

Amended Lealman CRA FY22 Work Plan (CRA Funded)



#	Estimated Completion	Project / Program Name	Status	Percent Complete	Funding Entity	Original Budget Estimate*	Amended Budget Estimate*	Project Description	Primary Lealman CRA Plan Objective Addressed
1	ONGOING	Lealman CRA Alley Program	In Progress	25%	CRA	\$ 150,000	\$ 150,000	Invitations to Bid complete. Contracts anticipated for execution in March with Island Way, who was lowest bidder for general mowing of alleys, and the Florida Dream Center, who was the lowest bidder for clearing heavy brush and debris.	Objective 4 – Infrastructure and Transportation
2	ONGOING	CRA Residential Site Improvement Program	In Progress	ONGOING	CRA	\$ 100,000	\$ 300,000	\$10,000 grant program for residential façade and site improvements visible from the street. Staff is seeking increase from \$100,000 to \$300,000 to meet current demand for program.	Objective 3 – Housing
3	ONGOING	CRA Commercial Site Improvement Program	In Progress	ONGOING	CRA	\$ 240,000	\$ 240,000	Up to \$40,000 is available via a matching grant program for interior exterior commercial building and site improvements.	Objective 2 – Commercial
4	ONGOING	Home Investment Program	In Progress	25%	CRA	\$ 500,000	\$ 350,000	Funding decrease is only due to revised budget estimate for FY22. Staff plans to propose funding the program again in FY23. Letter of Interest procurement process is complete. Habitat for Humanity and Rebuilding Together Tampa Bay were the top ranked firms. Staff is beginning negotiations and will bring the contract to the Agency for execution. The HIP supports construction of new affordable single-family homes.	Objective 3 – Housing
5	ONGOING	Home Rehabilitation Program (HRP)	In Progress	25%	CRA	\$ 500,000	\$ 350,000	Funding decrease is only due to revised budget estimate for FY22. Staff plans to propose funding the program again in FY23. Letter of Interest procurement process is complete. Habitat for Humanity and Rebuilding Together Tampa Bay were the top ranked firms. Staff is beginning negotiations and will bring the contract before the Agency for execution. The HRP will provide funding for new roofs, windows and doors for residential single family homes with low-income owners.	Objective 3 – Housing
6	ONGOING	Lealman CRA Sidewalk Program	In Progress	25%	CRA	\$ 200,000	\$ 100,000	Funding decrease is only due to revised budget estimate for FY22. Staff plans to propose funding the program again in FY23. Program to implement fill sidewalk gaps in strategic locations. First location is a sidewalk connection on 40th St. N. from 46th Ave. N. to Neri Park entrance at intersection of Lown St. and 40th St. Design is at the 30% stage, with construction anticipated for June 2022.	Objective 4 – Infrastructure and Transportation
7	ONGOING	Lealman CRA Mural Program	In Progress	90%	CRA	\$ 50,000	\$ 50,000	Partnership with Creative Pinellas to implement CRA mural program. Three murals have been completed. Two are along 28th St. N. and one at the Lealman Exchange. The fourth will be at the Neri Park entrance on 46th Ave. N.	Objective 5 – Urban Form
8	FY22	Streetscaping / Placemaking / Gateway & Wayfinding Signage	In Progress	50%	CRA	\$ 400,000	\$ 300,000	Funding decrease is due to revised budget estimate based upon lower capital outlays required for signs chosen. CRA Advisory Committee has selected a logo and signs designed by Communications. Street sign toppers and wayfinding signage expected to be installed within 90 days, while the larger gateway signs are expected to be installed in 120-180 days.	Objective 8 – Branding, Marketing and Promotion

