

## OMB Granicus Review

<b>Granicus Title</b>	Amendment to the Advanced Life Support First Responder Agreement with 3 municipalities.				
GRANICUS ID#	25-1844A	Reference		Date:	11-24-25

**Mark all Applicable Boxes:**

Type of Contract							
CIP		Grant	X	Other		Revenue	Project

**Fiscal information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	
<b>Fund(s)</b>	1006	<b>Amount of Change</b>	
<b>Cost Center(s)</b>	344310	<b>Contract Amount</b>	
<b>Program(s)</b>	1817	<b>Amount Available</b>	\$13,977,491.00
<b>Account(s)</b>	5810001	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY25 – FY29		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval of the amendment to the Advanced Life Support (ALS) First Responder Agreement with 3 municipalities.

These amendments continue the 5-year term beginning on October 1, 2024, and ending on September 30, 2029. These agreements will amend the 2024 ALS First Responder Agreements as outlined below.

- The Baseline Fiscal Year (FY) 2026 Budget Request increase is \$543,405 or 4.3%, due to the addition of the new Redington Beach Emergency Medical Service (EMS) Station, projected for completion in 2026, adding one seat for \$749,036.00 and bringing the increase to 10.2% over FY24-25.
- Dunedin will operate the Authority's Major Incident Support Unit. The Major Incident Support Unit is not an ALS First Responder Unit.
- Clearwater was less than 3.0%.

These increases are based upon the submitted budgets for FY25-26 and will be subject to audit for EMS Allowable costs. The cost drivers are driven largely by increased personnel costs, fully funding Dunedin's Major Incident Support Unit, and the budgeted position for the new Redington Rescue Station that was submitted by Madeira Beach.

Funding in the amount of \$13,977,491 is included in the FY26 Adopted Budget for Safety and Emergency Services Department within the EMS Fund for ALS First Responder Agreements. Funding for future years is dependent on approval in the annual County Operating Budget.

The funding of \$25,000 for the Major Incident Response Support Unit in Dunedin was not included within Dunedin's ALSFR budget submittal for the FY26 Adopted Budget. Dunedin had additional cost increases for labor which were included in their original budget submission. Any costs associated with the unit will need to be absorbed within the EMS Fund budget or may need a budget amendment request if the costs are unable to be absorbed.

The fiscal impacts of these agreements are sustainable over the 6-year EMS Fund forecast period.


Analysts:

**John Ondrovic**

Ok to Sign: