RESOLUTION NO. 26-_______

SUPPLEMENTING FY26 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY26 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies.

WHEREAS, the Board of County Commissioners did, on August 23, 2026, advertise the date, time, place and purpose of the Public Hearing to amend the FY26 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 25nd day of August, 2026, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the proper fund and the total County budget for FY26 as follows:

Center/ Program/ Account/ Project		Current Budget as of 8/1/26	Increase/ (Decrease)	Amended Budget
	General Fund (FUND 0001)			
	Receipts			
100200	Fund Revenues			
1010	Non-Program Revenues			
3811001	Trans Fr Cnty Transptn	$0	$39,650	$39,650
3811094	Trans Fr Surface Water Utility	$0	$26,080	$26,080
3814031	Trans Fr Water R & O	$0	$204,340	$204,340
3814051	Trans Fr Sewer R & O	$0	$1,839,030	$1,839,030
3815002	Trans Fr Fleet Mgt	$0	$6,170	$6,170
0000000	Default Project			
	Total		**$2,115,270**	
	Appropriations			
114100	Gen Govt-Non-Program			
1008	Reserves			
5995010	Rsv-Contingencies-Ctywide			
0000000	Default Project	$97,586,060	$1,703,330	$99,289,390
331110	Planning			
1780	Comprehensive and Strategic Planning, Future Land Use and Zoning			
5120010	Personnel Attrition Savings			
0000000	Default Project	($132,280)	$95,000	($37,280)
311115	Juvenile Detention Cost Center			
1713	Juvenile Detention Costs			
5810001	Aids To Govt Agencies			
0000000	Default Project	$2,762,700	$86,030	$2,848,730
351110	Purchasing			
1861	Procurement			
5120010	Personnel Attrition Savings			
0000000	Default Project	($100,910)	$190,910	$90,000
321110	OMB - Office of Management & Budget			
1751	Management and Budget			
5120010	Personnel Attrition Savings			
0000000	Default Project	($175,000)	$40,000	($135,000)
	Total		**$2,115,270**	

Center/ Program/ Account/ Project		Current Budget as of 8/1/26	Increase/ (Decrease)	Amended Budget
	County Transportation Fund (FUND 1001)			
	Appropriations			
436031	PW Customer Service			
1008	Reserves			
5995000	Reserve-Contingencies			
0000000	Default Account	$10,811,590	($39,650)	$10,771,940
436031	PW Customer Service			
1009	Transfers			
5910001	Trans To General Fund			
0000000	Default Account	$0	$39,650	$39,650
	Total		**$0**	
	Building & Development Review Services (FUND 1030)			
	Appropriations			
222010	Building Permits			
1008	Reserves			
5997000	Reserve-Future Years			
0000000	Default Project	$1,583,230	($430,000)	$1,153,230
891030	Emergency Events-Building			
1123	Emergency Events			
5310001	Professional Services			
0000000	Default Project	$400,000	$430,000	$830,000
	Total		**$0**	
	American Rescue Fund (FUND 1045)			
	Appropriations			
114300	Gen Govt			
1123	Emergency Events			
5299991	Reg Salary&Wgs-Contra-Prj			
006001A	COVID-19 ARPA Administration	$658,388	($380,000)	$278,388
431471	Construction Management			
2421	Sewer			
5600001	Budget - Capital Outlay			
005015A	Manufactured Home Communities Wastewater Collection System Improv	$13,549,660	$380,000	$13,929,660
	Total		**$0**	
	Surface Water Utility Fund (FUND 1094)			
	Appropriations			
436051	Stormwater Management			
1008	Reserves			
5995000	Reserve-Contingencies			
0000000	Default Account	$3,431,830	($26,080)	$3,405,750
436051	Stormwater Management			
1009	Transfers			
5910001	Trans To General Fund			
0000000	Default Account	$0	$26,080	$26,080
	Total		**$0**	

Center/ Program/ Account/ Project		Current Budget as of 8/1/26	Increase/ (Decrease)	Amended Budget
	Water Revenue and Operating (FUND 4031)			
	Appropriations			
431130	Water & Sewer Administration			
1008	Reserves			
5995000	Reserve-Contingencies			
0000000	Default Account	$11,292,910	($204,340)	$11,088,570
431130	Water & Sewer Administration			
1009	Transfers			
5910001	Trans To General Fund			
0000000	Default Account	$0	$204,340	$204,340
	Total		**$0**	

Center/ Program/ Account/ Project		Current Budget as of 8/1/26	Increase/ (Decrease)	Amended Budget
	Sewer Revenue and Operating (FUND 4051)			
	Appropriations			
431130	Water & Sewer Administration			
1008	Reserves			
5995000	Reserve-Contingencies			
0000000	Default Project	$8,485,400	($1,839,030)	$6,646,370
431130	Water & Sewer Administration			
1009	Transfers			
5910001	Trans To General Fund			
0000000	Default Account	$0	$1,839,030	$1,839,030
	Total		**$0**	

Center/ Program/ Account/ Project		Current Budget as of 8/1/26	Increase/ (Decrease)	Amended Budget
	Fleet Management (FUND 5002)			
	Appropriations			
361920	Fleet Vehicle Replacement			
1008	Reserves			
5995000	Reserve-Contingencies			
0000000	Default Project	$2,025,800	($6,170)	$2,019,630
361931	Fleet Repair Management			
1009	Transfers			
5910001	Trans To General Fund			
0000000	Default Account	$0	$6,170	$6,170
	Total		**$0**	

Center/ Program/ Account/ Project		Current Budget as of 8/1/26	Increase/ (Decrease)	Amended Budget
	Employee Health Benefits (FUND 5006)			
	Appropriations			
662110	Employee Health Benefits			
1008	Reserves			
5995000	Reserve-Contingencies			
0000000	Default Project	$7,143,900	($6,098,000)	$1,045,900
662110	Employee Health Benefits			
7076	Employee Health Benefits Program			
5231101	Hlth Claims Pd-Medical			
0000000	Default Account	$63,031,800	$5,401,000	$68,432,800
662110	Employee Health Benefits			
7076	Employee Health Benefits Program			
5231102	Hlth Claims Pd-Dental			
0000000	Default Account	$3,000,000	$167,000	$3,167,000
662110	Employee Health Benefits			
7076	Employee Health Benefits Program			
5340008	Admin Fee-Medical			
0000000	Default Account	$4,250,000	$530,000	$4,780,000
	Total		**$0**	

Commissioner _______________________ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____________________, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

APPROVED AS TO FORM
By: *Donald S. Crowell*
Office of the County Attorney