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9	FY22	Neri Park Entrance Enhancements [46th Ave N.]	In Progress	50%	CRA	\$ 250,000	\$ 250,000	Design and construct improvements to 46th Ave entrance and adjacent stormwater pond and greenspace parcels. Pond ecological services and plant installation is complete. Playground installation and parking lot paving anticipated to be complete in May/June 2022.	Objective 5 – Urban Form
10	FY22	Neri Park Entrance Enhancements [Lown St. & 40th St. N.]	In Progress	50%	CRA	\$ 50,000	\$ 50,000	Funding decrease is only due to revised budget estimate for FY22 due to price quotes received for amenities, which a seating area, shade structure, and water fountain (people and pets). Sidewalk connection to provide safe access to 46th Ave. N. is also planned. Installation expected for June 2022.	Objective 5 – Urban Form
11	FY22	Lealman Park Enhancements	In Progress	50%	CRA	\$ 150,000	\$ 125,000	Improvements under consideration include new fencing, landscaping and split rail fence and playground improvements. Work anticipated to be complete in June 2022.	Objective 5 – Urban Form
12	FY22	Division Drive Placemaking	In Progress	50%	CRA	\$ 50,000	\$ 25,000	Urban Forestry tree planting is complete. Public Works has procured a contractor for an additional scope of work to include hardscape improvements, including sidewalk connections, crosswalk striping, paved paths, and shade structure/benches, with paver art identified as a placemaking component.	Objective 5 – Urban Form
13	ONGOING	Transit Stop Improvements	In Progress	ONGOING	CRA	\$ 60,000	\$ 60,000	Coordinating with PSTA to install up to four bus shelters at stops in the CRA that meet minimum ridership requirements for cost sharing. First bus shelter complete.	Objective 4 – Infrastructure and Transportation
14	ONGOING	Lealman Exchange Technology Initiatives	Planned	0%	CRA	\$ 25,000	\$ 25,000	Initiative to support technology programming at the Lealman Exchange computer labs focused on educational and/or workforce development programming.	Objective 1 – Economic Development and Innovation
15	FY23	Lealman Exchange Commercial Kitchen	In Progress	100%	CRA	\$ -	\$ 100,000	Emergency Management secured a \$58,000 grant from the Duke Energy Foundation for commercial kitchen equipment to increase the facility's shelter capabilities. CRA will provide funding to complete the installation to allow the kitchen to be used for community programming during non-storm events.	Objective 6 – Healthy Community
16	ONGOING	Lealman Exchange Strategic Plan Implementation	In Progress	ONGOING	CRA	\$ -	\$ 250,000	St. Petersburg Foundation selected through a Letter of Interest procurement process. Negotiations finalized for a Lease and Management Agreement for the Lealman Exchange Community Center to provide facility management and programming consistent with the facility's strategic plan; i.e. in the areas of economic empowerment, educational advancement, health and wellness, character and leadership, and community connectivity. .	Objective 6 – Healthy Community
17	ONGOING	AmSkills Workforce Development Program	In Progress	ONGOING	CRA	\$ -	\$ -	Partnership with AmSkills to implement employer-led, demand-driven talent pipeline management workforce training program focused on manufacturing sector. Four Manufacturing Bootcamps held at LEX to date, resulting in 34 program participants obtaining employment. Next bootcamp scheduled for March 2022.	Objective 1 – Economic Development and Innovation
		Total CRA-TIF Funded Programs and Projects:					\$ 2,725,000	\$ 2,725,000	

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Updates on Significant Capital Projects in Lealman CRA (Non-CRA Funded)

#	Estimated Completion	Project / Program Name	Status	Percent Complete	Funding Entity	Original Budget Estimate*	Amended Budget Estimate*	Project Description	Primary Lealman CRA Plan Objective Addressed
18	FY28	Joe's Creek Trail and Watershed BMPs	In progress	10%	ARPA/BCC	\$ 3,161,000	\$ 3,161,000	\$3.2M ARPA funding is for design only. State has awarded \$17M through the CDBG-MIT program to contribute to total construction costs. This project includes preliminary engineering and design of the Joe's Creek Greenway Trail, adjacent main channel improvements and watershed-wide flood protection, erosion control, water quality improvements and a multi-modal trail running adjacent to the creek. Tentative Schedule: Design complete December 2026; Construction complete Nov. 2028	Objective 4 – Infrastructure and Transportation
19	FY25	West Lealman Sidewalk Improvements	In Progress	5%	ARPA/BCC	\$ 5,900,000	\$ 5,900,000	\$3M funded by ARPA. This project includes rehabilitating the existing sidewalks and filling in the sidewalk gaps. There will also be ADA upgrades and drainage improvements throughout the project including the addition of curb and gutter to both sides of the road. 71st Street (Belcher Road), from 38th Avenue N. to 54th Avenue N. Tentative schedule: Design complete May 2023; Construction complete September 2025.	Objective 4 – Infrastructure and Transportation
20	FY25	Lealman Roadway Improvements" 46th Ave. N.	In progress	25%	ARPA	\$ 3,765,000	\$ 3,765,000	This project includes the addition of curb and gutter on both sides of the roadway and an eight-foot sidewalk on the north side of 46th Avenue N. On the south side of the road sidewalk gaps will be closed, ADA upgrades will be constructed, and mid-block pedestrian crossings will be added. An alternatives and safety analysis was recently completed in conjunction with public outreach for this project. Tentative schedule: Design complete Nov. 2023; Construction complete: Sept. 2025.	Objective 4 – Infrastructure and Transportation
21	FY29	Lealman Regional Stormwater Facility	In progress	25%	ARPA	\$ 3,680,403	\$ 5,629,000	Initial siting study complete in fall of 2021. A credit system was developed for the Haynesworth RSF to address the northern portion of the CRA and staff is working with the development community and SWFWMD to implement the credit system. Sites were identified for the Joe's Creek watershed (southern portion of CRA) to construct a RSF, and a scope of work has been developed to further analyze the feasibility of the sites identified and to develop a credit system.	Objective 1 – Economic Development and Innovation
22	FY23	Raymond H. Neri Park Master Plan	In progress	50%	ARPA	\$ 4,900,000	\$ 4,900,000	This project is for the continued construction of Raymond H. Neri Community Park, a key community asset formerly known as Joe's Creek Greenway Park. This project will add amenities such as an entrance road, parking, dog parks, play fields, trails, and walkways. 90% design documents received. Tentative schedule: Design complete Nov. 2022; Construction complete June 2023.	Objective 5 – Urban Form
23	FY26	Lealman Drainage Improvements	In Progress	5%	ARPA	\$ 189,750	\$ 189,750	This project focuses on drainage improvements in the Lealman area, bounded by 33rd Way N., 64th Avenue N., 33rd Street N. and 62nd Avenue N. Drainage work will address localized flooding in the general area and include construction of stormwater improvements. Tentative Schedule: Design complete May 2023; Construction complete July 2026.	Objective 4 – Infrastructure and Transportation

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Updates on Significant Capital Projects in the Lealman CRA (Non-CRA Funded)

#	Estimated Completion	Project / Program Name	Status	Percent Complete	Funding Entity	Original Budget Estimate*	Amended Budget Estimate*	Project Description	Primary Lealman CRA Plan Objective Addressed
24	FY26	Lealman: Sunny Lawn Estates Road Resurfacing	In Progress	5%	ARPA	\$ 2,719,750	\$ 2,719,750	This project includes the milling and resurfacing of the roads located in the Sunny Lawn Estates neighborhood of Lealman. The project includes sidewalk repairs and upgrading sidewalk ramps to current ADA standards as needed. Spot drainage improvements will also be completed. Tentative schedule: Design complete May 2023; Construction complete July 2026.	Objective 4 – Infrastructure and Transportation
25	FY27	Safe Routes to Schools: 28th Street - 41st Ave. to 54th Ave.	In Progress	5%	ARPA	TBD	TBD	This project prioritizes new sidewalk segments based on factors such as population density, ability to complete gaps that improve overall network connection and proximity to connections like bus stops, parks and schools. This project will also equip all the County's school zone flashers and speed feedback signs with modules that will move the County closer to real-time connected vehicle capability. Tentative schedule: Design complete FY26; Construction complete FY27.	Objective 4 – Infrastructure and Transportation
26	FY25	54th Ave. Roadway Improvements - 49th St. to 34th St.	In progress	20%	BCC	\$ 5,838,228	\$ 5,740,000	A preliminary engineering report is being prepared to evaluate alternatives for a complete streets project incorporating pedestrians, bicyclists and vehicles from 49th St. N to 34th St. N. Tentative schedule: Design complete Oct. 2023; Construction complete FY25.	Objective 4 – Infrastructure and Transportation
27	FY26	62nd Ave. Roadway Improvements - 49th St. to 34th St.	In progress	10%	BCC	\$ 17,385,000	\$ 17,385,000	Preliminary Engineering Review (PER) contracting process underway. Construction anticipated in FY23-26.	Objective 4 – Infrastructure and Transportation
28	FY23	62nd Avenue N & 25th Street N Sidewalk Intersection Improvements	In progress	10%	BCC	\$ 1,560,000	\$ 1,560,000	Construction plans, specifications and estimates (PSE) are being prepared for the milling and resurfacing of all streets in Sunny Lawn Estates and adjacent subdivisions. The project will include Milling and resurfacing, ADA upgrades of sidewalk ramps where needed, sidewalk repairs and gap filling, and spot drainage improvements where possible. Construction will immediately follow completion of the PSE's. Tentative construction completion estimate of July 2023.	Objective 4 – Infrastructure and Transportation
29	FY23	Lealman Heights Single and Multi-Family Affordable Housing	In progress	25%	BCC	TBD	TBD	Southport Community Development (up to 86 multi-family units) construction has been delayed by financing challenges and cost increases. Anticipated groundbreaking in fall of 2022. Habitat for Humanity (11 single family units) construction commenced fall of 2021.	Objective 3 – Housing
30	FY22	Lealman Exchange Indoor & Outdoor Courts	In progress	50%	BCC	\$ 255,000	\$ 545,000	Budget increase due to including additional amenities including fencing and sidewalk connection to Neri Park and Covid-related cost increases. Funded by CDBG and Penny funds. Indoor and outdoor court surfaces being replaced. Indoor courts at permitting stage with work beginning in March and completed within 4 weeks. Outdoor courts likely to start April/May and be completed August/September.	Objective 6 – Healthy Community

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Completed Projects in Lealman CRA

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31	FY22	Neri Park Entrance Enhancements [46th Ave N.]	Complete	100%	CRA	N/A	N/A	Stormwater pond in between parking lot and parcel where playground equipment will be installed was restored by Public Works to provide environmental benefits as well as aesthetically with landscaping. Remaining improvements anticipated June 2022.	Objective 5 – Urban Form
32	ONGOING	AmSkills Workforce Development Program	Complete	100%	CRA	N/A	N/A	Four Manufacturing Bootcamps held at LEX to date, resulting in 34 program participants obtaining employment. Next bootcamp scheduled for March 2022.	Objective 1 – Economic Development and Innovation
33	FY22	Lealman Elementary School Safe Crossings	Complete	100%	CRA	N/A	N/A	Drainage work will address localized flooding in the general area and include construction of stormwater improvements.	Objective 4 – Infrastructure and Transportation
34	FY21	Transit Stop Improvements	Complete	100%	CRA	N/A	N/A	First bus stop completed in coordination with PSTA on US19 in Joe's Creek Industrial District.	Objective 4 – Infrastructure and Transportation
35	ONGOING	CRA Residential Site Improvement Program	Complete	100%	CRA	N/A	N/A	42 applications have been funded for a total CRA investment of \$403,697 since program inception.	Objective 3 – Housing
36	ONGOING	CRA Commercial Site Improvement Program	Complete	100%	CRA	N/A	N/A	9 applications have been funded for a total CRA investment of \$118,724 since program inception.	Objective 2 – Commercial
37	FY20	CRA Bicycle Signage - 58th Ave. N	Complete	100%	CRA	N/A	N/A	Linking Lealman mobility study project: 58th Ave N. bicycle safety signage and striping.	Objective 4 – Infrastructure and Transportation
38	FY20	CRA Crosswalk / RRFBS - 28th St N & 50th Ave N	Complete	100%	CRA	N/A	N/A	Linking Lealman mobility project: Installation of Rectangular Rapid Flash Beacon (RRFB).	Objective 4 – Infrastructure and Transportation
39	FY21	CRA Crosswalk Striping - 28th St N & 41st Ave N	Complete	100%	CRA	N/A	N/A	Crosswalks striped on 41st Ave and the adjacent business (Whizz Inn).	Objective 4 – Infrastructure and Transportation
40	FY21	Lealman Exchange Website	Complete	100%	CRA	N/A	N/A	Website created for Lealman Exchange: https://www.pinellascounty.org/lealmanexchange	Objective 8 – Branding, Marketing and Promotion
41	FY21	Lealman Exchange Strategic Plan	Complete	100%	CRA	N/A	N/A	Strategic Plan calls for Lealman Exchange Tenants to offer programming focused on economic empowerment, educational advancement, health and wellness, character and leadership, and community connectivity.	Objective 7 – Sustainability
42	FY20	Lealman Exchange Computer Labs	Complete	100%	BCC	N/A	N/A	Two computer labs installed at Lealman Exchange utilizing Penny for Pinellas revenue. One lab provides workforce development services from CareerSource Pinellas and electronic library resources from Pinellas Public Library Cooperative (PPLC).	Objective 1 – Economic Development and Innovation
43	FY21	Lealman Exchange Generator	Complete	100%	BCC	N/A	N/A	New generator installed to provide full backup power to 2-story building to increase sheltering capabilities.	Objective 6 – Healthy Community

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