Member Chaplain Program	Cost Center:		1402
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
Personnel Services	\$ -	\$ -	\$ -		
Operating Expenses	-	-	71,730		
Capital Outlay	-	-	-		
Total	\$ -	\$ -	\$ 71,730		
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	-	-		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	-		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	-	-		
10-22	Retirement Contributions	-	-		
10-23	Life & Health Insurance	-	-		
10-24	Workers' Compensation	-	-		
	Totals	\$ -	\$ -		
	<u>Operating Expenses</u>				
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	17,380		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	150		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	50,700		
54	Books/Subscriptions/Dues	-	1,200		
55	Training	-	2,300		
	Totals	\$ -	\$ 71,730		
	<u>Capital Outlay</u>				
64	Equipment	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Human Resources Bureau		Cost Center:		1420	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 4,115,094	\$ 3,969,811	\$ 5,334,800				
Operating Expenses	541,637	1,157,920	1,308,740				
Capital Outlay	11,995	10,500	-				
Total	\$ 4,668,726	\$ 5,138,231	\$ 6,643,540				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,503,327	3,334,071				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	37,925	82,810				
10-15	Salary Incentives	5,432	5,674				
10-16	Holiday Pay	8,560	11,770				
10-21	FICA Taxes	195,758	262,703				
10-22	Retirement Contributions	541,309	761,046				
10-23	Life & Health Insurance	651,167	847,406				
10-24	Workers' Compensation	26,333	29,320				
	Totals	\$ 3,969,811	\$ 5,334,800				
<u>Operating Expenses</u>							
31	Professional Services	\$ 61,150	\$ 230,820				
32	Accounting & Auditing	-	-				
34	Contractual Services	205,150	136,240				
35	Investigations	-	-				
40	Travel	30,630	34,970				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	480	240				
46	Repair & Maintenance	-	-				
47	Printing & Binding	500	500				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	263,340	276,990				
51	Office Supplies/Small Tools & Equip	4,200	4,500				
52	Operating Supplies	15,430	17,970				
54	Books/Subscriptions/Dues	80,560	102,790				
55	Training	496,480	503,720				
	Totals	\$ 1,157,920	\$ 1,308,740				
<u>Capital Outlay</u>							
64	Equipment	\$ 10,500	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		General Operations		Cost Center:		1430	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 22,978,807	\$ 20,685,709	\$ 22,864,007				
Operating Expenses	6,946,484	7,541,480	7,525,400				
Capital Outlay	353,804	-	-				
Total	\$ 30,279,095	\$ 28,227,189	\$ 30,389,407				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	770,080	1,096,420				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	58,920	83,880				
10-22	Retirement Contributions	148,551	196,347				
10-23	Life & Health Insurance	19,708,158	21,487,360				
10-24	Workers' Compensation	-	-				
	Totals	\$ 20,685,709	\$ 22,864,007				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	52,600	47,350				
34	Contractual Services	369,420	384,220				
35	Investigations	-	-				
38	PCORI Fee	17,700	19,590				
40	Travel	-	-				
41	Communication Services	1,974,610	1,897,310				
42	Transportation	77,790	78,000				
43	Utility Services	11,220	11,560				
44	Rentals & Leases	385,130	404,330				
45	Insurance	3,835,830	3,835,830				
46	Repair & Maintenance	-	-				
47	Printing & Binding	2,880	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	814,300	847,210				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 7,541,480	\$ 7,525,400				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: PRIME		Cost Center: 1500	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027
Personnel Services	\$ 113,031	\$ 442,926	\$ -
Operating Expenses	1,243,508	1,635,416	1,635,416
Capital Outlay	-	-	-
Total	\$ 1,356,539	\$ 2,078,342	\$ 1,635,416
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	258,085	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	1,785	-
10-15	Salary Incentives	2,788	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	20,093	-
10-22	Retirement Contributions	87,809	-
10-23	Life & Health Insurance	68,940	-
10-24	Workers' Compensation	3,426	-
	Totals	\$ 442,926	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,635,416	1,635,416
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	-	-
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 1,635,416	\$ 1,635,416
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Support Services		Cost Center:		2000	
		Bureau					
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 621,249	\$ 1,268,963	\$ 1,701,412				
Operating Expenses	83,841	78,270	79,630				
Capital Outlay	-	-	-				
Total	\$ 705,090	\$ 1,347,233	\$ 1,781,042				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	408,382	598,969				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	435,162	510,670				
10-15	Salary Incentives	2,173	2,173				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	64,688	85,046				
10-22	Retirement Contributions	289,760	380,337				
10-23	Life & Health Insurance	65,916	120,867				
10-24	Workers' Compensation	2,882	3,350				
	Totals	\$ 1,268,963	\$ 1,701,412				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,580	1,610				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	120				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	990	990				
52	Operating Supplies	75,350	75,960				
54	Books/Subscriptions/Dues	-	-				
55	Training	250	850				
	Totals	\$ 78,270	\$ 79,630				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Purchasing & Materials		Cost Center:		2100	
		Division					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	1,252,008	\$	1,346,233	\$	1,388,462	
Operating Expenses		379,427		457,250		893,630	
Capital Outlay		5,400		-		-	
Total	\$	1,636,835	\$	1,803,483	\$	2,282,092	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			889,984		926,446	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			68,082		70,868	
10-22	Retirement Contributions			131,311		117,435	
10-23	Life & Health Insurance			242,446		261,153	
10-24	Workers' Compensation			14,410		12,560	
	Totals		\$	1,346,233	\$	1,388,462	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		50	
41	Communication Services			-		-	
42	Transportation			7,500		7,500	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			200		200	
47	Printing & Binding			200		260	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			420		420	
51	Office Supplies/Small Tools & Equip			3,020		4,790	
52	Operating Supplies			444,600		879,180	
54	Books/Subscriptions/Dues			1,110		1,030	
55	Training			200		200	
	Totals		\$	457,250	\$	893,630	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Imprinting Services	Cost Center:		2101
		Section			
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
Personnel Services	\$ -	\$ -	\$ -		
Operating Expenses	38,553	9,590	10,550		
Capital Outlay	-	55,450	-		
Total	\$ 38,553	\$ 65,040	\$ 10,550		
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	-	-		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	-		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	-	-		
10-22	Retirement Contributions	-	-		
10-23	Life & Health Insurance	-	-		
10-24	Workers' Compensation	-	-		
	Totals	\$ -	\$ -		
	<u>Operating Expenses</u>				
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	2,000	2,000		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	1,870	2,380		
52	Operating Supplies	5,720	5,920		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	250		
	Totals	\$ 9,590	\$ 10,550		
	<u>Capital Outlay</u>				
64	Equipment	\$ 55,450	\$ -		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Fleet Operations		Cost Center:		2200	
		Division					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	3,450,785	\$	3,828,551	\$	3,836,425	
Operating Expenses		6,079,030		6,636,265		7,184,312	
Capital Outlay		10,865,125		12,357,090		13,712,320	
Total	\$	20,394,940	\$	22,821,906	\$	24,733,057	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,445,476		2,531,860	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,569		-	
10-16	Holiday Pay			27,730		20,510	
10-21	FICA Taxes			190,125		196,101	
10-22	Retirement Contributions			410,251		330,074	
10-23	Life & Health Insurance			727,462		731,910	
10-24	Workers' Compensation			25,938		25,970	
	Totals		\$	3,828,551	\$	3,836,425	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			7,640		10,560	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			3,009,370		3,351,720	
47	Printing & Binding			40		40	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			12,520		11,140	
51	Office Supplies/Small Tools & Equip			12,850		7,950	
52	Operating Supplies			3,579,745		3,790,892	
54	Books/Subscriptions/Dues			1,350		2,710	
55	Training			12,750		9,300	
	Totals		\$	6,636,265	\$	7,184,312	
	<u>Capital Outlay</u>						
64	Equipment		\$	12,357,090	\$	13,712,320	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Communications		Cost Center:		2300	
		Division					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	4,893,641	\$	5,002,370	\$	5,573,327	
Operating Expenses		46,243		40,740		35,620	
Capital Outlay		-		-		-	
Total	\$	4,939,884	\$	5,043,110	\$	5,608,947	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			3,258,570		3,680,905	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			86,400		146,050	
10-21	FICA Taxes			256,070		293,035	
10-22	Retirement Contributions			508,276		510,796	
10-23	Life & Health Insurance			847,903		901,501	
10-24	Workers' Compensation			45,151		41,040	
	Totals		\$	5,002,370	\$	5,573,327	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			28,000		14,000	
35	Investigations			-		-	
40	Travel			2,730		8,530	
41	Communication Services			-		-	
42	Transportation			40		40	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		120	
46	Repair & Maintenance			-		-	
47	Printing & Binding			40		40	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			3,850		4,160	
52	Operating Supplies			550		570	
54	Books/Subscriptions/Dues			2,750		4,110	
55	Training			2,780		4,050	
	Totals		\$	40,740	\$	35,620	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Forensic Science Division		Cost Center:		2410	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 5,411,222	\$ 5,478,932	\$ 5,788,380				
Operating Expenses	153,376	175,380	175,230				
Capital Outlay	-	187,920	151,600				
Total	\$ 5,564,598	\$ 5,842,232	\$ 6,115,210				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	3,195,274	3,379,066				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	604	483				
10-16	Holiday Pay	122,820	118,690				
10-21	FICA Taxes	254,067	267,708				
10-22	Retirement Contributions	1,110,148	1,156,787				
10-23	Life & Health Insurance	758,554	832,146				
10-24	Workers' Compensation	37,465	33,500				
	Totals	\$ 5,478,932	\$ 5,788,380				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	27,480	31,430				
41	Communication Services	-	-				
42	Transportation	1,500	1,500				
43	Utility Services	-	-				
44	Rentals & Leases	4,620	5,270				
45	Insurance	-	-				
46	Repair & Maintenance	5,000	5,000				
47	Printing & Binding	1,190	1,190				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	12,620	11,040				
51	Office Supplies/Small Tools & Equip	22,790	16,020				
52	Operating Supplies	71,200	74,200				
54	Books/Subscriptions/Dues	3,480	3,760				
55	Training	25,500	25,820				
	Totals	\$ 175,380	\$ 175,230				
<u>Capital Outlay</u>							
64	Equipment	\$ 187,920	\$ 151,600				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Forensic Accreditation Division		Cost Center:		2420	
Account Summary	Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
Personnel Services	\$	74,000	\$	84,191	\$	86,977	
Operating Expenses		19,543		17,300		29,820	
Capital Outlay		-		-		-	
Total	\$	93,543	\$	101,491	\$	116,797	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			37,840		38,265	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		190	
10-21	FICA Taxes			2,894		2,935	
10-22	Retirement Contributions			5,576		4,905	
10-23	Life & Health Insurance			36,921		39,842	
10-24	Workers' Compensation			960		840	
	Totals		\$	84,191	\$	86,977	
	<u>Operating Expenses</u>						
31	Professional Services		\$	2,350	\$	19,400	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			1,720		1,720	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			3,760		3,880	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			500		500	
51	Office Supplies/Small Tools & Equip			600		600	
52	Operating Supplies			-		300	
54	Books/Subscriptions/Dues			280		280	
55	Training			8,090		3,140	
	Totals		\$	17,300	\$	29,820	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		AFIS Division		Cost Center:		2430	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 3,097,435	\$ 3,275,937	\$ 3,288,729				
Operating Expenses	430,107	768,970	712,360				
Capital Outlay	-	-	-				
Total	\$ 3,527,542	\$ 4,044,907	\$ 4,001,089				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,933,528	1,899,437				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	3,138	1,570				
10-16	Holiday Pay	38,060	31,420				
10-21	FICA Taxes	151,412	148,088				
10-22	Retirement Contributions	619,549	616,880				
10-23	Life & Health Insurance	505,274	568,724				
10-24	Workers' Compensation	24,976	22,610				
	Totals	\$ 3,275,937	\$ 3,288,729				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	17,350	25,270				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,920	1,070				
52	Operating Supplies	739,850	677,580				
54	Books/Subscriptions/Dues	1,460	1,820				
55	Training	8,390	6,620				
	Totals	\$ 768,970	\$ 712,360				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Facilities and Administrative Support		Cost Center:		2500	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 541,970	\$ 598,345	\$ 384,086				
Operating Expenses	1,021	62,454	11,264				
Capital Outlay	-	-	74,000				
Total	\$ 542,991	\$ 660,799	\$ 469,350				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	355,891	223,982				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,086	845				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	27,366	17,250				
