

## OMB Granicus Review

|                       |  |                    |     |             |           |
|-----------------------|--|--------------------|-----|-------------|-----------|
| <b>Granicus Title</b> | Emergency Solutions Grant Program - Rapid Unsheltered Survivor Housing Subaward Subrecipient Agreement with Hope Villages of America, Inc. for emergency shelter operations. |                    |     |             |           |
| <b>Granicus ID#</b>   | 26-0304D   | <b>Reference #</b> | N/A | <b>Date</b> | 20-APR-26 |

**Mark all Applicable Boxes:**

| Type of Review |  |              |          |              |  |                |  |                |  |
|----------------|--|--------------|----------|--------------|--|----------------|--|----------------|--|
| <b>CIP</b>     |  | <b>Grant</b> | <b>X</b> | <b>Other</b> |  | <b>Revenue</b> |  | <b>Project</b> |  |

**Fiscal Information:**

|                           |          |   |               |
|---------------------------|----------|---|---------------|
| <b>New Contract (Y/N)</b> | Y        | <b>Original Amount</b>                      | \$ 20,276.00  |
| <b>Fund(s)</b>            | 1009     | <b>Amount of Change (+/-)</b>               | \$ 0.00       |
| <b>Cost Center(s)</b>     | 242242   | <b>Total Amount</b>                         | \$ 20,276.00  |
| <b>Program(s)</b>         | 1331     | <b>Available (FY26)</b>                     | \$ 828,910.00 |
| <b>Account(s)</b>         | Multiple | <b>Included in Applicable Budget? (Y/N)</b> | Y             |
| <b>Fiscal Year(s)</b>     | FY26     |   |               |

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Housing and Community Development is seeking approval and execution by the County Administrator of an Emergency Solutions Grant Program - Rapid Unsheltered Survivor Housing (ESG-RUSH) Subaward Subrecipient Agreement (Agreement) with Hope Villages of America, Inc. (Hope Villages) for emergency shelter operations. The Agreement provides ESG-RUSH funding, not to exceed \$20,276.00, for costs associated with emergency shelter operations including shelter utilities and transportation assistance to shelter participants. The ESG-RUSH funding will provide emergency shelter and support services for the benefit of approximately 200 survivors of domestic violence at Hope Villages' Domestic Violence Emergency Shelter. The ESG-RUSH Agreement is effective for one (1) year, from February 1, 2026, to January 31, 2027. The County received \$512,336.00 in a special allocation of federal ESG-RUSH funds to address the needs of homeless individuals or families or individuals or families at risk of homelessness in areas affected by a major disaster whose needs are not otherwise served or fully met by existing Federal disaster relief programs. ESG-RUSH funding of \$512,336.00 was recognized through a budget amendment to the Fiscal Year 2025 (FY25) Budget. Funding for ESG-RUSH has also been included in the Fiscal Year 2026 (FY26) Budget. This agreement is fully supported by the FY25 special allocation of ESG-RUSH federal funding from the U.S. Department of Housing and Urban Development.

Funding for this agreement of \$20,276.00 is included in the FY26 Budget for ESG-RUSH.

**Analyst: Katherine Pazian**

**Ok to Sign:**