

OMB Contract Review

Contract Name	Suncoast Center, Inc. Funding Agreement for Sexual Assault Victim Examination (SAVE) Program – First Amendment to Funding Agreement				
GRANICUS#	16-1112D	Contract #	N/A	Date:	11/22/2016

Mark all Applicable Boxes:

Type of Contract							
CIP		Grant		Other	X	Revenue	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$164,000 per year
Fund(s)	0001	Amount of Change	\$8,200
Cost Center(s)	301307	Contract Amount	\$172,200 per year
Program(s)	1580	Amount Available	Total: \$172,200 in FY17
Account(s)	5820001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY17		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the first amendment to the funding agreement with Suncoast Center, Inc. for medical examinations in the Sexual Assault Victim Examination (SAVE) Program. This agreement allows Suncoast Center, Inc. to provide forensic medical examinations, related medications, supplies and support, to victims of non-caregiver sexual assault between the ages 13-17. The same services are provided to any victim of sexual assault over the age of 17, who reside in or were assaulted in Pinellas County.

The agreement is for three years, beginning October 1, 2015 and ending September 30, 2018, with the option to renew for two (2) additional one-year terms. Compensation for the agreement in FY16 was set at \$164,000 per year for quarterly reimbursement of invoiced expenses.

This amendment provides a 5% increase of \$8,200 in FY17. The new annual cost of this agreement shall not exceed \$172,200 per fiscal year. Additionally, this amendment incorporates new administrative language allowing invoice due dates to be shorted to meet fiscal year deadlines or grant requirements.

This expense was anticipated and is included in the Department's FY17 allocation.

Analyst: Joshua Harmon-Schaefer

Date: 11/22/16

Ok to Sign: