

Pinellas County EMS - ALS First Responder Program Enhancement Request Summary FY19-20

FINAL

#	Provider Agency	Unit	Positions	Request	Analysis	Recommendation	Requested FY20-21 Funding
1	Dunedin	R60	+1 24/7	Request by City to add +1 24/7 Position to implement Rescue 60. City would maintain Engine 60 as contractor funded. City passed a Resolution in support of the request.	Request for Rescue 60 does not meet the Level of Service Resolution based upon call volume. Response Zone 60 generates 9.4 calls per day; Engine 60 responds to 8.8 calls per day. City does not participate in Growth Management. Response Times in Zones 61 and 62 are <90% which may justify adding a Rescue unit to improve response times - see Optima Study.	Continued Analysis and Monitoring	\$542,000
2	Largo	S38	+1 24/7	Request by City to add +1 24/7 Position to convert Squad 38 from Contractor to Authority funded.	Request for Squad 38 meets the Level of Service based upon call volume Response Zone 38 generates 10.5 calls per day; Squad 38 responds to 9.7 calls per day and Engine 38 on 4.0 calls per day for a total of 13.7 calls per day. Note the Contractor funded unit is being sent 1st out. A Split Position Rescue is justified for this Zone.	Eligible for funding. Defer due to funding limitation.	\$571,352
3	Palm Harbor	E65	+1 24/7	Request by District to add +1 24/7 Position to convert Engine 65 from Contractor to Authority funded.	Medic 65 was implemented by the District on 01/07. During Jan/Feb it worked as intended and handled 10.4 calls per day (550 EMS calls over 53 days). Mar/Apr not evaluated due to decrease call volume from COVID Stay at Home. During the same time period Engine 65/Squad 65 combined ran 6.4 calls per day (210 and 129 EMS calls over 53 days) which does meet the Level of Service Resolution. District does not participate in Growth Management.	Eligible for funding. Defer due to funding limitation.	\$580,135
4	Pinellas Park	PP501	+1 40 Hour	Request by City to add +1 40 hour EMS Administrative Coordinator.	City conducted a position audit and workload analysis - City determined an EMS Coordinator, EMS Administrative Coordinator and a 24/7 Rescue Lt. are needed to supervise 7 ALS Units that handle 14,500 EMS Incidents and 17,500 responses. The added LR is handling field response and training. City determined 2 positions on day shift are required for program oversight/logistics. EMS Coordinator Staffing Resolution has been drafted but not sent to the Authority until mid-year implementation was finalized 04/01 to ensure the staffing model worked as designed. City is funding the position at this time.	Eligible for funding. Defer due to funding limitation.	\$120,000
5	Pinellas Suncoast	T28	+0.5 24/7	Request by District to restore 0.5 24/7 funding for partially funded Truck 28	Truck 28 is currently funded as a 50% position pursuant to the Settlement Agreement. Recent Optima Study of Fire Stations shows three units are needed for appropriate geographical coverage. The master plan would be to move all three stations to the North starting with Station 28. This is the only partially funded ALS Unit in the EMS System. Additionally, District is concerned about funding loss when the Redington Beaches EMS Station comes online in FY21-22.	Finalize Master Plan for Pinellas Suncoast Fire Stations and then align EMS funding accordingly.	\$325,474
6	Safety Harbor	ME53	0	Request by City to operate ME53 when staffing allows or during peak periods.	City requesting to operate ME53 episodically when staffing allows to reduce wear/tear on Truck 53. No additional funding or equipment would be necessary.	Allow via letter authorization	\$0
7	St. Petersburg	ME7	Conversion	Request by City to add a Peak Medic Unit utilizing savings derived from program change.	City is converting Peak Medic Units from Firefighter/Paramedic to Civilian Paramedic positions. The savings in salary, benefits, and overtime will allow for three Medic Units to be operated in lieu of 2 units. City is eligible for 2 ALS Engines to be Authority funded (Engine 3 and Engine 7) and has waived requests in lieu of adding Medic units. Proposal is to add Medic 7, which should address foreseeable call volume. Goal is to address response times in Zone 13 and workload in Zone 7. Proposal is \$2K less.	Staff recommendation to add ME7 via contract amendment.	\$0
8	Tarpon Springs	ME69	+1 24/7	Request by City to add +1 24/7 Position to implement Medic 69. City would maintain Squad 69 as contractor funded.	Request for Medic 69 does not meet the Level of Service Resolution based upon call volume. Response Zone 69 generates 8.1 calls per day; S69 responds to 6.6 calls per day. City does not participate in Growth Management. Response Times in Zones 69/70/71 are <90% which may justify adding a Medic unit to improve response times - see Optima Study.	Continued Analysis and Monitoring	\$546,305
			+4.5 24/7 and +1 40 Hour			TOTAL	\$2,685,266

As of: