

Pinellas County Sheriff's Office

Adopted Budget
2020 - 2021

"Leading the Way for a Safer Pinellas"



Bob Gualtieri, Sheriff

PINELLAS COUNTY SHERIFF'S OFFICE

VISION

"Leading the Way for a Safer Pinellas"

MISSION

The Pinellas County Sheriff's Office is committed to:

Leading the way in providing
the best public safety services countywide;

Enhancing the quality of life for all people through innovation,
technology and community partnerships;

Providing professional law enforcement, detention,
judicial, and diversified services.

CORE VALUES

We value ethical behavior at all times.
Our conduct is based upon a commitment of trust, integrity
accountability, and respect.

Sheriff, Pinellas County, Florida
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**Sheriff, Pinellas County, Florida
2020 - 2021**

Board of County Commissioners
Pinellas County, Florida

I submit to you the following budget for the law enforcement operation of the Pinellas County Sheriff's Office, the operation of the correctional facilities and the assistance and security of the courts for the fiscal year beginning October 1, 2020 and ending September 30, 2021.

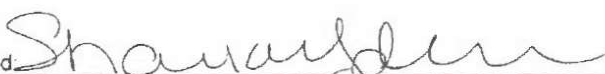
	Law Enforcement	Detention & Corrections	Judicial Operations	Total
Personnel Services	\$ 141,556,750	\$ 112,734,050	\$ 27,724,220	\$ 282,015,020
Operating Expenses	17,406,510	16,161,620	1,733,250	35,301,380
Capital Outlay	2,795,030	65,970	-	2,861,000
Debt Service	7,664,730	-	-	7,664,730
General Fund Expenditures	\$ 169,423,020	\$ 128,961,640	\$ 29,457,470	\$ 327,842,130
Revenue Sources:				
Revenue Earned by PCSO	\$ 23,871,800	\$ 10,154,400	\$ 1,660,100	\$ 35,686,300
General Fund Request	145,551,220	118,807,240	27,797,370	292,155,830
Total Request	\$ 169,423,020	\$ 128,961,640	\$ 29,457,470	\$ 327,842,130
School Crossing Guard Trust Fund	\$ 10,000	-	-	\$ 10,000
Total Full Time Positions	1,116	1,039	261	2,416

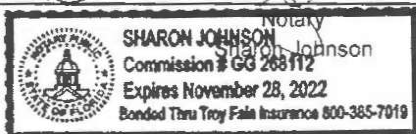


Bob Gualtieri, Sheriff
Pinellas County, Florida

STATE OF FLORIDA
COUNTY OF PINELLAS

The foregoing instrument was acknowledged before me this
30th day of September 2020, by Bob Gualtieri, who is personally known to me.

Signed 



Sheriff, Pinellas County, Florida
Other Funding Sources
2020 - 2021

Law Enforcement Source

2020 - 2021

Municipalities Law Enforcement Contracts:

Belleair Beach	\$	503,810
Belleair Bluffs		539,750
Belleair Shore		35,090
Dunedin		4,581,870
Indian Rocks Beach		1,093,660
Madeira Beach		1,350,990
North Redington Beach		269,550
Oldsmar		1,822,580
Redington Beach		269,750
Safety Harbor		1,449,260
Seminole		1,836,320
South Pasadena		856,760
St. Pete Beach		2,507,870
Subtotal	\$	17,117,260

Other Law Enforcement Contracts:

Belleair	\$	26,470
Clearwater		546,160
Gulfport		133,900
Indian Shores		23,630
Kenneth City		41,330
Largo		15,830
Pinellas Park		197,720
St. Petersburg		84,270
Tarpon Springs		73,820
Treasure Island		60,590
Brooker Creek/Environmental Lands		330,530
Housing Authority		163,440
Palm Harbor United Methodist Church		110,010
Town of Redington Shores		14,730
FDJJ Prolific Juvenile Offender		18,200
School Board		1,351,380
St. Pete/Clearwater Airport		1,402,200
Subtotal	\$	4,594,210

Other Law Enforcement Fees & Charges:

Alarm Fees	\$	100,330
Boat Registration Fees		715,000
Investigation Recovery		776,000
PJAC Booking		152,000
Sale of Surplus Equipment		57,000
Other Revenues		360,000
Subtotal	\$	2,160,330

Total Other Funding - Law Enforcement

\$ 23,871,800

**Sheriff, Pinellas County, Florida
Other Funding Sources
2020 - 2021**

Detention & Corrections Source	2020 - 2021
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Detention & Corrections Fees & Charges:	
Courtroom Security	\$ 91,600
Medical Charges	73,350
SSA Incentives	147,650
Subsistence Fees	376,000
U.S. Marshal/ICE/BOP - Housing/Transport	<u>9,465,800</u>
Subtotal	<u>\$ 10,154,400</u>
Total Other Funding - Detention & Corrections	<u><u>\$ 10,154,400</u></u>
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Judicial Operations Source	2020 - 2021
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Judicial Operations Fees & Charges:	
Child Support Enforcement	\$ 56,250
Service of Court Process	439,400
Misdemeanor Probation Unit	<u>1,164,450</u>
Subtotal	<u>\$ 1,660,100</u>
Total Other Funding - Judicial Operations	<u><u>\$ 1,660,100</u></u>
Total Other Funding Sources:	<u><u>\$ 35,686,300</u></u>

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Law Enforcement
2020- 2021

Account Number	Department Name	2019 - 2020 Adopted Budget	2020 - 2021 Adopted Budget
Full Time Positions		1,109	1,116
10-11	Salary of the Sheriff	\$ 173,730	\$ 174,955
10-12	Regular Salaries	75,418,296	77,730,384
10-13	Other Salaries & Wages	-	-
10-14	Overtime	2,838,410	2,938,610
10-15	Salary Incentive	453,617	466,061
10-16	Holiday Pay	1,520,980	1,689,290
10-21	FICA Taxes	5,866,912	6,073,569
10-22	Retirement Contributions	16,807,429	17,525,343
10-23	Life & Health Insurance	31,438,653	33,500,057
10-24	Workers' Compensation	1,659,683	1,458,481
	Total Personnel Services	<u>\$ 136,177,710</u>	<u>\$ 141,556,750</u>
31	Professional Services	\$ 749,290	\$ 868,580
32	Accounting & Auditing	61,050	51,250
34	Contractual Services	898,130	841,300
35	Investigations	325,000	306,000
38	PCORI Fee	14,000	-
40	Travel	412,870	459,550
41	Communication Services	925,200	888,580
42	Transportation	91,520	95,680
43	Utility Services	6,570	8,500
44	Rentals & Leases	350,550	397,700
45	Insurance	1,248,690	1,302,895
46	Repairs & Maintenance	2,162,520	2,249,800
47	Printing & Binding	53,580	52,770
48	Public Service Activities	74,170	82,610
49	Other Charges/Obligations	3,043,320	3,506,980
51	Office Supplies	755,830	521,270
52	Operating Supplies	4,518,730	4,801,795
54	Books/Subscriptions/Dues	224,160	216,470
55	Training	780,320	754,780
	Total Operating Expenses	<u>\$ 16,695,500</u>	<u>\$ 17,406,510</u>
64	Equipment	<u>\$ 2,574,550</u>	<u>\$ 2,795,030</u>
	Total Capital Outlay	<u>\$ 2,574,550</u>	<u>\$ 2,795,030</u>
71	Debt Service	\$ 5,547,260	\$ 7,402,820
72	Interest Expense	221,470	261,910
	Total Debt Service	<u>\$ 5,768,730</u>	<u>\$ 7,664,730</u>
	Total	<u><u>\$ 161,216,490</u></u>	<u><u>\$ 169,423,020</u></u>

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Law Enforcement
2020 - 2021

Dept. Number	Department Name		2019 - 2020 Adopted Budget		2020 - 2021 Adopted Budget
1000	Sheriff's Administration Office	\$	429,635	\$	451,238
1100	General Counsel Office		2,227,689		2,341,766
1120	Public Records Processing Unit		453,505		459,196
1200	Fiscal Affairs Bureau		2,001,584		2,102,261
1300	Public Relations Bureau		335,950		337,840
1310	Public Information		422,998		394,956
1320	Community Education & Programs		295,854		320,326
1330	External & Legislative Affairs		337,275		425,914
1400	Chief Deputy's Office		992,841		990,929
1405	Intelligence Led Policing		1,657,036		1,782,078
1410	Strategic Planning Bureau		1,202,814		1,287,348
1450	Grants Administration Division		172,260		166,454
1420	Human Resources Bureau		3,388,503		3,505,630
1430	General Operations		25,297,609		28,011,439
2000	Support Services Bureau	\$	1,333,141	\$	1,353,692
2100	Purchasing & Materials Division		1,465,240		1,345,833
2101	Imprinting Services Section		70,676		73,073
2200	Fleet Operations Division		6,387,109		6,846,535
2300	Communications Division		3,588,292		3,730,804
2410	Forensic Science Division		4,305,011		4,206,307
2420	Forensic Accreditation Division		119,080		148,303
2430	AFIS Division		2,004,410		2,092,701
2600	Property & Evidence Division		1,247,036		1,299,568
2700	Records Division		2,200,655		2,248,223
2800	Training Division		3,159,262		3,324,157
4000	Information Technology Bureau	\$	1,023,532	\$	1,066,430
4100	IT Solutions Development Division		5,958,659		5,463,398
4200	IT Support Center Division		544,444		607,891
4300	Security & Communications Section		2,343,545		2,229,624
4400	IT Infrastructure & Operations Division		955,722		983,136
5000	Patrol Operations Bureau	\$	5,938,460	\$	6,066,370
5348	Violent Crimes Task Force		953,868		989,666
5100	Patrol-Central District Division		21,548,559		21,997,043
5110	CDS Community Policing Section		490,349		497,509
5111	Negotiator Response Team		8,880		6,750
5112	Community Policing Unit		1,731,793		1,824,204
5134	SWAT Team		325,400		497,852
5136	Risk Protection Order Unit		527,157		546,745
5200	Patrol-North District Division		14,390,411		14,789,964
5210	NDS Community Policing Section		1,735,853		1,903,821
5140	Crime Prev. & Comm. Awareness		457,859		481,079
5300	Special Operations Division		245,804		245,952
5330	Patrol Support Section		141,169		146,724
5133	Mental Health Unit		470,351		489,635

