

SUPPLEMENTING FY19 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY19 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 12th day of September, 2019, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Human Services Department and Sixth Judicial Circuit Court, and the total County budget for FY19 as follows:

GENERAL FUND (FUND 0001)

Center / Program/ Account	Number		Current Budget 7/17/2019	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Project	004160A	Adult Drug Court Expansion			
Account	3312001	Fed Grant-Public Safety	\$0	\$140,000	\$140,000
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Project	003143A	Veterans Treatment Court			
Account	3312001	Fed Grant-Public Safety	\$0	\$325,000	\$325,000
<u>Appropriations</u>					
Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Project	003143A	Veterans Treatment Court			
Account	5340001	Other Contractual Svcs	\$0	\$325,000	\$325,000
Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Project	004160A	Adult Drug Court Expansion			
Account	5340001	Other Contractual Svcs	\$0	\$127,960	\$127,960
Center	601110	Admin Office Of The Cts			
Program	6010	Drug Court Program			
Project	004160A	Adult Drug Court Expansion			
Account	5299991	Reg Salary&Wgs-Contra-Prj	\$0	\$10,040	\$10,040
Account	5299992	Benefits-Contra Projects	\$0	\$2,000	\$2,000
Total				\$465,000	

Commissioner Eggers offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Welch, and upon roll call the vote was:

AYES: Seel, Gerard, Eggers, Justice, Peters, and Welch.

NAYS: None.

ABSENT AND NOT VOTING: Long.

APPROVED AS TO FORM

By: 
Office of the County Attorney