

NOTICE OF PUBLIC HEARING **RESOLUTION SUPPLEMENTING THE PINELLAS COUNTY** **FY26 BUDGET**

The Pinellas County Board of County Commissioners proposes to adopt the following amendments to the FY26 Budget as required by Section 129.06 (2), Florida Statutes, relating to the realignment of reserves and appropriation of unanticipated Fund balance as specified herein.

A public hearing on the Resolution will be held on **Tuesday, May 19, 2026, at 6:00 PM** or as soon thereafter as may be accommodated by the completion of the rest of the Board agenda, in the Palm Room, 333 Chestnut Street, Clearwater, Florida 33756. Members of the public wishing to address the body are encouraged to attend in person, but may also attend virtually utilizing Communications Media Technology (CMT) on the Zoom platform or provide comments in advance.

The County makes its best efforts to ensure that public hearings will be streamed live at <https://youtube.com/pcctv1> and <https://pinellas.gov/pinellas-county-connection-television-pcc-tv>, and broadcast on the Pinellas County cable public access channels:

Spectrum Channel 637

Frontier Channel 44

WOW! Channel 18

To address the County Commission in person, members of the public are encouraged to preregister at <https://comment.pinellas.gov>. Preregistration is encouraged but not required if individuals plan to attend the meeting at the Palm Room in person. Those who have not preregistered may register in person when they arrive.

Members of the public wishing to address the body virtually via Zoom or by phone are required to preregister by 5:00 P.M. the day before the meeting by visiting <https://comment.pinellas.gov>. The registration form requires full name, address and telephone number if joining by phone, along with the topic or agenda item to be addressed. Members of the public who cannot access the registration form via the internet may call (727) 464-3000 to request assistance preregistering. Only members of the public who have preregistered by 5:00 P.M. the day before the meeting will be recognized and unmuted to offer comments. If a member of the public does not log in with the same Zoom name or phone number provided in the registration form, they may not be recognized to speak. In person appearances for comment, or advance comments as noted below, are preferred. The County will use its best efforts to facilitate virtual comment, but citizens using technology to comment virtually are cautioned that this mechanism is being offered by the County as a courtesy and the County does not guarantee the proper functioning of technology involved.

Members of the public wishing to provide comments in advance may call the Agenda Comment Line at (727) 464-4400 or complete the online comment form <https://www.mypinellasclerk.gov/Home/Finance#127688-bcc-meetings>. Comments on any agenda item must be submitted by 5:00 P.M. the day before the meeting.

Persons who are deaf or hard of hearing may provide public input on any agenda item through use of the State of Florida's relay service at 7-1-1 or for more information see <https://www.ftri.org/relay/faqs>.

All comments on any agenda item received by 5:00 P.M. the day before the meeting will be included as part of the official record for this meeting and will be available to be considered by the County Commission prior to any action taken.

The agenda for this meeting and information about participation options can be found at <https://pinellas.legistar.com/Calendar.aspx>.

Interested parties may appear at the hearing or use one of the other methods above to be heard regarding the proposed Resolution:

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA; SUPPLEMENTING THE FY26 BUDGET

The Resolution supplements the Fiscal Year 2026 (FY26) Adopted Budget by recognizing unanticipated Fund balance and realigning appropriations for requesting departments and funds, including:

- Recognize \$64,880 in unanticipated fund balance and appropriate to operating for Public Works in the General Fund.
- Realign \$2,742,560 from General Fund reserves and appropriate to Personnel Services, Operating Expenses, and Transfers to. This includes:
 - \$119,000 for Animal Services, \$100,000 for Building and Development Review Services Fund, \$125,000 for County Administrator (Office of Management and Budget, Purchasing Division), \$1,370,280 for Pinellas County Sheriff's Office, \$1,000,000 for General Government (Countywide Legal Support Services) and \$28,800 for Construction and Property Management.
- Realign \$5,540 between accounts in the General Fund for Public Works. Realign \$776,980 between accounts in the General Fund for Safety and Emergency Services. Realign \$1,720 between accounts in the General Fund for Human Resources.
- Realign \$8,000,000 from County Transportation Trust Fund reserves and appropriate to Public Works operating.
- Realign \$93,000 from Animal Welfare Trust Fund reserves and appropriate to operating.
- Realign \$91,000 from STAR Center Fund reserves and appropriate to operating.
- Recognize \$776,980 in unanticipated revenue and appropriate to Personnel in the Emergency Communications E911 System Fund.
- Realign \$125,000 from Building Services Fund reserves and appropriate to operating.
- Recognize \$16,755.75 in previously appropriated but unspent ARPA funds from completed CIP projects that were not carried forward into FY 2026 and realign \$1,968,819.09 among CIP and operating projects (including \$16,755.75) in the ARPA Fund.
- Realign \$69,000 from Lealman Solid Waste Collection & Disposal Fund operating and appropriate to reserves.
- Recognize \$5,968,650 in unanticipated revenue of Surface Water Utility Fund and appropriate to operating.
- Realign \$69,000 from Solid Waste Revenue and Operating Fund reserves and appropriate to operating.
- Realign \$5,127,000 among projects in the Solid Waste Renewal and Replacement Fund for Solid Waste: \$4,677,000 for existing projects and \$450,000 for the Solid Waste Toytown to Bridgeway Acres Landfill Leachate Pipeline (006965A).
- Realign \$2,605,930 among projects in the Water Renewal and Replacement Fund for Capital Water Projects.
- Recognize and appropriate \$796,720 in unanticipated revenue and realign \$5,965,250 among projects in the Sewer Renewal and Replacement Fund.
- Realign \$6,000,000 from Employee Health Fund reserves and appropriate to operating for increases in claims activity.
- Realign \$504,000 from contingency reserves to professional services within the Forward Pinellas Operating Budget.

Unanticipated revenue recognition in the proposed Resolution will cause an increase to the following fund totals below, realignments within a fund will cause a net change of \$0 to the fund.

Fund	Source	FY26 Budget as Adopted or Last Amended	Proposed Amendment	FY26 Budget after Resolution
General Fund	Total Revenues, Reserves, and Fund Balance	\$1,140,122,160	\$64,880	\$1,140,187,040
General Fund	Total Expenditures, and Other Uses	\$1,140,122,160	\$64,880	\$1,140,187,040
Emergency Communications E911 System Fund	Total Revenues, Reserves, and Fund Balance	\$25,136,740	\$776,980	\$25,913,720
Emergency Communications E911 System Fund	Total Expenditures, and Other Uses	\$25,136,740	\$776,980	\$25,913,720
American Rescue Plan Act Fund	Total Revenues, Reserves, and Fund Balance	\$56,148,000	\$16,755.75	\$56,164,755.75
American Rescue Plan Act Fund	Total Expenditures, and Other Uses	\$56,148,000	\$16,755.75	\$56,164,755.75
Surface Water Utility Fund	Total Revenues, Reserves, and Fund Balance	\$41,330,350	\$5,968,650	\$47,299,000
Surface Water Utility Fund	Total Expenditures, and Other Uses	\$41,330,350	\$ 5,968,650	\$47,299,000
Sewer Renewal and Replacement Fund	Total Revenues, Reserves, and Fund Balance	\$ 122,156,030	\$796,720	\$ 122,952,750
Sewer Renewal and Replacement Fund	Total Expenditures, and Other Uses	\$ 122,156,030	\$796,720	\$ 122,952,750

In review of the Resolution above, there may be modifications that arise at the public hearing and/or with other responsible parties. Certain matters heard by the Local Planning Agency Board or Board of County Commissioners are quasi-judicial in nature. Please note that only competent, substantial, fact-based testimony or evidence may be considered by the boards in deciding the matters before them. Pure speculation or opinion, not based on competent facts, cannot be legally considered by the boards. Lay testimony with fact-based support (including but not limited to meeting minutes, surveys, engineering reports, etc.) may be considered competent and substantial evidence. Please note the County Attorney’s Office represents and advises the Board and County staff but cannot give legal advice to the applicant or other interested parties.

The proposed Resolution amending the Pinellas County Budget can be inspected at Pinellas County Board Records Department, 315 Court Street, Fifth Floor, Clearwater, Florida, 33756.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

SPECIAL ACCOMMODATIONS

PERSONS WITH DISABILITIES WHO NEED REASONABLE ACCOMMODATIONS TO EFFECTIVELY PARTICIPATE IN THIS PROCEEDING ARE ASKED TO CONTACT PINELLAS COUNTY'S OFFICE OF HUMAN RIGHTS BY E-MAILING SUCH REQUESTS TO ACCOMODATIONS@PINELLAS.GOV AT LEAST THREE (3) BUSINESS DAYS IN ADVANCE OF THE NEED FOR REASONABLE ACCOMMODATION. YOU MAY ALSO CALL (727) 464-4882 (VOICE) OR (727) 464-4062 (TDD). MORE INFORMATION ABOUT THE ADA, AND REASONABLE ACCOMMODATION, MAY BE FOUND AT <https://pinellas.gov/americans-with-disabilities-act-public-accommodations/>.

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Derelynn Revie, Deputy Clerk