10-22	Retirement Contributions	108,651	57,935				
10-23	Life & Health Insurance	101,508	81,564				
10-24	Workers' Compensation	3,843	2,510				
	Totals	\$ 598,345	\$ 384,086				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	40	40				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	61,750	10,560				
52	Operating Supplies	664	664				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 62,454	\$ 11,264				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ 74,000				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Property & Evidence Division		Cost Center:		2600	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 1,522,311	\$ 1,680,653	\$ 1,786,351				
Operating Expenses	39,060	138,250	50,670				
Capital Outlay	25,588	-	76,650				
Total	\$ 1,586,959	\$ 1,818,903	\$ 1,913,671				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	956,881	1,006,280				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,328	1,328				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	73,490	77,348				
10-22	Retirement Contributions	314,773	341,966				
10-23	Life & Health Insurance	317,849	344,349				
10-24	Workers' Compensation	16,332	15,080				
	Totals	\$ 1,680,653	\$ 1,786,351				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	4,830	5,000				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	900				
44	Rentals & Leases	-	-				
45	Insurance	350	230				
46	Repair & Maintenance	13,900	10,820				
47	Printing & Binding	2,000	2,510				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	4,600	6,200				
51	Office Supplies/Small Tools & Equip	88,670	1,030				
52	Operating Supplies	21,650	21,700				
54	Books/Subscriptions/Dues	250	280				
55	Training	2,000	2,000				
	Totals	\$ 138,250	\$ 50,670				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ 76,650				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Records Division		Cost Center:		2700	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 2,820,134	\$ 3,183,663	\$ 3,299,801				
Operating Expenses	6,080	9,910	10,610				
Capital Outlay	-	-	-				
Total	\$ 2,826,214	\$ 3,193,573	\$ 3,310,411				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,092,330	2,194,033				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	23,510	24,540				
10-21	FICA Taxes	162,042	169,822				
10-22	Retirement Contributions	309,342	284,065				
10-23	Life & Health Insurance	563,777	595,511				
10-24	Workers' Compensation	32,662	31,830				
	Totals	\$ 3,183,663	\$ 3,299,801				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	710	780				
35	Investigations	-	-				
40	Travel	4,590	4,950				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	120	120				
46	Repair & Maintenance	-	-				
47	Printing & Binding	200	210				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,310	1,350				
52	Operating Supplies	450	490				
54	Books/Subscriptions/Dues	620	710				
55	Training	1,910	2,000				
	Totals	\$ 9,910	\$ 10,610				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Training Division		Cost Center:		2800	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 4,193,699	\$ 4,207,273	\$ 4,384,050				
Operating Expenses	738,802	751,820	805,760				
Capital Outlay	7,209,598	34,580	239,670				
Total	\$ 12,142,099	\$ 4,993,673	\$ 5,429,480				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,511,572	2,624,308				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	9,778	10,261				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	192,974	201,919				
10-22	Retirement Contributions	785,328	830,998				
10-23	Life & Health Insurance	683,605	692,274				
10-24	Workers' Compensation	24,016	24,290				
	Totals	\$ 4,207,273	\$ 4,384,050				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	10,000	10,000				
35	Investigations	-	-				
40	Travel	27,220	37,170				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	230	230				
46	Repair & Maintenance	15,250	17,340				
47	Printing & Binding	30	30				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	33,440	35,390				
51	Office Supplies/Small Tools & Equip	212,030	201,370				
52	Operating Supplies	403,150	443,580				
54	Books/Subscriptions/Dues	27,070	28,590				
55	Training	23,400	32,060				
	Totals	\$ 751,820	\$ 805,760				
<u>Capital Outlay</u>							
64	Equipment	\$ 34,580	\$ 239,670				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Judicial Operations		Cost Center:		3000	
		Bureau					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	885,114	\$	1,403,061	\$	1,189,500	
Operating Expenses		93,555		122,050		139,510	
Capital Outlay		7,806		-		-	
Total	\$	986,475	\$	1,525,111	\$	1,329,010	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			249,783		258,664	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			723,262		566,080	
10-15	Salary Incentives			1,449		1,449	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			74,648		63,281	
10-22	Retirement Contributions			335,534		280,991	
10-23	Life & Health Insurance			16,464		17,355	
10-24	Workers' Compensation			1,921		1,680	
	Totals		\$	1,403,061	\$	1,189,500	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			3,220		6,040	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		120	
46	Repair & Maintenance			-		-	
47	Printing & Binding			50		60	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			140		200	
52	Operating Supplies			117,040		130,000	
54	Books/Subscriptions/Dues			100		-	
55	Training			1,500		3,090	
	Totals		\$	122,050	\$	139,510	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Judicial Services Division		Cost Center:		3001	
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services		\$ 240,264		\$ 247,635		\$ 254,949	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total		\$ 240,264		\$ 247,635		\$ 254,949	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$ -		\$ -		
10-12	Regular Salaries		158,598		164,939		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		966		966		
10-16	Holiday Pay		-		-		
10-21	FICA Taxes		12,211		12,695		
10-22	Retirement Contributions		37,329		35,034		
10-23	Life & Health Insurance		37,571		40,475		
10-24	Workers' Compensation		960		840		
	Totals		\$ 247,635		\$ 254,949		
	<u>Operating Expenses</u>						
31	Professional Services		\$ -		\$ -		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		-		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		-		-		
52	Operating Supplies		-		-		
54	Books/Subscriptions/Dues		-		-		
55	Training		-		-		
	Totals		\$ -		\$ -		
	<u>Capital Outlay</u>						
64	Equipment		\$ -		\$ -		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Court Supervision Section		Cost Center:		3100	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 352,706	\$ 338,611	\$ 331,956				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 352,706	\$ 338,611	\$ 331,956				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	190,259	195,273				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,086	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	14,636	14,944				
10-22	Retirement Contributions	54,864	53,998				
10-23	Life & Health Insurance	75,845	66,061				
10-24	Workers' Compensation	1,921	1,680				
	Totals	\$ 338,611	\$ 331,956				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Alternative Sentencing Unit		Cost Center:		3110	
Account Summary	Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
Personnel Services	\$	3,482,097	\$	3,968,627	\$	4,001,186	
Operating Expenses		1,136,136		1,068,290		1,131,740	
Capital Outlay		-		-		123,150	
Total	\$	4,618,233	\$	5,036,917	\$	5,256,076	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,432,332		2,482,460	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			7,726		8,450	
10-16	Holiday Pay			42,280		43,890	
10-21	FICA Taxes			190,217		194,171	
10-22	Retirement Contributions			535,329		496,519	
10-23	Life & Health Insurance			726,743		746,376	
10-24	Workers' Compensation			34,000		29,320	
	Totals		\$	3,968,627	\$	4,001,186	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			1,050,110		1,104,000	
35	Investigations			-		-	
40	Travel			6,810		10,980	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			120		230	
46	Repair & Maintenance			-		-	
47	Printing & Binding			940		1,050	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			540		570	
51	Office Supplies/Small Tools & Equip			3,860		7,310	
52	Operating Supplies			2,900		2,900	
54	Books/Subscriptions/Dues			560		560	
55	Training			2,450		4,140	
	Totals		\$	1,068,290	\$	1,131,740	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	123,150	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Misdemeanor Probation		Cost Center:		3120	
		Unit					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	2,719,457	\$	3,006,214	\$	3,250,957	
Operating Expenses		114,583		161,490		176,920	
Capital Outlay		-		-		-	
Total	\$	2,834,040	\$	3,167,704	\$	3,427,877	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,889,958		2,066,528	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,449		1,449	
10-16	Holiday Pay			240		4,310	
10-21	FICA Taxes			144,705		158,608	
10-22	Retirement Contributions			304,874		293,383	
10-23	Life & Health Insurance			637,129		700,709	
10-24	Workers' Compensation			27,859		25,970	
	Totals		\$	3,006,214	\$	3,250,957	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			3,630		13,000	
35	Investigations			-		-	
40	Travel			5,610		9,540	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			230		230	
46	Repair & Maintenance			-		-	
47	Printing & Binding			460		400	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			540		570	
51	Office Supplies/Small Tools & Equip			4,480		5,280	
52	Operating Supplies			143,070		143,140	
54	Books/Subscriptions/Dues			1,670		1,770	
55	Training			1,800		2,990	
	Totals		\$	161,490	\$	176,920	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Court Enforcement		Cost Center:		3200	
		Section					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	210,211	\$	206,237	\$	209,846	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	210,211	\$	206,237	\$	209,846	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			126,203		129,815	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,207		1,570	
10-16	Holiday Pay			1,090		-	
10-21	FICA Taxes			9,824		10,051	
10-22	Retirement Contributions			29,463		27,175	
10-23	Life & Health Insurance			37,490		40,395	
10-24	Workers' Compensation			960		840	
	Totals		\$	206,237	\$	209,846	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Court Processing Unit		Cost Center:		3210	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 4,428,952	\$ 4,534,903	\$ 4,693,907				
Operating Expenses	305,003	368,630	351,590				
Capital Outlay	-	-	45,760				
Total	\$ 4,733,955	\$ 4,903,533	\$ 5,091,257				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,717,848	2,833,322				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	12,916	12,917				
10-16	Holiday Pay	42,350	46,380				
10-21	FICA Taxes	212,393	221,554				
10-22	Retirement Contributions	703,980	685,883				
10-23	Life & Health Insurance	811,793	861,181				
10-24	Workers' Compensation	33,623	32,670				
	Totals	\$ 4,534,903	\$ 4,693,907				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	290,970	290,970				
35	Investigations	-	-				
40	Travel	2,440	6,300				
41	Communication Services	-	-				
42	Transportation	8,220	8,220				
43	Utility Services	-	-				
44	Rentals & Leases	29,560	32,510				
45	Insurance	120	120				
46	Repair & Maintenance	-	-				
47	Printing & Binding	1,580	1,540				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	540	570				
51	Office Supplies/Small Tools & Equip	30,660	5,170				
52	Operating Supplies	790	500				
54	Books/Subscriptions/Dues	-	-				
55	Training	3,750	5,690				
	Totals	\$ 368,630	\$ 351,590				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ 45,760				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Sexual Predator & Offender Tracking Unit		Cost Center:		3220	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 1,616,249	\$ 1,793,791	\$ 1,723,401				
Operating Expenses	5,154	13,650	13,920				
Capital Outlay	-	-	-				
Total	\$ 1,621,403	\$ 1,807,441	\$ 1,737,321				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,056,813	1,022,711				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	8,088	8,088				
10-16	Holiday Pay	13,800	8,470				
10-21	FICA Taxes	82,499	79,600				
10-22	Retirement Contributions	316,552	293,686				
10-23	Life & Health Insurance	305,471	301,636				
10-24	Workers' Compensation	10,568	9,210				
	Totals	\$ 1,793,791	\$ 1,723,401				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,530	3,720				
41	Communication Services	-	-				
42	Transportation	280	280				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	120	120				
46	Repair & Maintenance	300	320				
47	Printing & Binding	4,260	4,440				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	3,610	3,490				
52	Operating Supplies	1,550	1,550				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 13,650	\$ 13,920				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		HOME Unit	Cost Center:		3230
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
Personnel Services	\$ 1,066,210	\$ 1,098,106	\$	1,070,362	
Operating Expenses	77,182	87,300		79,530	
Capital Outlay	-	-		-	
Total	\$ 1,143,392	\$ 1,185,406	\$	1,149,892	
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$ -	\$	-	
10-12	Regular Salaries	652,591		673,494	
10-13	Other Salaries & Wages	-		-	
10-14	Overtime	-		-	
10-15	Salary Incentives	2,535		1,328	
10-16	Holiday Pay	26,240		20,220	
10-21	FICA Taxes	52,121		53,246	
10-22	Retirement Contributions	161,039		154,766	
10-23	Life & Health Insurance	194,934		159,768	
10-24	Workers' Compensation	8,646		7,540	
	Totals	\$ 1,098,106	\$	1,070,362	
	<u>Operating Expenses</u>				
31	Professional Services	\$ -	\$	-	
32	Accounting & Auditing	-		-	
34	Contractual Services	80,000		70,000	
35	Investigations	-		-	
40	Travel	3,030		5,020	
41	Communication Services	-		-	
