

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Rick Scott
Governor

Celeste Phillip, MD, MPH
Surgeon General and Secretary

Vision: To be the Healthiest State in the Nation

September 12, 2018

Ms. Abigail Stanton
Contracts Section Chief
Pinellas County Department of Human Services
440 Court Street, 2nd Floor
Clearwater, FL 33756

RE: 3rd Amendment of FY 2017-2018 Contract between Pinellas County and the Department of Health for operation of the Pinellas County Health Department (4 originals)

Dear Ms. Stanton:

As specified in paragraph 4, section d., of the above referenced contract, either party may increase or decrease funds to the contract upon written notification to the other party. Accordingly, please find enclosed the following:

- Attachment II Part I: updated special projects and trust fund balances
- Attachment II Part III: updated planned expenditures, clients, services
- Attachment IV: updated Facilities and Purchasing information
- Attachment V: updated special projects

If I can be of any further assistance, please feel free to contact me at 820-4200.

Sincerely,

Pervinder K. Birk
CHD Financial Administrator

PKB
Enclosures



AMENDMENT # 003

This amendment, entered into between the State of Florida, Department of Health, hereinafter referred to as the "Department" and Pinellas County, hereinafter referred to as the "County", amends the Core Contract for FY 2017-2018.

1. The Department and the provider have agreed to amend this contract to reflect funding adjustments received from the Florida Department of Health, to update special project and trust fund balances, and planned expenditures, to include lease agreement numbers for each center, and to make other monetary reconciliations as are reflected in the amended attachments as follows:
 - a. Attachment II, Part I, Page 1 of 1 is hereby amended by replacing the existing provisions with the attached amended Attachment II, Part I, Page 1 of 1;
 - b. Attachment II, Part III, Pages 1 and 2 are hereby amended by replacing the existing provisions with the attached revised Attachment II, part III, Pages 1 and 2;
 - c. Attachment IV, Pages 1 and 2 are hereby amended by replacing the existing provisions with the attached revised Attachment IV, Pages 1 and 2;
 - d. Attachment V, Page 1 of 1 is hereby amended by replacing the existing provisions with the attached revised Attachment V, page 1 and adding 2 additional pages, Pages 1 through 3.

2. This amendment shall begin on September 7, 2018, or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this 10 page amendment to be executed by their officials thereunto duly authorized.

PINELLAS COUNTY, FLORIDA

SIGNED BY: Mark S. Woodard
NAME: Mark S. Woodard
TITLE: County Administrator
DATE: 10/12/18

STATE OF FLORIDA
DEPARTMENT OF
HEALTH

SIGNED BY: Ulyee Choe
NAME: Ulyee Choe, D.O.
TITLE: County Health Department Director
DATE: 9/12/18
FEDERAL ID NUMBER: 59-3502843

ATTESTED TO:

SIGNED BY: Della Kling
NAME: Della Kling
TITLE: Exec. Assistant
DATE: 10/12/18

APPROVED AS ATTORNEY
STATE OF FLORIDA
[Signature]

ATTACHMENT II
PINELLAS COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/17			
2. Drawdown for Contract Year October 1, 2017 to September 30, 2018	366914	2872642	3239556
3. Special Capital Project use for Contract Year October 1, 2017 to September 30, 2018	0	2469897	2469897
4. Balance Reserved for Contingency Fund October 1, 2017 to September 30, 2018	0	-1000000	-1000000
	366914	4342539	4709453

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.



A. COMMUNICABLE DISEASE CONTROL:

IMMUNIZATION (101)	18.50	12,000	14,700	310,995	362,738	310,995	362,738	335,752	511,714	1,347,466
SEXUALLY TRANS. DIS. (102)	81.06	8,000	12,800	420,406	490,553	420,406	490,353	1,346,309	475,209	1,821,518
HIV/AIDS PREVENTION (08A1)	7.29	0	13,500	181,900	212,164	181,900	212,164	672,625	115,503	788,128
HIV/AIDS SURVEILLANCE (08A2)	5.18	0	88	69,439	80,993	69,439	80,993	246,429	54,435	800,864
HIV/AIDS PATIENT CARE (08A3)	8.39	650	1,200	789,460	920,809	789,480	920,808	3,382,366	88,171	3,420,537
ADAP (08A4)	4.68	750	650	52,966	61,766	52,966	61,766	182,048	47,896	229,444
TUBERCULOSIS (104)	9.72	1,530	5,982	175,789	205,036	175,789	205,087	599,273	168,378	761,651
COMM. DIS. SURV. (106)	10.24	0	13,000	151,688	176,302	151,688	176,301	530,535	126,804	657,139
HEPATITIS (109)	2.71	650	700	37,583	43,812	37,583	43,812	135,875	26,875	162,750
PREPAREDNESS AND RESPONSE (116)	9.05	0	625	190,501	222,196	190,501	222,196	808,116	17,278	825,394
REFUGEE HEALTH (118)	2.85	350	700	65,633	76,553	65,633	76,552	255,167	29,204	284,371
VITAL RECORDS (180)	7.69	39,500	125,000	110,758	129,136	110,758	129,136	0	479,887	479,887
COMMUNICABLE DISEASE SUBTOTAL	117.31	63,430	189,745	2,557,068	2,982,508	2,557,068	2,982,506	8,943,495	2,135,654	11,079,149

B. PRIMARY CARE:

CHRONIC DISEASE PREVENTION PRO (210)	1.15	50	450	43,321	50,528	43,321	50,528	25,457	162,241	187,698
WIC (21W1)	62.24	20,511	167,987	759,488	885,847	759,486	885,847	3,245,047	45,619	3,290,666
TOBACCO USE INTERVENTION (212)	3.48	0	220	68,712	80,144	68,712	80,145	295,161	2,552	297,713
WIC BREASTFEEDING PEER COUNSELING (21W2)	3.66	0	8,580	28,328	33,042	28,328	33,042	120,080	2,650	122,740
FAMILY PLANNING (223)	27.50	7,000	11,300	428,058	499,277	428,058	499,278	946,012	908,659	1,854,671
IMPROVED PREGNANCY OUTCOME (225)	5.01	975	3,150	81,505	95,068	81,505	95,065	178,848	174,493	353,141
HEALTHY START PRENATAL (227)	68.58	5,536	36,055	871,759	1,016,800	871,759	1,016,801	1,825,297	1,961,822	3,777,119
COMPREHENSIVE CHILD HEALTH (229)	22.18	5,000	10,700	352,035	410,606	352,035	410,607	215,383	1,909,950	1,525,283
HEALTHY START CHILD (231)	79.92	2,313	37,360	1,261,109	1,470,930	1,261,109	1,470,931	11,201	5,452,878	5,464,079
SCHOOL HEALTH (234)	16.57	0	825,000	456,292	532,208	456,292	532,208	889,393	1,093,607	1,977,000
COMPREHENSIVE ADULT HEALTH (237)	126.73	12,000	53,000	3,104,963	3,621,560	3,104,963	3,621,560	1,386,498	12,086,548	13,468,046
COMMUNITY HEALTH DEVELOPMENT (338)	8.26	0	165	137,307	160,852	137,307	160,858	264,738	332,783	597,519
DENTAL HEALTH (240)	60.15	19,000	37,800	1,118,870	1,305,028	1,118,870	1,305,028	927,669	3,920,133	4,847,792
PRIMARY CARE SUBTOTAL	485.43	72,385	1,181,697	8,712,345	10,161,893	8,712,345	10,161,891	10,324,502	27,423,965	37,748,467

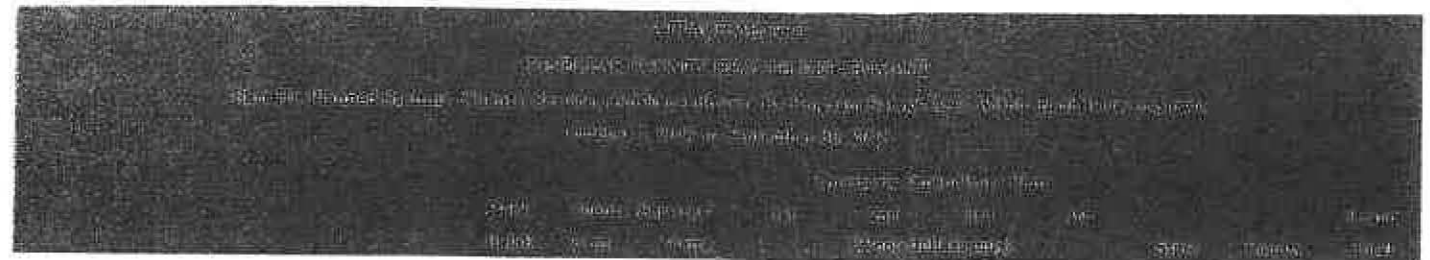
C. ENVIRONMENTAL HEALTH:

Water and Onsite Sewage Programs

COSTAL BEACH MONITORING (347)	0.21	270	270	4,565	5,325	4,565	5,324	19,779	0	19,779
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.39	16	128	3,091	3,487	3,091	3,436	26,355	3,700	35,055
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.00	0	0	0	0	0	0	0	0	0
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	2.01	502	1,007	31,227	36,422	31,227	36,422	119,748	15,550	136,298
Group Total	2.61	788	1,405	43,883	51,184	43,883	51,182	165,882	24,250	190,132

Facility Programs

TATTOO FACILITY SERVICES (344)	0.71	750	221	9,295	10,842	9,295	10,843	39,318	957	40,275
FOOD HYGIENE (348)	9.59	1,530	5,625	147,998	172,632	147,998	172,621	554,949	83,290	641,239



BODY PIERCING FACILITIES SERVICES (349)	0.29	27	47	4,847	5,654	4,847	5,655	19,683	1,320	21,008
GROUP CARE FACILITY (351)	22.82	720	4,150	327,925	382,485	327,925	382,485	304,852	1,116,468	1,490,820
MIGRANT LABOR CAMP (352)	0.00	0	0	0	0	0	0	0	0	0
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	1.12	263	571	14,502	16,914	14,502	16,914	62,832	0	62,832
POOLS/BATHING PLACES (360)	8.87	2,765	10,058	126,491	147,537	126,491	147,537	409,634	138,422	548,056
BIOMEDICAL WASTE SERVICES (364)	3.46	1,860	2,062	56,171	65,517	56,171	65,516	289,625	3,750	243,375
TANNING FACILITY SERVICES (368)	0.29	43	127	3,543	4,132	3,543	4,133	15,011	840	15,351
Group Total	47.15	7,958	22,859	690,772	805,703	690,772	805,704	1,645,404	1,947,547	2,992,951
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	18.32	330	1,871	304,191	354,802	304,191	354,803	147,988	1,169,999	1,317,987
SUPER ACT SERVICES (356)	2.14	360	772	25,797	30,089	25,797	30,080	111,778	0	111,778
Group Total	20.46	690	2,643	329,988	384,891	329,988	384,883	259,761	1,169,999	1,429,760
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	89	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.11	0	5	2,173	2,535	2,173	2,536	9,417	0	9,417
LEAD MONITORING SERVICES (360)	0.06	9	27	1,084	1,240	1,084	1,240	4,158	450	4,608
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.00	20	26	0	0	0	0	0	0	0
RABIES SURVEILLANCE (366)	0.00	588	1,488	0	0	0	0	0	0	0
ARBOVIRUS SURVEILL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	100	1,021	1,191	1,021	1,190	0	4,423	4,423
RADIOLOGICAL HEALTH (372)	0.22	0	239	3,300	3,848	3,300	3,848	14,297	0	14,297
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.39	615	1,898	7,558	8,815	7,558	8,814	27,872	4,873	32,745
ENVIRONMENTAL HEALTH SUBTOTAL	70.61	10,051	28,805	1,072,201	1,250,593	1,072,201	1,250,593	2,098,919	2,548,669	4,645,588
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (999)	0.00	0	0	19,315	22,529	19,315	22,528	83,687	0	83,687
MEDICAID BUYBACK (611)	0.00	0	0	2,423	2,827	2,423	2,827	10,500	0	10,500
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	21,738	25,356	21,738	25,355	94,187	0	94,187
TOTAL CONTRACT	678.35	145,966	1,399,247	12,363,352	14,420,343	12,363,352	14,420,344	21,461,103	32,106,288	53,567,391

Attachment IV

Fiscal Year - 2017 - 2018

Pinellas County Health Department

Facilities Utilized by the County Health Department

Complete Location <small>(Street Address, City, Zip)</small>	Facility Description And Official Building Name (If applicable) <small>(Admin, Clinic, Envrn Hlth, etc.)</small>	Lease/ Agreement Number	Type of Agreement <small>(Private Lease thru State or County, other - please define)</small>	Complete Legal Name of Owner	SQ Feet	Employee Count <small>(FTE/OPS/ Contract)</small>
		Office				
310 North Myrtle Avenue, Clearwater, FL 33755	Clearwater Health Department - Clinic	062:9006	Private Lease with County	Pinellas County	24000	81
12420 130th Avenue North, Largo, FL 33774	Largo Health Department - Clinic	062:9010	Private Lease with County	Pinellas County	18125	33
8751 Ulmerton Road, Largo, FL 33771	Mid-county Health Department - Clinic	062:9013	Private Lease with County	Pinellas County	54195	173
6350 76th Avenue North, Pinellas Park, FL 33781	Pinellas Park Health Department - Clinic	062:9009	Private Lease with County	Pinellas County	15900	53
205 Dr Martin Luther King Street North, St. Petersburg, FL 33701	St. Petersburg Health Department Clinic	062:9008	Private Lease with County	Pinellas County	117295	342
301 South Disston Avenue, Tarpon Springs, FL 34689	Tarpon Springs Health Department - Clinic	062:9007	Private Lease with County	Pinellas County	10800	25

Facility - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

FACILITIES.

A. Pinellas County agrees to:

Lease to the CHD real property listed in the lease document between the parties dated October 1, 2009.

Provide to CHD an in-kind amount equal to the total rental equivalent value of these facilities of \$2,064,465 per year as shown in Attachment II, Part II of this agreement.

B. The CHD agrees to:

Be responsible for all facility maintenance and equipment replacement, as required, excluding those items identified as being provided by Pinellas County.

Be responsible for operational costs associated with the facilities which include, but not be limited to, such items as utilities (e.g. electrical, gas, water, sewer, trash disposal, etc.), pest control services, painting, janitorial services, fire extinguisher services, window cleaning, alarm and security monitoring.

Notify Pinellas County, through the Director of the Pinellas County Real Estate Management Department, of any alterations or modifications to the facilities prior to implementation.

Any item related to facility maintenance or operation not specifically identified within this Agreement as the responsibility of Pinellas County will remain the responsibility of the CHD.

II. DATA PROCESSING SERVICES.

- A. Use of the County computer system and Information Technology Department will be determined jointly by the County and the CHD according to need.
- B. The CHD will pay billed charges for services rendered.

III. PURCHASING.

- A. The County agrees:

All inventoried furniture, fixtures, and equipment which is tagged as County-owned property shall be insured by the County for its replacement value including any future County tagged items at future leased space. TENANT will notify the Real Estate Management Department, Real Property Division, at 509 East Avenue South, Clearwater, Florida 33756, of any new leased space with County tagged assets. The County shall be the insured party, and the State shall be named as additionally insured. The County shall receive in-kind consideration in the amount of the value of the annual insurance premium paid.

- B. The Department of Health agrees:

To provide insurance coverage for non-County-owned health department/DOH property and non-tagged county health department /DOH assets, and for general casualty losses arising from health department operations. The State of Florida shall be the insured party. Such coverage may be provided by a self-insurance program established and operated under the laws of the State of Florida.

The CHD shall be responsible for administering its own purchasing.

IV. VEHICLES.

- A. All vehicles purchased by CHD will be transferred to the ownership of the State and registered as state vehicles.
- B. The State will provide insurance for vehicles either through the State Risk Management Fund, or through a policy of insurance purchased from an insurance carrier licensed to do business in the State of Florida.

V. MISCELLANEOUS.

- A. The Director of the CHD agrees to brief the County Administrator's Office on a regular basis, and the Board of County Commissioners upon request, on the operation and programs of the County Health Department.
- B. The Director of the CHD agrees to coordinate, advise and consult with other County Departments on issues related to the successful functioning of County Departments.

**ATTACHMENT V
PINELLAS COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2016-2017*	\$ <u>0</u>	\$ <u>500,000</u>	\$ <u>500,000</u>
2017-2018**	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2018-2019***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2019-2020***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
PROJECT TOTAL	\$ <u>0</u>	\$ <u>500,000</u>	\$ <u>500,000</u>

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: 71752100

PROJECT NAME: Pinellas Park Renovation - Exterior Building Hardening

LOCATION/ADDRESS: 6350.76th Avenue North, Pinellas Park, FL 33781

PROJECT TYPE:

NEW BUILDING	<u> </u>	ROOFING	<u> </u>
RENOVATION	<u> X </u>	PLANNING STUDY	<u> </u>
NEW ADDITION	<u> </u>	OTHER	<u> </u>

SQUARE FOOTAGE: 15900

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*
Exterior Building Hardening

START DATE *(initial expenditure of funds)* : TBD

COMPLETION DATE:

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 500000

COST PER SQ FOOT: \$ 31

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/17

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.

**ATTACHMENT V
PINELLAS COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2016-2017*	\$ <u>0</u>	\$ <u>-</u>	\$ <u>-</u>
2017-2018**	\$ <u>0</u>	\$ <u>500,000</u>	\$ <u>500,000</u>
2018-2019***	\$ <u>0</u>	\$ <u>-</u>	\$ <u>-</u>
2019-2020***	\$ <u>0</u>	\$ <u>-</u>	\$ <u>-</u>
PROJECT TOTAL	\$ <u>0</u>	\$ <u>500,000</u>	\$ <u>500,000</u>

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: 71852100

PROJECT NAME: Pinellas Park Renovation - Interior Space Reconfiguration

LOCATION/ADDRESS: 6350 78th Avenue North, Pinellas Park, FL 33781

PROJECT TYPE: NEW BUILDING ROOFING

RENOVATION PLANNING STUDY

NEW ADDITION OTHER

SQUARE FOOTAGE: 15900

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*
Interior Space Reconfiguration

START DATE *(Initial expenditure of funds)* : TBD

COMPLETION DATE: _____

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 500000

COST PER SQ FOOT: \$ 31

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

- * Cash balance as of 9/30/18
- ** Cash to be transferred to FCO account.
- *** Cash anticipated for future contract years.

**ATTACHMENT V
PINELLAS COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2016-2017*	\$ _____ 0	\$ _____ -	\$ _____ -
2017-2018**	\$ _____ 0	\$ _____ 500,000	\$ _____ 500,000
2018-2019***	\$ _____ 0	\$ _____ -	\$ _____ -
2019-2020***	\$ _____ 0	\$ _____ -	\$ _____ -
PROJECT TOTAL	\$ _____ 0	\$ _____ 500,000	\$ _____ 500,000

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: 71852200

PROJECT NAME: Pinellas Park Renovation - Site & Building Envelope Improvements

LOCATION/ADDRESS: 6350 76th Avenue North, Pinellas Park, FL 33781

PROJECT TYPE:

NEW BUILDING	<u> </u>	ROOFING	<u> </u>
RENOVATION	<u> X </u>	PLANNING STUDY	<u> </u>
NEW ADDITION	<u> </u>	OTHER	<u> </u>

SQUARE FOOTAGE: 15900

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*
Site and Building Envelope Improvements

START DATE *(Initial expenditure of funds)* : TBD

COMPLETION DATE: _____

DESIGN FEES: \$ _____ 0

CONSTRUCTION COSTS: \$ _____ 0

FURNITURE/EQUIPMENT: \$ _____ 0

TOTAL PROJECT COST: \$ _____ 500000

COST PER SQ FOOT: \$ _____ 31

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/18

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.