42	Transportation	-		-	
43	Utility Services	-		-	
44	Rentals & Leases	-		-	
45	Insurance	-		-	
46	Repair & Maintenance	-		-	
47	Printing & Binding	340		380	
48	Public Service Activities	-		-	
49	Other Charges & Obligations	-		-	
51	Office Supplies/Small Tools & Equip	800		1,220	
52	Operating Supplies	2,380		1,360	
54	Books/Subscriptions/Dues	-		-	
55	Training	750		1,550	
	Totals	\$ 87,300	\$	79,530	
	<u>Capital Outlay</u>				
64	Equipment	\$ -	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Judicial Courts Division		Cost Center:		3002	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 44,427	\$ 251,557	\$ 279,322				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 44,427	\$ 251,557	\$ 279,322				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	152,510	164,939				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,207	1,208				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	11,760	12,713				
10-22	Retirement Contributions	51,390	59,147				
10-23	Life & Health Insurance	33,060	40,475				
10-24	Workers' Compensation	1,630	840				
	Totals	\$ 251,557	\$ 279,322				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Criminal Court Security		Cost Center:		3300	
		Section					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	234,456	\$	222,936	\$	231,107	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	234,456	\$	222,936	\$	231,107	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			127,557		131,340	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,207		1,208	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			9,850		10,140	
10-22	Retirement Contributions			45,872		47,184	
10-23	Life & Health Insurance			37,490		40,395	
10-24	Workers' Compensation			960		840	
	Totals		\$	222,936	\$	231,107	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Criminal Court Squad		Cost Center:		3310	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 12,223,653	\$ 12,539,522	\$ 13,183,822				
Operating Expenses	56,226	66,580	79,050				
Capital Outlay	-	-	-				
Total	\$ 12,279,879	\$ 12,606,102	\$ 13,262,872				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	7,400,492	7,743,723				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	32,713	39,957				
10-16	Holiday Pay	14,600	27,290				
10-21	FICA Taxes	570,616	598,468				
10-22	Retirement Contributions	2,286,657	2,384,249				
10-23	Life & Health Insurance	2,145,772	2,307,215				
10-24	Workers' Compensation	88,672	82,920				
	Totals	\$ 12,539,522	\$ 13,183,822				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,940	3,540				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	520	520				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	200				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	38,800	47,880				
51	Office Supplies/Small Tools & Equip	5,850	7,490				
52	Operating Supplies	15,250	16,500				
54	Books/Subscriptions/Dues	530	330				
55	Training	2,590	2,590				
	Totals	\$ 66,580	\$ 79,050				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Civil and Detention Court Security Section		Cost Center:		3400	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 30,099	\$ 180,480	\$ 169,411				
Operating Expenses	-	-	8,510				
Capital Outlay	-	-	-				
Total	\$ 30,099	\$ 180,480	\$ 177,921				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	111,400	128,592				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	483				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	8,520	9,889				
10-22	Retirement Contributions	37,240	28,705				
10-23	Life & Health Insurance	21,690	902				
10-24	Workers' Compensation	1,630	840				
	Totals	\$ 180,480	\$ 169,411				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	1,880				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	2,590				
52	Operating Supplies	-	2,250				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	1,790				
	Totals	\$ -	\$ 8,510				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Civil Court Squad - SP		Cost Center:		3410	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 2,538,917	\$ 2,866,277	\$ 2,913,038				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 2,538,917	\$ 2,866,277	\$ 2,913,038				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,685,982	1,751,347				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	14,003	11,710				
10-16	Holiday Pay	3,690	3,340				
10-21	FICA Taxes	130,601	135,408				
10-22	Retirement Contributions	561,210	575,952				
10-23	Life & Health Insurance	452,539	417,691				
10-24	Workers' Compensation	18,252	17,590				
	Totals	\$ 2,866,277	\$ 2,913,038				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Civil Court Squad - CLW		Cost Center:		3420	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 2,668,683	\$ 2,984,464	\$ 3,043,413				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 2,668,683	\$ 2,984,464	\$ 3,043,413				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,797,798	1,841,166				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	13,158	10,140				
10-16	Holiday Pay	4,150	4,120				
10-21	FICA Taxes	138,975	142,059				
10-22	Retirement Contributions	597,311	574,796				
10-23	Life & Health Insurance	413,859	453,542				
10-24	Workers' Compensation	19,213	17,590				
	Totals	\$ 2,984,464	\$ 3,043,413				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Detention Court Squad		Cost Center:		3430	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 4,350,528	\$ 4,653,469	\$ 4,888,943				
Operating Expenses	1,612	3,310	-				
Capital Outlay	-	-	-				
Total	\$ 4,352,140	\$ 4,656,779	\$ 4,888,943				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,739,024	2,876,349				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	11,226	11,227				
10-16	Holiday Pay	39,380	28,010				
10-21	FICA Taxes	213,490	223,112				
10-22	Retirement Contributions	932,326	964,207				
10-23	Life & Health Insurance	694,007	760,918				
10-24	Workers' Compensation	24,016	25,120				
	Totals	\$ 4,653,469	\$ 4,888,943				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	80	-				
52	Operating Supplies	2,230	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	1,000	-				
	Totals	\$ 3,310	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Information Technology		Cost Center:		4000	
		Bureau					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	1,226,726	\$	1,285,258	\$	1,384,315	
Operating Expenses		117,241		127,730		170,940	
Capital Outlay		-		-		-	
Total	\$	1,343,967	\$	1,412,988	\$	1,555,255	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			878,582		964,303	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			23,776		33,940	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			69,141		76,465	
10-22	Retirement Contributions			184,470		172,145	
10-23	Life & Health Insurance			122,565		131,602	
10-24	Workers' Compensation			6,724		5,860	
	Totals		\$	1,285,258	\$	1,384,315	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			50,530		53,060	
35	Investigations			-		-	
40	Travel			33,550		39,920	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		240	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			400		400	
52	Operating Supplies			6,000		6,000	
54	Books/Subscriptions/Dues			1,100		2,150	
55	Training			36,150		69,170	
	Totals		\$	127,730	\$	170,940	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		IT Solutions Development		Cost Center:		4100	
		Division					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	1,249,972	\$	1,424,686	\$	1,766,322	
Operating Expenses		6,384,795		6,277,190		7,544,610	
Capital Outlay		1,959,966		635,690		1,229,700	
Total	\$	9,594,733	\$	8,337,566	\$	10,540,632	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			968,994		1,239,226	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			74,122		94,794	
10-22	Retirement Contributions			143,084		167,974	
10-23	Life & Health Insurance			230,801		255,118	
10-24	Workers' Compensation			7,685		9,210	
	Totals		\$	1,424,686	\$	1,766,322	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		20,730	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			26,820		30,260	
42	Transportation			150		150	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			1,300		1,300	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			5,223,580		6,092,260	
51	Office Supplies/Small Tools & Equip			1,023,940		1,398,760	
52	Operating Supplies			650		400	
54	Books/Subscriptions/Dues			750		750	
55	Training			-		-	
	Totals		\$	6,277,190	\$	7,544,610	
	<u>Capital Outlay</u>						
64	Equipment		\$	635,690	\$	1,229,700	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		IT Support Center Division		Cost Center:		4200	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 777,889	\$ 908,683	\$ 1,012,485				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 777,889	\$ 908,683	\$ 1,012,485				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	566,233	642,917				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	43,397	49,270				
10-22	Retirement Contributions	83,535	81,499				
10-23	Life & Health Insurance	206,872	230,859				
10-24	Workers' Compensation	8,646	7,940				
	Totals	\$ 908,683	\$ 1,012,485				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		IT Security & Communications		Cost Center:		4300	
		Division					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	1,318,748	\$	1,503,617	\$	1,581,454	
Operating Expenses		1,165,097		1,454,380		6,325,930	
Capital Outlay		1,473,583		835,480		820,790	
Total	\$	3,957,428	\$	3,793,477	\$	8,728,174	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,054,285		1,112,500	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			80,917		85,461	
10-22	Retirement Contributions			164,885		151,932	
10-23	Life & Health Insurance			192,962		220,671	
10-24	Workers' Compensation			10,568		10,890	
	Totals		\$	1,503,617	\$	1,581,454	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			9,370		9,370	
41	Communication Services			1,410		1,410	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			120		-	
46	Repair & Maintenance			343,000		350,000	
47	Printing & Binding			100		100	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			419,900		5,148,410	
51	Office Supplies/Small Tools & Equip			636,180		763,660	
52	Operating Supplies			17,310		18,010	
54	Books/Subscriptions/Dues			3,290		3,550	
55	Training			23,700		31,420	
	Totals		\$	1,454,380	\$	6,325,930	
	<u>Capital Outlay</u>						
64	Equipment		\$	835,480	\$	820,790	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		IT Infrastructure & Operations		Cost Center:		4400	
		Division					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	1,486,186	\$	1,698,262	\$	1,843,439	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	1,486,186	\$	1,698,262	\$	1,843,439	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,159,429		1,291,224	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			88,791		98,868	
10-22	Retirement Contributions			171,123		163,682	
10-23	Life & Health Insurance			268,351		279,615	
10-24	Workers' Compensation			10,568		10,050	
	Totals		\$	1,698,262	\$	1,843,439	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Patrol Operations		Cost Center:		5000	
		Bureau					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	5,307,931	\$	8,806,916	\$	8,020,189	
Operating Expenses		4,733,095		5,036,905		859,244	
Capital Outlay		-		-		-	
Total	\$	10,041,026	\$	13,843,821	\$	8,879,433	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,026,286		2,190,096	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			3,694,803		3,003,080	
10-15	Salary Incentives			11,830		11,227	
10-16	Holiday Pay			40,600		71,270	
10-21	FICA Taxes			441,631		403,888	
10-22	Retirement Contributions			2,043,244		1,862,521	
10-23	Life & Health Insurance			525,653		455,927	
10-24	Workers' Compensation			22,869		22,180	
	Totals		\$	8,806,916	\$	8,020,189	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			12,580		10,920	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			120		-	
46	Repair & Maintenance			2,000		2,000	
47	Printing & Binding			80		100	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			4,325,700		4,000	
51	Office Supplies/Small Tools & Equip			240,285		335,414	
52	Operating Supplies			449,120		500,690	
54	Books/Subscriptions/Dues			640		390	
55	Training			6,380		5,730	
	Totals		\$	5,036,905	\$	859,244	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Negotiator Response Team	Cost Center:		5111
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
Personnel Services	\$ -	\$ -	\$ -		
Operating Expenses	12,812	22,140	16,880		
Capital Outlay	-	-	-		
Total	\$ 12,812	\$ 22,140	\$ 16,880		
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	-	-		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	-		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	-	-		
10-22	Retirement Contributions	-	-		
10-23	Life & Health Insurance	-	-		
10-24	Workers' Compensation	-	-		
	Totals	\$ -	\$ -		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	7,810	7,790		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	5,900	-		
51	Office Supplies/Small Tools & Equip	980	880		
52	Operating Supplies	300	500		
54	Books/Subscriptions/Dues	1,170	1,170		
55	Training	5,980	6,540		
	Totals	\$ 22,140	\$ 16,880		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		SWAT Team		Cost Center:		5134	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 302,986	\$ 347,681	\$ 140,332				
Operating Expenses	126,944	129,700	266,960				
Capital Outlay	5,881	1,139,880	281,370				
Total	\$ 435,811	\$ 1,617,261	\$ 688,662				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	213,577	85,528				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	604	1,208				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	16,384	6,632				
10-22	Retirement Contributions	63,214	30,867				
10-23	Life & Health Insurance	51,981	15,257				
10-24	Workers' Compensation	1,921	840				
	Totals	\$ 347,681	\$ 140,332				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	29,290	30,230				
41	Communication Services	-	-				
42	Transportation	400	200				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	2,500	2,500				
47	Printing & Binding	40	20				
48	Public Service Activities	420	300				
49	Other Charges & Obligations	25,050	30,020				
51	Office Supplies/Small Tools & Equip	22,140	146,770				
52	Operating Supplies	35,680	36,760				
54	Books/Subscriptions/Dues	1,000	660				
55	Training	13,180	19,500				
	Totals	\$ 129,700	\$ 266,960				
<u>Capital Outlay</u>							
64	Equipment	\$ 1,139,880	\$ 281,370				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Patrol-Central District Division		Cost Center:		5100	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 31,613,546	\$ 31,429,415	\$ 32,357,131				
Operating Expenses	47,734	120,500	216,630				
Capital Outlay	-	-	-				
Total	\$ 31,661,280	\$ 31,549,915	\$ 32,573,761				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	17,872,790	18,448,977				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	107,543	106,470				
10-16	Holiday Pay	1,014,470	868,790				
10-21	FICA Taxes	1,454,607	1,488,368				
10-22	Retirement Contributions	6,630,387	6,561,950				
10-23	Life & Health Insurance	4,154,856	4,700,816				
10-24	Workers' Compensation	194,762	181,760				
	Totals	\$ 31,429,415	\$ 32,357,131				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	100	100				
35	Investigations	-	-				
40	Travel	10,640	13,680				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	6,010	7,380				
47	Printing & Binding	5,000	5,000				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	12,730	11,350				
52	Operating Supplies	71,020	166,170				
54	Books/Subscriptions/Dues	-	-				
55	Training	15,000	12,950				
	Totals	\$ 120,500	\$ 216,630				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		CDS Community Policing		Cost Center:		5110	
		Section					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	627,157	\$	638,518	\$	627,687	
Operating Expenses		2,593		4,690		4,720	
Capital Outlay		-		-		-	
Total	\$	629,750	\$	643,208	\$	632,407	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			395,773		373,560	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,207		966	
10-16	Holiday Pay			2,580		470	
10-21	FICA Taxes			30,566		28,699	
10-22	Retirement Contributions			99,475		84,882	
10-23	Life & Health Insurance			104,113		134,920	
10-24	Workers' Compensation			4,804		4,190	
	Totals		\$	638,518	\$	627,687	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			590		620	
52	Operating Supplies			4,100		4,100	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	4,690	\$	4,720	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Community Policing Unit		Cost Center:		5112	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 3,110,511	\$ 3,134,429	\$ 3,181,321				
Operating Expenses	15,027	12,860	15,920				
Capital Outlay	-	10,500	10,600				
Total	\$ 3,125,538	\$ 3,157,789	\$ 3,207,841				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,800,137	1,820,866				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	10,623	8,813				
10-16	Holiday Pay	31,680	27,190				
10-21	FICA Taxes	141,083	142,060				
10-22	Retirement Contributions	636,164	630,674				
10-23	Life & Health Insurance	495,529	534,128				
10-24	Workers' Compensation	19,213	17,590				
	Totals	\$ 3,134,429	\$ 3,181,321				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	890	1,580				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	1,500	1,900				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	2,630	3,150				
52	Operating Supplies	5,710	6,930				
54	Books/Subscriptions/Dues	230	460				
55	Training	1,900	1,900				
	Totals	\$ 12,860	\$ 15,920				
<u>Capital Outlay</u>							
64	Equipment	\$ 10,500	\$ 10,600				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Safe Harbor Unit		Cost Center:		5347	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 289,089	\$ 521,765	\$ 387,806				
Operating Expenses	2,638	2,550	1,680				
Capital Outlay	-	-	-				
Total	\$ 291,727	\$ 524,315	\$ 389,486				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	308,888	209,256				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	362	363				
10-16	Holiday Pay	1,730	4,010				
10-21	FICA Taxes	23,796	16,326				
10-22	Retirement Contributions	110,816	75,844				
10-23	Life & Health Insurance	75,213	80,327				
10-24	Workers' Compensation	960	1,680				
	Totals	\$ 521,765	\$ 387,806				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	480	200				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	540	420				
52	Operating Supplies	1,530	1,060				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 2,550	\$ 1,680				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Patrol-North District		Cost Center:		5200	
		Division					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	20,522,596	\$	20,909,903	\$	20,797,346	
Operating Expenses		17,190		24,910		27,580	
Capital Outlay		-		-		-	
Total	\$	20,539,786	\$	20,934,813	\$	20,824,926	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			11,776,052		11,811,262	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			72,308		76,412	
10-16	Holiday Pay			623,110		504,630	
10-21	FICA Taxes			955,340		948,333	
10-22	Retirement Contributions			4,313,772		4,233,286	
10-23	Life & Health Insurance			3,055,003		3,118,733	
10-24	Workers' Compensation			114,318		104,690	
	Totals		\$	20,909,903	\$	20,797,346	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			250		250	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			120		120	
46	Repair & Maintenance			1,610		2,670	
47	Printing & Binding			3,150		3,150	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			3,000		3,150	
52	Operating Supplies			8,890		9,550	
54	Books/Subscriptions/Dues			20		40	
55	Training			7,870		8,650	
	Totals		\$	24,910	\$	27,580	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		NDS Community Policing		Cost Center:		5210	
		Section					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	2,673,506	\$	2,688,743	\$	2,793,282	
Operating Expenses		15,864		24,070		22,280	
Capital Outlay		-		12,400		6,200	
Total	\$	2,689,370	\$	2,725,213	\$	2,821,762	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,551,025		1,618,715	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			11,468		12,796	
10-16	Holiday Pay			23,830		18,210	
10-21	FICA Taxes			121,435		126,270	
10-22	Retirement Contributions			529,602		535,252	
10-23	Life & Health Insurance			435,051		466,959	
10-24	Workers' Compensation			16,332		15,080	
	Totals		\$	2,688,743	\$	2,793,282	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			5,160		5,160	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			120		120	
46	Repair & Maintenance			2,000		2,480	
47	Printing & Binding			1,000		1,790	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			3,460		-	
51	Office Supplies/Small Tools & Equip			6,550		5,160	
52	Operating Supplies			4,220		4,340	
54	Books/Subscriptions/Dues			60		80	
55	Training			1,500		3,150	
	Totals		\$	24,070	\$	22,280	
	<u>Capital Outlay</u>						
64	Equipment		\$	12,400	\$	6,200	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Special Operations		Cost Center:		5300	
		Division					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	1,216,651	\$	324,583	\$	333,764	
Operating Expenses		36,106		3,730		600	
Capital Outlay		-		-		-	
Total	\$	1,252,757	\$	328,313	\$	334,364	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			200,631		207,839	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			604		1,208	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			15,394		15,989	
10-22	Retirement Contributions			43,439		64,587	
10-23	Life & Health Insurance			62,594		42,461	
10-24	Workers' Compensation			1,921		1,680	
	Totals		\$	324,583	\$	333,764	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			2,280		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			160		160	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			280		280	
52	Operating Supplies			160		160	
54	Books/Subscriptions/Dues			-		-	
55	Training			850		-	
	Totals		\$	3,730	\$	600	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Patrol Support Section		Cost Center:		5330	
Account Summary	Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
Personnel Services	\$	255,492	\$	225,960	\$	229,715	
Operating Expenses		2,083		3,550		3,490	
Capital Outlay		-		-		-	
Total	\$	257,575	\$	229,510	\$	233,205	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			131,513		129,815	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			604		1,087	
10-16	Holiday Pay			-		720	
10-21	FICA Taxes			10,108		10,064	
10-22	Retirement Contributions			45,285		46,819	
10-23	Life & Health Insurance			37,490		40,370	
10-24	Workers' Compensation			960		840	
	Totals		\$	225,960	\$	229,715	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			2,280		2,310	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			10		10	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			150		150	
52	Operating Supplies			260		170	
54	Books/Subscriptions/Dues			-		-	
55	Training			850		850	
	Totals		\$	3,550	\$	3,490	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Canine Unit	Cost Center:		5331
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
Personnel Services	\$ 2,853,416	\$ 2,705,093	\$ 2,957,464		
Operating Expenses	78,990	85,190	94,990		
Capital Outlay	42,000	30,000	16,600		
Total	\$ 2,974,406	\$ 2,820,283	\$ 3,069,054		
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	1,527,026	1,649,667		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	8,691	7,605		
10-16	Holiday Pay	71,810	69,600		
10-21	FICA Taxes	123,026	132,070		
10-22	Retirement Contributions	554,130	607,798		
10-23	Life & Health Insurance	406,000	477,324		
10-24	Workers' Compensation	14,410	13,400		
	Totals	\$ 2,705,093	\$ 2,957,464		
	<u>Operating Expenses</u>				
31	Professional Services	\$ 30,000	\$ 32,000		
32	Accounting & Auditing	-	-		
34	Contractual Services	3,800	2,250		
35	Investigations	-	-		
40	Travel	10,080	14,280		
41	Communication Services	-	-		
42	Transportation	50	50		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	160	40		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	4,110	4,360		
52	Operating Supplies	33,450	36,560		
54	Books/Subscriptions/Dues	1,200	1,500		
55	Training	2,340	3,950		
	Totals	\$ 85,190	\$ 94,990		
	<u>Capital Outlay</u>				
64	Equipment	\$ 30,000	\$ 16,600		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Marine & Environmental Lands Unit		Cost Center:		5333	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 2,509,643	\$ 2,364,761	\$ 2,529,335				
Operating Expenses	344,411	329,278	318,438				
Capital Outlay	428,407	56,500	59,330				
Total	\$ 3,282,461	\$ 2,750,539	\$ 2,907,103				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,340,994	1,423,075				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	9,054	7,605				
10-16	Holiday Pay	51,750	51,330				
10-21	FICA Taxes	107,352	113,448				
10-22	Retirement Contributions	454,571	456,195				
10-23	Life & Health Insurance	386,630	465,112				
10-24	Workers' Compensation	14,410	12,570				
	Totals	\$ 2,364,761	\$ 2,529,335				
<u>Operating Expenses</u>							
31	Professional Services	\$ 780	\$ 1,300				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	8,990	9,080				
41	Communication Services	1,270	1,270				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	1,420	1,420				
45	Insurance	-	-				
46	Repair & Maintenance	58,020	65,060				
47	Printing & Binding	450	350				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,100	2,100				
51	Office Supplies/Small Tools & Equip	8,460	13,250				
52	Operating Supplies	237,938	214,188				
54	Books/Subscriptions/Dues	940	1,020				
55	Training	8,910	9,400				
	Totals	\$ 329,278	\$ 318,438				
<u>Capital Outlay</u>							
64	Equipment	\$ 56,500	\$ 59,330				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Underwater Search & Recovery Unit		Cost Center:		5337	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ -	\$ -	\$ -				
Operating Expenses	31,667	42,940	40,670				
Capital Outlay	-	52,350	22,680				
Total	\$ 31,667	\$ 95,290	\$ 63,350				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	-	-				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	-	-				
10-22	Retirement Contributions	-	-				
10-23	Life & Health Insurance	-	-				
10-24	Workers' Compensation	-	-				
	Totals	\$ -	\$ -				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	7,130	7,020				
41	Communication Services	-	-				
42	Transportation	200	300				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	8,500	10,370				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	20,810	16,110				
52	Operating Supplies	1,870	1,350				
54	Books/Subscriptions/Dues	430	1,120				
55	Training	4,000	4,400				
	Totals	\$ 42,940	\$ 40,670				
<u>Capital Outlay</u>							
64	Equipment	\$ 52,350	\$ 22,680				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Flight Unit	Cost Center:		5350
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
Personnel Services	\$ 2,852,531	\$ 2,622,611	\$ 2,912,045		
Operating Expenses	1,193,927	1,448,312	1,430,756		
Capital Outlay	1,200,308	754,410	1,332,800		
Total	\$ 5,246,766	\$ 4,825,333	\$ 5,675,601		
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	1,552,793	1,759,424		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	7,001	9,658		
10-16	Holiday Pay	61,070	59,490		
10-21	FICA Taxes	124,245	140,331		
10-22	Retirement Contributions	513,897	549,469		
10-23	Life & Health Insurance	350,156	379,433		
10-24	Workers' Compensation	13,449	14,240		
	Totals	\$ 2,622,611	\$ 2,912,045		
<u>Operating Expenses</u>					
31	Professional Services	\$ 7,100	\$ 2,100		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	41,400	58,940		
41	Communication Services	-	-		
42	Transportation	4,000	4,000		
43	Utility Services	-	-		
44	Rentals & Leases	193,330	77,460		
45	Insurance	-	-		
46	Repair & Maintenance	406,410	507,140		
47	Printing & Binding	150	50		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	214,370	255,510		
51	Office Supplies/Small Tools & Equip	11,550	7,210		
52	Operating Supplies	354,582	289,086		
54	Books/Subscriptions/Dues	6,710	6,750		
55	Training	208,710	222,510		
	Totals	\$ 1,448,312	\$ 1,430,756		
<u>Capital Outlay</u>					
64	Equipment	\$ 754,410	\$ 1,332,800		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Special Services		Cost Center:		5340	
		Section					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	225,189	\$	196,470	\$	228,375	
Operating Expenses		1,376		2,810		3,090	
Capital Outlay		-		-		-	
Total	\$	226,565	\$	199,280	\$	231,465	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			126,033		129,122	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			241		1,570	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			9,660		10,002	
10-22	Retirement Contributions			44,984		46,518	
10-23	Life & Health Insurance			14,592		40,323	
10-24	Workers' Compensation			960		840	
	Totals		\$	196,470	\$	228,375	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			1,100		2,010	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			10		10	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			280		200	
52	Operating Supplies			50		30	
54	Books/Subscriptions/Dues			-		-	
55	Training			1,370		840	
	Totals		\$	2,810	\$	3,090	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Selective Traffic Enforcement Program Unit		Cost Center:		5327	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 360,783	\$ 1,371,191	\$ 871,210				
Operating Expenses	128,140	188,070	184,940				
Capital Outlay	-	-	-				
Total	\$ 488,923	\$ 1,559,261	\$ 1,056,150				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	838,532	529,304				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,569	1,690				
10-16	Holiday Pay	1,230	6,120				
10-21	FICA Taxes	64,359	41,164				
10-22	Retirement Contributions	286,094	170,868				
10-23	Life & Health Insurance	177,487	117,034				
10-24	Workers' Compensation	1,920	5,030				
	Totals	\$ 1,371,191	\$ 871,210				
<u>Operating Expenses</u>							
31	Professional Services	\$ 70,000	\$ 65,000				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	52,390	56,700				
41	Communication Services	-	-				
42	Transportation	1,410	1,440				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	6,650	6,900				
47	Printing & Binding	320	80				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	3,720	3,800				
51	Office Supplies/Small Tools & Equip	10,400	5,990				
52	Operating Supplies	12,510	9,100				
54	Books/Subscriptions/Dues	-	-				
55	Training	30,670	35,930				
	Totals	\$ 188,070	\$ 184,940				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Special Events Unit		Cost Center:		5339	
Account Summary	Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
Personnel Services	\$	861,283	\$	388,978	\$	357,301	
Operating Expenses		25,421		20,330		18,170	
Capital Outlay		5,459		-		-	
Total	\$	892,163	\$	409,308	\$	375,471	
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027			
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		211,944		198,540		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		2,056		2,053		
10-16	Holiday Pay		1,530		1,080		
10-21	FICA Taxes		16,497		15,426		
10-22	Retirement Contributions		80,149		71,739		
10-23	Life & Health Insurance		73,998		66,783		
10-24	Workers' Compensation		2,804		1,680		
	Totals	\$	388,978	\$	357,301		
	<u>Operating Expenses</u>						
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		2,470		2,660		
35	Investigations		-		-		
40	Travel		1,180		4,800		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		1,330		-		
47	Printing & Binding		600		630		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		8,420		5,500		
52	Operating Supplies		4,600		1,350		
54	Books/Subscriptions/Dues		1,000		2,500		
55	Training		730		730		
	Totals	\$	20,330	\$	18,170		
	<u>Capital Outlay</u>						
64	Equipment	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Airport Unit		Cost Center:		5355	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 2,881,456	\$ 2,630,280	\$ 2,822,528				
Operating Expenses	3,948	3,300	6,350				
Capital Outlay	-	-	-				
Total	\$ 2,885,404	\$ 2,633,580	\$ 2,828,878				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,487,166	1,688,434				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	10,141	9,778				
10-16	Holiday Pay	97,800	87,100				
10-21	FICA Taxes	122,097	136,663				
10-22	Retirement Contributions	450,901	459,119				
10-23	Life & Health Insurance	445,553	425,524				
10-24	Workers' Compensation	16,622	15,910				
	Totals	\$ 2,630,280	\$ 2,822,528				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	2,450				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	130	130				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	330	330				
52	Operating Supplies	790	840				
54	Books/Subscriptions/Dues	450	650				
55	Training	1,600	1,950				
	Totals	\$ 3,300	\$ 6,350				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Field Training Unit		Cost Center:		5131	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 331,313	\$ 339,547	\$ 371,213				
Operating Expenses	11,648	36,490	39,780				
Capital Outlay	-	-	-				
Total	\$ 342,961	\$ 376,037	\$ 410,993				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	206,058	217,908				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,811	1,570				
10-16	Holiday Pay	-	440				
10-21	FICA Taxes	15,994	16,837				
10-22	Retirement Contributions	74,162	78,255				
10-23	Life & Health Insurance	39,601	54,523				
10-24	Workers' Compensation	1,921	1,680				
	Totals	\$ 339,547	\$ 371,213				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	6,130	8,070				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	220	240				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	820	870				
52	Operating Supplies	9,540	9,900				
54	Books/Subscriptions/Dues	-	-				
55	Training	19,780	20,700				
	Totals	\$ 36,490	\$ 39,780				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department: Reserve Deputy Unit		Cost Center: 5132	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027
Personnel Services	\$ 31,979	\$ -	\$ -
Operating Expenses	10	1,030	780
Capital Outlay	-	-	-
Total	\$ 31,989	\$ 1,030	\$ 780
Budgetary			
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027
	<u>Personnel Services</u>		
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	-	-
10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-
10-15	Salary Incentives	-	-
10-16	Holiday Pay	-	-
10-21	FICA Taxes	-	-
10-22	Retirement Contributions	-	-
10-23	Life & Health Insurance	-	-
10-24	Workers' Compensation	-	-
	Totals	\$ -	\$ -
	<u>Operating Expenses</u>		
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	-	-
35	Investigations	-	-
40	Travel	-	-
41	Communication Services	-	-
42	Transportation	-	-
43	Utility Services	-	-
44	Rentals & Leases	-	-
45	Insurance	-	-
46	Repair & Maintenance	-	-
47	Printing & Binding	580	320
48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	110	120
52	Operating Supplies	340	340
54	Books/Subscriptions/Dues	-	-
55	Training	-	-
	Totals	\$ 1,030	\$ 780
	<u>Capital Outlay</u>		
64	Equipment	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Youth Education Section		Cost Center:		5360	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 194,040	\$ 186,680	\$ 209,032				
Operating Expenses	1,502	4,360	4,480				
Capital Outlay	-	-	-				
Total	\$ 195,542	\$ 191,040	\$ 213,512				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	119,214	134,815				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	241	242				
10-16	Holiday Pay	-	720				
10-21	FICA Taxes	9,138	10,380				
10-22	Retirement Contributions	42,556	46,510				
10-23	Life & Health Insurance	14,571	15,525				
10-24	Workers' Compensation	960	840				
	Totals	\$ 186,680	\$ 209,032				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,990	3,100				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	10	10				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	90	70				
52	Operating Supplies	20	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	1,250	1,300				
	Totals	\$ 4,360	\$ 4,480				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		School Resource Officer Unit		Cost Center:		5361	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 4,583,147	\$ 4,605,882	\$ 4,882,884				
Operating Expenses	12,954	37,340	45,230				
Capital Outlay	-	-	-				
Total	\$ 4,596,101	\$ 4,643,222	\$ 4,928,114				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,618,221	2,748,290				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	23,901	21,367				
10-16	Holiday Pay	18,460	10,380				
10-21	FICA Taxes	203,618	212,608				
10-22	Retirement Contributions	863,350	929,817				
10-23	Life & Health Insurance	850,473	936,132				
10-24	Workers' Compensation	27,859	24,290				
	Totals	\$ 4,605,882	\$ 4,882,884				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	21,160	23,210				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	1,120	1,120				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	420	340				
52	Operating Supplies	1,990	6,960				
54	Books/Subscriptions/Dues	-	-				
55	Training	12,650	13,600				
	Totals	\$ 37,340	\$ 45,230				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		School Crossing Guard		Cost Center:		5364	
		Unit					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	2,546,603	\$	2,779,194	\$	2,804,302	
Operating Expenses		10,998		12,350		11,430	
Capital Outlay		-		-		-	
Total	\$	2,557,601	\$	2,791,544	\$	2,815,732	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,965,994		1,981,189	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			3,250		1,990	
10-21	FICA Taxes			150,652		151,714	
10-22	Retirement Contributions			291,204		253,481	
10-23	Life & Health Insurance			248,385		261,808	
10-24	Workers' Compensation			119,709		154,120	
	Totals		\$	2,779,194	\$	2,804,302	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			2,710		2,710	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			170		170	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			3,360		3,910	
52	Operating Supplies			6,110		4,640	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	12,350	\$	11,430	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		School Guardian Unit		Cost Center:		5366	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 971,976	\$ 1,123,678	\$ 1,120,260				
Operating Expenses	6,975	6,780	6,530				
Capital Outlay	-	-	-				
Total	\$ 978,951	\$ 1,130,458	\$ 1,126,790				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	648,875	640,530				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	3,623	4,829				
10-16	Holiday Pay	4,460	3,470				
10-21	FICA Taxes	50,315	49,691				
10-22	Retirement Contributions	199,788	196,952				
10-23	Life & Health Insurance	209,410	218,928				
10-24	Workers' Compensation	7,207	5,860				
	Totals	\$ 1,123,678	\$ 1,120,260				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,030	3,160				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	200	240				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	250	190				
52	Operating Supplies	850	940				
54	Books/Subscriptions/Dues	-	-				
55	Training	2,450	2,000				
	Totals	\$ 6,780	\$ 6,530				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Emergency Management		Cost Center:		5400	
		Division					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	48,003	\$	274,928	\$	320,555	
Operating Expenses		-		20,610		5,190	
Capital Outlay		-		-		-	
Total	\$	48,003	\$	295,538	\$	325,745	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			174,151		207,839	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			240		242	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			13,340		15,915	
10-22	Retirement Contributions			54,054		64,243	
10-23	Life & Health Insurance			31,222		30,636	
10-24	Workers' Compensation			1,921		1,680	
	Totals		\$	274,928	\$	320,555	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			7,500		4,400	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			190		20	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			3,890		280	
52	Operating Supplies			6,270		50	
54	Books/Subscriptions/Dues			180		-	
55	Training			2,580		440	
	Totals		\$	20,610	\$	5,190	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Emergency Preparedness		Cost Center:		5410	
		Section					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	40,182	\$	200,840	\$	326,886	
Operating Expenses		372		1,830		9,800	
Capital Outlay		-		-		-	
Total	\$	40,554	\$	202,670	\$	336,686	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			116,470		198,127	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,450		1,449	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			9,020		15,274	
10-22	Retirement Contributions			39,420		54,871	
10-23	Life & Health Insurance			32,850		55,485	
10-24	Workers' Compensation			1,630		1,680	
	Totals		\$	200,840	\$	326,886	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			1,530		6,700	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		20	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		300	
52	Operating Supplies			-		50	
54	Books/Subscriptions/Dues			-		-	
55	Training			300		2,730	
	Totals		\$	1,830	\$	9,800	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Emergency Response Unit		Cost Center:		5411	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 79,525	\$ 467,290	\$ 541,525				
Operating Expenses	105,618	8,250	72,080				
Capital Outlay	-	-	-				
Total	\$ 185,143	\$ 475,540	\$ 613,605				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	275,820	312,006				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	2,410	2,415				
10-16	Holiday Pay	-	1,030				
10-21	FICA Taxes	21,280	24,119				
10-22	Retirement Contributions	77,360	91,093				
10-23	Life & Health Insurance	88,420	108,352				
10-24	Workers' Compensation	2,000	2,510				
	Totals	\$ 467,290	\$ 541,525				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	7,650	7,460				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	120				
46	Repair & Maintenance	-	17,640				
47	Printing & Binding	-	2,860				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	35,320				
52	Operating Supplies	-	6,700				
54	Books/Subscriptions/Dues	-	1,000				
55	Training	600	980				
	Totals	\$ 8,250	\$ 72,080				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Mass Casualty Reunification		Cost Center:		5412	
		Unit					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	24,252	\$	124,660	\$	174,845	
Operating Expenses		106		-		16,700	
Capital Outlay		-		-		-	
Total	\$	24,358	\$	124,660	\$	191,545	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			78,290		111,979	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			5,990		8,565	
10-22	Retirement Contributions			26,170		38,087	
10-23	Life & Health Insurance			12,580		15,374	
10-24	Workers' Compensation			1,630		840	
	Totals		\$	124,660	\$	174,845	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		590	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		2,070	
47	Printing & Binding			-		180	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		7,830	
52	Operating Supplies			-		6,030	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	16,700	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Investigative Operations		Cost Center:		6000	
		Bureau					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	419,447	\$	1,475,906	\$	1,244,813	
Operating Expenses		141,270		190,340		231,740	
Capital Outlay		-		-		-	
Total	\$	560,717	\$	1,666,246	\$	1,476,553	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			249,784		267,844	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			733,491		553,070	
10-15	Salary Incentives			1,207		1,208	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			75,312		62,880	
10-22	Retirement Contributions			339,097		277,526	
10-23	Life & Health Insurance			75,094		80,605	
10-24	Workers' Compensation			1,921		1,680	
	Totals		\$	1,475,906	\$	1,244,813	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			89,000		99,000	
35	Investigations			-		-	
40	Travel			7,380		8,000	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			100		100	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			930		1,110	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			91,000		121,000	
54	Books/Subscriptions/Dues			630		730	
55	Training			1,300		1,800	
	Totals		\$	190,340	\$	231,740	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Criminal Investigation		Cost Center:		6100	
		Division					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	230,958	\$	235,759	\$	242,166	
Operating Expenses		70,040		144,200		122,360	
Capital Outlay		14,031		-		-	
Total	\$	315,029	\$	379,959	\$	364,526	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			158,598		164,939	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,207		1,208	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			12,318		12,802	
10-22	Retirement Contributions			57,041		59,147	
10-23	Life & Health Insurance			5,635		3,230	
10-24	Workers' Compensation			960		840	
	Totals		\$	235,759	\$	242,166	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			77,470		79,300	
35	Investigations			6,000		6,000	
40	Travel			33,600		15,100	
41	Communication Services			-		-	
42	Transportation			150		100	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			350		410	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			12,710		14,590	
52	Operating Supplies			4,030		3,520	
54	Books/Subscriptions/Dues			800		950	
55	Training			9,090		2,390	
	Totals		\$	144,200	\$	122,360	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Property Crimes Section		Cost Center:		6110	
Account Summary	Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
Personnel Services	\$	300,727	\$	300,693	\$	330,707	
Operating Expenses		3,001		3,330		3,990	
Capital Outlay		-		-		-	
Total	\$	303,728	\$	304,023	\$	334,697	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			185,763		199,731	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,569		1,570	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			14,338		15,394	
10-22	Retirement Contributions			56,902		57,977	
10-23	Life & Health Insurance			40,200		54,355	
10-24	Workers' Compensation			1,921		1,680	
	Totals		\$	300,693	\$	330,707	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			1,940		2,390	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			1,390		1,600	
	Totals		\$	3,330	\$	3,990	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Burglary & Pawn Unit		Cost Center:		6111	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 2,448,369	\$ 2,821,146	\$ 2,938,986				
Operating Expenses	9,661	20,240	25,880				
Capital Outlay	-	-	-				
Total	\$ 2,458,030	\$ 2,841,386	\$ 2,964,866				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,623,932	1,666,549				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	14,244	12,675				
10-16	Holiday Pay	12,670	10,940				
10-21	FICA Taxes	126,404	129,277				
10-22	Retirement Contributions	584,857	597,579				
10-23	Life & Health Insurance	444,629	507,726				
10-24	Workers' Compensation	14,410	14,240				
	Totals	\$ 2,821,146	\$ 2,938,986				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	11,450	15,810				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	2,480	2,940				
54	Books/Subscriptions/Dues	1,280	1,430				
55	Training	5,030	5,700				
	Totals	\$ 20,240	\$ 25,880				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Economic Crimes Unit		Cost Center:		6116	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 1,714,387	\$ 2,035,135	\$ 2,002,414				
Operating Expenses	5,741	12,330	17,550				
Capital Outlay	-	-	-				
Total	\$ 1,720,128	\$ 2,047,465	\$ 2,019,964				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,233,198	1,173,681				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	9,657	9,658				
10-16	Holiday Pay	7,540	6,980				
10-21	FICA Taxes	95,920	91,235				
10-22	Retirement Contributions	403,256	365,512				
10-23	Life & Health Insurance	274,996	345,298				
10-24	Workers' Compensation	10,568	10,050				
	Totals	\$ 2,035,135	\$ 2,002,414				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	7,400	11,420				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	110	630				
55	Training	4,820	5,500				
	Totals	\$ 12,330	\$ 17,550				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Crimes Against Persons		Cost Center:		6120	
		Section					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	698,872	\$	749,661	\$	722,284	
Operating Expenses		20,545		32,170		38,870	
Capital Outlay		-		-		-	
Total	\$	719,417	\$	781,831	\$	761,154	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			452,322		453,031	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			2,052		2,053	
10-16	Holiday Pay			2,480		2,270	
10-21	FICA Taxes			35,026		35,090	
10-22	Retirement Contributions			114,810		113,798	
10-23	Life & Health Insurance			138,167		111,852	
10-24	Workers' Compensation			4,804		4,190	
	Totals		\$	749,661	\$	722,284	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			5,000		10,000	
35	Investigations			2,190		3,040	
40	Travel			1,940		2,390	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			300		300	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			18,000		18,200	
51	Office Supplies/Small Tools & Equip			3,000		3,000	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			1,390		1,140	
55	Training			350		800	
	Totals		\$	32,170	\$	38,870	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Homicide & Robbery Unit		Cost Center:		6121	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 2,887,627	\$ 2,769,767	\$ 3,183,288				
Operating Expenses	47,850	41,770	52,180				
Capital Outlay	-	-	-				
Total	\$ 2,935,477	\$ 2,811,537	\$ 3,235,468				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,641,862	1,909,215				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	11,589	14,848				
10-16	Holiday Pay	18,640	20,010				
10-21	FICA Taxes	127,998	148,897				
10-22	Retirement Contributions	579,780	666,560				
10-23	Life & Health Insurance	375,488	409,518				
10-24	Workers' Compensation	14,410	14,240				
	Totals	\$ 2,769,767	\$ 3,183,288				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	27,740	37,510				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	990	1,050				
55	Training	13,040	13,620				
	Totals	\$ 41,770	\$ 52,180				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Crimes Against Children		Cost Center:		6123	
		Unit					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	1,929,476	\$	2,005,630	\$	1,874,370	
Operating Expenses		23,193		26,270		28,680	
Capital Outlay		-		-		-	
Total	\$	1,952,669	\$	2,031,900	\$	1,903,050	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,219,811		1,112,513	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			11,347		9,537	
10-16	Holiday Pay			12,360		9,570	
10-21	FICA Taxes			95,087		86,579	
10-22	Retirement Contributions			424,766		379,777	
10-23	Life & Health Insurance			230,731		267,184	
10-24	Workers' Compensation			11,528		9,210	
	Totals		\$	2,005,630	\$	1,874,370	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			16,270		20,720	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			3,000		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			7,000		7,960	
	Totals		\$	26,270	\$	28,680	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Cyber Section		Cost Center:		6150	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ -	\$ -	\$ 338,441				
Operating Expenses	-	-	13,180				
Capital Outlay	-	-	-				
Total	\$ -	\$ -	\$ 351,621				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	-	220,556				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	1,208				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	-	16,968				
10-22	Retirement Contributions	-	69,030				
10-23	Life & Health Insurance	-	28,999				
10-24	Workers' Compensation	-	1,680				
	Totals	\$ -	\$ 338,441				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	7,590				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	500				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	5,090				
	Totals	\$ -	\$ 13,180				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Cyber Investigations Unit	Cost Center:		6151
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
Personnel Services	\$ -	\$ -	\$ 1,300,025		
Operating Expenses	-	-	174,610		
Capital Outlay	-	-	-		
Total	\$ -	\$ -	\$ 1,474,635		
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	-	777,022		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	8,571		
10-16	Holiday Pay	-	700		
10-21	FICA Taxes	-	60,144		
10-22	Retirement Contributions	-	259,845		
10-23	Life & Health Insurance	-	187,043		
10-24	Workers' Compensation	-	6,700		
	Totals	\$ -	\$ 1,300,025		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	14,360		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	105,000		
51	Office Supplies/Small Tools & Equip	-	4,500		
52	Operating Supplies	-	8,250		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	42,500		
	Totals	\$ -	\$ 174,610		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Digital Forensics Unit		Cost Center:		6152	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 1,272,377	\$ 1,220,423	\$ 1,956,500				
Operating Expenses	553,290	429,490	843,560				
Capital Outlay	61,646	61,920	-				
Total	\$ 1,887,313	\$ 1,711,833	\$ 2,800,060				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	707,707	1,120,923				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	7,484	9,778				
10-16	Holiday Pay	7,460	8,040				
10-21	FICA Taxes	55,280	87,090				
10-22	Retirement Contributions	246,751	388,665				
10-23	Life & Health Insurance	189,017	332,794				
10-24	Workers' Compensation	6,724	9,210				
	Totals	\$ 1,220,423	\$ 1,956,500				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	22,210	42,600				
41	Communication Services	-	-				
42	Transportation	500	500				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	317,590	695,960				
51	Office Supplies/Small Tools & Equip	2,000	2,000				
52	Operating Supplies	7,800	10,300				
54	Books/Subscriptions/Dues	820	1,160				
55	Training	78,570	91,040				
	Totals	\$ 429,490	\$ 843,560				
<u>Capital Outlay</u>							
64	Equipment	\$ 61,920	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Threat Management Division		Cost Center:		6200	
Account Summary	Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
Personnel Services	\$	241,319	\$	244,564	\$	254,461	
Operating Expenses		2,515		6,260		6,990	
Capital Outlay		-		-		-	
Total	\$	243,834	\$	250,824	\$	261,451	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			158,598		164,939	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			604		1,208	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			12,183		12,713	
10-22	Retirement Contributions			56,826		59,147	
10-23	Life & Health Insurance			15,393		15,614	
10-24	Workers' Compensation			960		840	
	Totals		\$	244,564	\$	254,461	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			2,120		2,180	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			200		200	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			2,650		3,320	
52	Operating Supplies			220		220	
54	Books/Subscriptions/Dues			220		220	
55	Training			850		850	
	Totals		\$	6,260	\$	6,990	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Threat Management		Cost Center:		6210	
		Section					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	291,770	\$	300,696	\$	304,391	
Operating Expenses		12,191		12,100		13,600	
Capital Outlay		-		-		-	
Total	\$	303,961	\$	312,796	\$	317,991	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			178,992		187,133	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			724		725	
10-16	Holiday Pay			-		170	
10-21	FICA Taxes			13,743		14,397	
10-22	Retirement Contributions			55,394		57,333	
10-23	Life & Health Insurance			49,922		42,953	
10-24	Workers' Compensation			1,921		1,680	
	Totals		\$	300,696	\$	304,391	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			4,600		5,340	
35	Investigations			-		-	
40	Travel			1,680		1,740	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			350		350	
46	Repair & Maintenance			-		-	
47	Printing & Binding			500		500	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			2,600		2,600	
52	Operating Supplies			1,300		2,000	
54	Books/Subscriptions/Dues			220		220	
55	Training			850		850	
	Totals		\$	12,100	\$	13,600	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Intelligence Led Policing		Cost Center:		6211	
		Unit					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	2,287,605	\$	2,510,412	\$	2,845,662	
Operating Expenses		91,898		147,430		147,150	
Capital Outlay		-		-		-	
Total	\$	2,379,503	\$	2,657,842	\$	2,992,812	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,673,628		1,861,556	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		1,087	
10-16	Holiday Pay			12,800		7,010	
10-21	FICA Taxes			129,106		143,036	
10-22	Retirement Contributions			251,015		273,762	
10-23	Life & Health Insurance			424,650		540,781	
10-24	Workers' Compensation			19,213		18,430	
	Totals		\$	2,510,412	\$	2,845,662	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			80,060		62,060	
35	Investigations			-		-	
40	Travel			39,850		51,580	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			15,620		19,010	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			1,890		1,890	
55	Training			10,010		12,610	
	Totals		\$	147,430	\$	147,150	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Threat Management		Cost Center:		6212	
		Unit					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	3,362,427	\$	3,714,964	\$	3,624,335	
Operating Expenses		9,023		41,550		61,420	
Capital Outlay		-		-		-	
Total	\$	3,371,450	\$	3,756,514	\$	3,685,755	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,213,884		2,121,468	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			18,106		16,659	
10-16	Holiday Pay			21,600		35,290	
10-21	FICA Taxes			172,668		166,327	
10-22	Retirement Contributions			787,959		752,832	
10-23	Life & Health Insurance			484,125		514,169	
10-24	Workers' Compensation			16,622		17,590	
	Totals		\$	3,714,964	\$	3,624,335	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			1,000		-	
35	Investigations			-		-	
40	Travel			25,860		43,770	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			750		750	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			580		780	
55	Training			13,360		16,120	
	Totals		\$	41,550	\$	61,420	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Threat Management		Cost Center:		6220	
		Support Section					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	222,977	\$	285,350	\$	289,293	
Operating Expenses		982		5,090		4,810	
Capital Outlay		-		-		-	
Total	\$	223,959	\$	290,440	\$	294,103	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			180,669		187,138	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,086		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			13,900		14,330	
10-22	Retirement Contributions			38,101		55,251	
10-23	Life & Health Insurance			49,673		30,894	
10-24	Workers' Compensation			1,921		1,680	
	Totals		\$	285,350	\$	289,293	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			2,240		2,340	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			120		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			10		10	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			1,000		1,000	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			260		-	
55	Training			1,460		1,460	
	Totals		\$	5,090	\$	4,810	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Mental Health Unit		Cost Center:		6221	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 3,285,243	\$ 3,344,036	\$ 3,701,907				
Operating Expenses	402,844	552,270	604,920				
Capital Outlay	-	-	-				
Total	\$ 3,688,087	\$ 3,896,306	\$ 4,306,827				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,071,365	2,369,508				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	8,450	9,054				
10-16	Holiday Pay	15,930	20,500				
10-21	FICA Taxes	160,328	183,620				
10-22	Retirement Contributions	523,393	563,958				
10-23	Life & Health Insurance	541,514	534,327				
10-24	Workers' Compensation	23,056	20,940				
	Totals	\$ 3,344,036	\$ 3,701,907				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	482,990	482,990				
35	Investigations	-	-				
40	Travel	47,060	85,130				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	480	500				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	2,420	2,420				
52	Operating Supplies	2,110	650				
54	Books/Subscriptions/Dues	9,010	11,950				
55	Training	8,200	21,280				
	Totals	\$ 552,270	\$ 604,920				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Mass Casualty Planning		Cost Center:		6222	
		Unit					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	821,601	\$	855,948	\$	1,085,697	
Operating Expenses		18,128		30,570		24,700	
Capital Outlay		-		-		-	
Total	\$	839,729	\$	886,518	\$	1,110,397	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			509,926		629,555	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			2,776		2,777	
10-16	Holiday Pay			-		8,980	
10-21	FICA Taxes			39,239		49,055	
10-22	Retirement Contributions			182,984		226,045	
10-23	Life & Health Insurance			116,219		164,255	
10-24	Workers' Compensation			4,804		5,030	
	Totals		\$	855,948	\$	1,085,697	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			6,610		6,910	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			50		50	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			14,130		9,230	
52	Operating Supplies			4,970		4,970	
54	Books/Subscriptions/Dues			1,270		-	
55	Training			3,540		3,540	
	Totals		\$	30,570	\$	24,700	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Narcotics Division		Cost Center:		6500	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 325,079	\$ 332,276	\$ 380,876				
Operating Expenses	314,896	339,430	357,660				
Capital Outlay	8,692	31,200	74,100				
Total	\$ 648,667	\$ 702,906	\$ 812,636				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	218,411	237,758				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	16,713	18,188				
10-22	Retirement Contributions	45,933	67,952				
10-23	Life & Health Insurance	49,298	55,298				
10-24	Workers' Compensation	1,921	1,680				
	Totals	\$ 332,276	\$ 380,876				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	240	240				
35	Investigations	280,000	280,000				
40	Travel	-	-				
41	Communication Services	38,220	53,000				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	300	300				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	1,280	1,540				
51	Office Supplies/Small Tools & Equip	3,850	3,690				
52	Operating Supplies	15,440	18,740				
54	Books/Subscriptions/Dues	-	50				
55	Training	-	-				
	Totals	\$ 339,430	\$ 357,660				
<u>Capital Outlay</u>							
64	Equipment	\$ 31,200	\$ 74,100				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Technical Operations Unit		Cost Center:		6514	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 743,548	\$ 733,468	\$ 354,630				
Operating Expenses	119,654	210,700	136,250				
Capital Outlay	5,948	26,280	-				
Total	\$ 869,150	\$ 970,448	\$ 490,880				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	426,380	217,391				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	241	1,208				
10-16	Holiday Pay	2,570	3,340				
10-21	FICA Taxes	32,835	16,972				
10-22	Retirement Contributions	138,582	78,851				
10-23	Life & Health Insurance	129,017	35,188				
10-24	Workers' Compensation	3,843	1,680				
	Totals	\$ 733,468	\$ 354,630				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	90	120				
35	Investigations	-	-				
40	Travel	16,930	5,660				
41	Communication Services	22,320	23,100				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	2,850	2,850				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	122,740	72,000				
51	Office Supplies/Small Tools & Equip	17,820	22,410				
52	Operating Supplies	5,000	5,000				
54	Books/Subscriptions/Dues	450	110				
55	Training	22,500	5,000				
	Totals	\$ 210,700	\$ 136,250				
<u>Capital Outlay</u>							
64	Equipment	\$ 26,280	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Narcotics Investigation		Cost Center:		6520	
		Section					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	4,594,708	\$	4,885,504	\$	5,026,001	
Operating Expenses		5,889		10,250		13,880	
Capital Outlay		-		-		-	
Total	\$	4,600,597	\$	4,895,754	\$	5,039,881	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,870,552		2,899,927	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			17,383		14,848	
10-16	Holiday Pay			26,770		42,760	
10-21	FICA Taxes			222,848		226,306	
10-22	Retirement Contributions			1,029,750		1,048,902	
10-23	Life & Health Insurance			694,185		768,968	
10-24	Workers' Compensation			24,016		24,290	
	Totals		\$	4,885,504	\$	5,026,001	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			4,250		8,180	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			6,000		5,700	
	Totals		\$	10,250	\$	13,880	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Tactical Investigations		Cost Center:		6530	
		Section					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	3,739,385	\$	3,567,839	\$	3,696,284	
Operating Expenses		4,319		33,060		69,020	
Capital Outlay		-		-		-	
Total	\$	3,743,704	\$	3,600,899	\$	3,765,304	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,104,970		2,164,788	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			11,347		11,348	
10-16	Holiday Pay			34,360		12,090	
10-21	FICA Taxes			164,677		167,367	
10-22	Retirement Contributions			760,765		772,988	
10-23	Life & Health Insurance			473,468		550,953	
10-24	Workers' Compensation			18,252		16,750	
	Totals		\$	3,567,839	\$	3,696,284	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			10,000		10,000	
35	Investigations			-		-	
40	Travel			2,000		9,780	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			200		200	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			1,300		1,400	
51	Office Supplies/Small Tools & Equip			5,900		30,700	
52	Operating Supplies			3,860		4,760	
54	Books/Subscriptions/Dues			-		-	
55	Training			9,800		12,180	
	Totals		\$	33,060	\$	69,020	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Department of Detention & Corrections		Cost Center:		7000	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 7,184,647	\$ 12,500,589	\$ 12,995,203				
Operating Expenses	9,788,986	10,985,270	10,845,700				
Capital Outlay	5,440	71,660	-				
Total	\$ 16,979,073	\$ 23,557,519	\$ 23,840,903				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	3,807,642	3,045,071				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	4,777,553	5,725,560				
10-15	Salary Incentives	5,432	3,622				
10-16	Holiday Pay	69,570	29,430				
10-21	FICA Taxes	662,348	673,939				
10-22	Retirement Contributions	2,630,367	2,947,420				
10-23	Life & Health Insurance	527,447	544,191				
10-24	Workers' Compensation	20,230	25,970				
	Totals	\$ 12,500,589	\$ 12,995,203				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	160	80				
34	Contractual Services	10,363,420	10,161,670				
35	Investigations	-	-				
40	Travel	76,060	89,750				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	2,990	2,990				
46	Repair & Maintenance	8,120	12,330				
47	Printing & Binding	150	130				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	8,500	19,260				
51	Office Supplies/Small Tools & Equip	32,560	81,210				
52	Operating Supplies	456,320	434,540				
54	Books/Subscriptions/Dues	3,260	3,260				
55	Training	33,730	40,480				
	Totals	\$ 10,985,270	\$ 10,845,700				
<u>Capital Outlay</u>							
64	Equipment	\$ 71,660	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		South Division		Cost Center:		7100	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 34,726,681	\$ 35,693,715	\$ 37,058,160				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 34,726,681	\$ 35,693,715	\$ 37,058,160				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	20,604,254	21,516,985				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	61,443	62,410				
10-16	Holiday Pay	895,460	851,410				
10-21	FICA Taxes	1,650,164	1,717,445				
10-22	Retirement Contributions	7,140,665	7,265,931				
10-23	Life & Health Insurance	5,137,098	5,432,139				
10-24	Workers' Compensation	204,631	211,840				
	Totals	\$ 35,693,715	\$ 37,058,160				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Support Services Division		Cost Center:		7300	
Account Summary	Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
Personnel Services	\$	3,692,429	\$	3,400,290	\$	4,593,877	
Operating Expenses		990,241		1,190,920		1,064,080	
Capital Outlay		-		58,000		69,020	
Total	\$	4,682,670	\$	4,649,210	\$	5,726,977	
Budgetary							
Account Number	Account Title		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			2,056,160		2,719,792	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			4,587		6,157	
10-16	Holiday Pay			38,290		45,230	
10-21	FICA Taxes			160,559		211,989	
10-22	Retirement Contributions			594,882		788,455	
10-23	Life & Health Insurance			523,903		790,424	
10-24	Workers' Compensation			21,909		31,830	
	Totals		\$	3,400,290	\$	4,593,877	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			50		50	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			15,020		13,860	
47	Printing & Binding			6,070		6,070	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			940		1,060	
51	Office Supplies/Small Tools & Equip			241,820		148,040	
52	Operating Supplies			927,020		895,000	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	1,190,920	\$	1,064,080	
	<u>Capital Outlay</u>						
64	Equipment		\$	58,000	\$	69,020	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Transportation Section		Cost Center:		7310	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 2,565,528	\$ 2,593,572	\$ 3,313,943				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 2,565,528	\$ 2,593,572	\$ 3,313,943				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,571,692	2,090,145				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,569	1,208				
10-16	Holiday Pay	65,160	80,960				
10-21	FICA Taxes	125,424	166,448				
10-22	Retirement Contributions	302,009	329,803				
10-23	Life & Health Insurance	507,544	621,089				
10-24	Workers' Compensation	20,174	24,290				
	Totals	\$ 2,593,572	\$ 3,313,943				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Inmate Property Section		Cost Center:		7311	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 1,290,653	\$ 1,434,347	\$ 1,526,732				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 1,290,653	\$ 1,434,347	\$ 1,526,732				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	872,948	932,765				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	27,420	28,470				
10-21	FICA Taxes	68,971	73,722				
10-22	Retirement Contributions	137,560	127,002				
10-23	Life & Health Insurance	313,038	350,533				
10-24	Workers' Compensation	14,410	14,240				
	Totals	\$ 1,434,347	\$ 1,526,732				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Visitation Section	Cost Center:		7312
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
Personnel Services	\$ 725,972	\$ 654,756	\$ -		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Total	\$ 725,972	\$ 654,756	\$ -		
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	414,461	-		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	-		
10-16	Holiday Pay	14,460	-		
10-21	FICA Taxes	32,820	-		
10-22	Retirement Contributions	69,803	-		
10-23	Life & Health Insurance	118,495	-		
10-24	Workers' Compensation	4,717	-		
	Totals	\$ 654,756	\$ -		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Custody Management Division		Cost Center:		7400	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 311,016	\$ 321,665	\$ 333,508				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 311,016	\$ 321,665	\$ 333,508				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	200,631	210,038				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,207	363				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	15,440	16,097				
10-22	Retirement Contributions	63,234	64,564				
10-23	Life & Health Insurance	39,232	40,766				
10-24	Workers' Compensation	1,921	1,680				
	Totals	\$ 321,665	\$ 333,508				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Inmate Records Section		Cost Center:		7420	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 6,204,254	\$ 7,218,943	\$ 7,622,260				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 6,204,254	\$ 7,218,943	\$ 7,622,260				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	4,731,986	4,941,470				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	82,980	121,850				
10-21	FICA Taxes	368,965	387,965				
10-22	Retirement Contributions	730,487	675,133				
10-23	Life & Health Insurance	1,245,151	1,431,352				
10-24	Workers' Compensation	59,374	64,490				
	Totals	\$ 7,218,943	\$ 7,622,260				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Classification Section		Cost Center:		7430	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 3,153,985	\$ 3,520,740	\$ 3,560,451				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 3,153,985	\$ 3,520,740	\$ 3,560,451				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,312,107	2,344,402				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,449	1,449				
10-16	Holiday Pay	34,030	33,080				
10-21	FICA Taxes	179,661	181,986				
10-22	Retirement Contributions	399,428	361,229				
10-23	Life & Health Insurance	563,324	609,425				
10-24	Workers' Compensation	30,741	28,880				
	Totals	\$ 3,520,740	\$ 3,560,451				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Detention Investigation		Cost Center:		7440	
		Unit					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	1,033,561	\$	991,269	\$	1,006,484	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Total	\$	1,033,561	\$	991,269	\$	1,006,484	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			586,654		604,192	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			2,414		3,139	
10-16	Holiday Pay			6,910		4,020	
10-21	FICA Taxes			45,684		46,854	
10-22	Retirement Contributions			201,947		202,122	
10-23	Life & Health Insurance			141,896		141,127	
10-24	Workers' Compensation			5,764		5,030	
	Totals		\$	991,269	\$	1,006,484	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Central Division		Cost Center:		7500	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 32,217,001	\$ 33,245,999	\$ 34,661,782				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Total	\$ 32,217,001	\$ 33,245,999	\$ 34,661,782				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	19,060,391	19,804,836				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	53,959	58,667				
10-16	Holiday Pay	826,730	751,320				
10-21	FICA Taxes	1,527,090	1,577,334				
10-22	Retirement Contributions	6,876,975	6,894,385				
10-23	Life & Health Insurance	4,722,172	5,391,810				
10-24	Workers' Compensation	178,682	183,430				
	Totals	\$ 33,245,999	\$ 34,661,782				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		North Division	Cost Center:		7600
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
Personnel Services	\$ 27,735,366	\$ 29,051,394	\$ 30,268,591		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Total	\$ 27,735,366	\$ 29,051,394	\$ 30,268,591		
Budgetary					
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	16,688,896	17,439,992		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	56,373	49,855		
10-16	Holiday Pay	698,160	641,200		
10-21	FICA Taxes	1,335,362	1,389,837		
10-22	Retirement Contributions	5,882,172	6,064,804		
10-23	Life & Health Insurance	4,229,041	4,524,603		
10-24	Workers' Compensation	161,390	158,300		
	Totals	\$ 29,051,394	\$ 30,268,591		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Medical Division		Cost Center:		7610	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 19,796,395	\$ 20,696,023	\$ 25,112,307				
Operating Expenses	10,018,542	10,089,960	8,647,390				
Capital Outlay	106,872	-	57,000				
Total	\$ 29,921,809	\$ 30,785,983	\$ 33,816,697				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	14,094,357	17,477,561				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	419,790	439,430				
10-21	FICA Taxes	1,111,323	1,371,883				
10-22	Retirement Contributions	2,123,941	2,227,473				
10-23	Life & Health Insurance	2,806,729	3,433,910				
10-24	Workers' Compensation	139,883	162,050				
	Totals	\$ 20,696,023	\$ 25,112,307				
<u>Operating Expenses</u>							
31	Professional Services	\$ 7,200,570	\$ 8,002,200				
32	Accounting & Auditing	-	-				
34	Contractual Services	2,523,840	341,170				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	300	200				
43	Utility Services	12,390	13,400				
44	Rentals & Leases	2,000	2,000				
45	Insurance	-	-				
46	Repair & Maintenance	3,320	3,320				
47	Printing & Binding	510	360				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	3,330	3,200				
51	Office Supplies/Small Tools & Equip	18,220	26,800				
52	Operating Supplies	323,450	251,780				
54	Books/Subscriptions/Dues	2,030	2,960				
55	Training	-	-				
	Totals	\$ 10,089,960	\$ 8,647,390				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ 57,000				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Safe Harbor Section		Cost Center:		7700	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 1,534,101	\$ 1,812,468	\$ 1,844,552				
Operating Expenses	1,161,014	1,003,650	1,008,280				
Capital Outlay	-	-	-				
Total	\$ 2,695,115	\$ 2,816,118	\$ 2,852,832				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,116,145	1,143,108				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	27,622	39,780				
10-15	Salary Incentives	966	966				
10-16	Holiday Pay	26,050	25,070				
10-21	FICA Taxes	89,744	92,821				
10-22	Retirement Contributions	235,301	228,102				
10-23	Life & Health Insurance	303,191	301,305				
10-24	Workers' Compensation	13,449	13,400				
	Totals	\$ 1,812,468	\$ 1,844,552				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	559,000	576,420				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	200	200				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	27,760	27,540				
52	Operating Supplies	415,690	403,160				
54	Books/Subscriptions/Dues	1,000	960				
55	Training	-	-				
	Totals	\$ 1,003,650	\$ 1,008,280				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Professional Standards		Cost Center:		8000	
		Bureau					
Account Summary		Actual 2024 - 2025		Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
Personnel Services	\$	331,904	\$	344,016	\$	364,789	
Operating Expenses		21,634		17,530		18,740	
Capital Outlay		-		-		-	
Total	\$	353,538	\$	361,546	\$	383,529	
Budgetary							
Account Number	Account Title			Adopted Budget 2025 - 2026		Proposed Budget 2026 - 2027	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			218,670		233,605	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			604		604	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			16,778		17,918	
10-22	Retirement Contributions			65,685		67,634	
10-23	Life & Health Insurance			40,358		43,348	
10-24	Workers' Compensation			1,921		1,680	
	Totals		\$	344,016	\$	364,789	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			3,510		3,450	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			300		300	
52	Operating Supplies			12,820		13,740	
54	Books/Subscriptions/Dues			-		250	
55	Training			900		1,000	
	Totals		\$	17,530	\$	18,740	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Administrative Investigations Division		Cost Center:		8100	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 1,326,484	\$ 1,383,356	\$ 1,204,956				
Operating Expenses	31,075	51,040	16,750				
Capital Outlay	-	-	-				
Total	\$ 1,357,559	\$ 1,434,396	\$ 1,221,706				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	819,034	739,639				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	28,447	12,170				
10-15	Salary Incentives	3,380	3,622				
10-16	Holiday Pay	1,170	-				
10-21	FICA Taxes	65,198	57,919				
10-22	Retirement Contributions	301,897	268,939				
10-23	Life & Health Insurance	158,466	117,637				
10-24	Workers' Compensation	5,764	5,030				
	Totals	\$ 1,383,356	\$ 1,204,956				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	37,000	-				
35	Investigations	-	-				
40	Travel	10,460	12,900				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	350	350				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,000	1,000				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	130	130				
55	Training	2,000	2,270				
	Totals	\$ 51,040	\$ 16,750				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Policy Development & Accreditation Unit		Cost Center:		8300	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 749,894	\$ 786,697	\$ 850,942				
Operating Expenses	18,549	32,250	44,280				
Capital Outlay	-	-	-				
Total	\$ 768,443	\$ 818,947	\$ 895,222				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	492,954	525,614				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	687	1,540				
10-15	Salary Incentives	2,052	1,690				
10-16	Holiday Pay	3,670	5,620				
10-21	FICA Taxes	38,201	40,878				
10-22	Retirement Contributions	141,387	146,906				
10-23	Life & Health Insurance	102,942	124,504				
10-24	Workers' Compensation	4,804	4,190				
	Totals	\$ 786,697	\$ 850,942				
<u>Operating Expenses</u>							
31	Professional Services	\$ 16,050	\$ 34,780				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	10,500	4,300				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	200	200				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	1,560	1,560				
51	Office Supplies/Small Tools & Equip	400	400				
52	Operating Supplies	1,500	1,000				
54	Books/Subscriptions/Dues	480	480				
55	Training	1,560	1,560				
	Totals	\$ 32,250	\$ 44,280				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Strategic Planning Division		Cost Center:		1410	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 1,695,768	\$ 1,952,327	\$ 1,917,571				
Operating Expenses	7,721	37,910	40,140				
Capital Outlay	-	-	-				
Total	\$ 1,703,489	\$ 1,990,237	\$ 1,957,711				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,236,093	1,198,274				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	16,675	5,620				
10-15	Salary Incentives	5,794	5,795				
10-16	Holiday Pay	5,020	4,420				
10-21	FICA Taxes	96,750	92,947				
10-22	Retirement Contributions	315,167	292,947				
10-23	Life & Health Insurance	263,379	306,678				
10-24	Workers' Compensation	13,449	10,890				
	Totals	\$ 1,952,327	\$ 1,917,571				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	25,430	27,270				
41	Communication Services	-	-				
42	Transportation	-	670				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	230	120				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	400				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,800	1,800				
52	Operating Supplies	170	90				
54	Books/Subscriptions/Dues	390	390				
55	Training	9,890	9,400				
	Totals	\$ 37,910	\$ 40,140				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2026 - 2027 Expenditures Budget**

Department:		Grants Administration		Cost Center:		1450	
Account Summary	Actual 2024 - 2025	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
Personnel Services	\$ 226,941	\$ 240,862	\$ 255,023				
Operating Expenses	6,072	14,090	14,530				
Capital Outlay	-	-	-				
Total	\$ 233,013	\$ 254,952	\$ 269,553				
Budgetary							
Account Number	Account Title	Adopted Budget 2025 - 2026	Proposed Budget 2026 - 2027				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	152,673	161,821				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	1,650				
10-21	FICA Taxes	11,683	12,513				
10-22	Retirement Contributions	22,520	21,019				
10-23	Life & Health Insurance	52,065	56,340				
10-24	Workers' Compensation	1,921	1,680				
	Totals	\$ 240,862	\$ 255,023				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	9,030	9,280				
41	Communication Services	-	-				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	230	230				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	800	900				
55	Training	3,930	4,020				
	Totals	\$ 14,090	\$ 14,530				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				