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Law Enforcement
2020 - 2021

Dept. Number	Department Name	2019 - 2020 Adopted Budget	2020 - 2021 Adopted Budget
5331	Canine Unit	1,677,390	1,754,577
5333	Marine & Environmental Lands Unit	847,323	1,174,024
5337	Underwater Search & Recovery Team	16,960	18,620
5350	Flight Unit	2,070,213	2,746,230
5340	Special Services Section	419,825	409,324
5131	Field Training Unit	269,010	254,929
5132	Reserve Deputy Unit	1,070	720
5327	Major Accident Investigative Team	380,973	395,388
5335	DUI Unit	921,561	990,229
5339	Special Events Unit	581,607	744,154
5346	Perimeter Unit	509,063	525,938
5347	Safe Harbor Unit	570,737	566,462
5355	Airport Unit	1,456,656	1,503,802
5500	Youth Education & Adm. Services Division	222,637	228,381
5360	Youth Education Section	154,285	159,825
5361	School Resource Officer Unit	2,755,917	3,099,638
5362	Youth Services Unit	488,137	508,281
5370	Youth Safety Section	142,844	155,210
5135	Operation HOME	842,320	848,002
5364	School Crossing Guard Unit	2,511,189	2,661,094
5366	School Guardian Unit	9,580	629,895
6000	Investigative Operations Bureau	\$ 944,718	\$ 1,000,870
6100	Criminal Investigation Division	327,281	327,963
6110	Property Crimes Section	157,720	165,673
6111	Burglary & Pawn Unit	2,517,141	2,088,411
6112	Arson & Auto Theft Unit	787,992	841,492
6114	Digital Forensics Unit	633,244	852,253
6116	Economic Crimes Unit	1,446,584	1,525,519
6117	Criminal Intelligence Unit	804,628	818,983
6118	Tactical Surveillance Unit	1,201,890	1,206,439
6120	Crimes Against Persons Section	465,192	474,646
6121	Homicide & Robbery Unit	1,305,978	1,305,073
6123	Crimes Against Children Unit	1,237,500	1,304,725
6126	Sexual Predator & Offender Tracking	1,241,642	1,307,829
6500	Narcotics Division	838,657	840,217
6514	Technical Operations Unit	565,573	575,359
6520	Narcotics Investigation Section	3,168,074	3,390,889
8000	Professional Standards Bureau	\$ 260,051	\$ 331,960
8100	Administrative Investigations Division	1,015,729	1,033,277
8300	Policy Development & Accreditation Division	560,319	576,355
Total		<u>\$ 161,216,490</u>	<u>\$ 169,423,020</u>

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditure
Detention and Corrections
2020 - 2021

Account Number	Department Name	2019 - 2020 Adopted Budget	2020 - 2021 Adopted Budget
Full Time Positions		1,033	1,039
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	67,421,666	69,609,722
10-13	Other Salaries & Wages	-	-
10-14	Overtime	4,043,960	3,974,600
10-15	Salary Incentive	229,689	223,922
10-16	Holiday Pay	2,152,960	2,255,330
10-21	FICA Taxes	5,378,871	5,299,842
10-22	Retirement Contributions	14,736,137	14,863,727
10-23	Life & Health Insurance	14,593,978	15,395,058
10-24	Workers' Compensation	1,282,479	1,111,849
	Total Personnel Services	<u>\$ 109,839,740</u>	<u>\$ 112,734,050</u>
31	Professional Services	\$ 4,593,850	\$ 4,652,900
32	Accounting & Auditing	390	300
34	Contractual Services	9,590,190	9,794,450
35	Investigations	-	-
40	Travel	48,040	72,620
41	Communication Services	-	-
42	Transportation	800	800
43	Utility Services	7,740	8,240
44	Rentals & Leases	7,260	3,260
45	Insurance	2,680	2,810
46	Repairs & Maintenance	22,530	26,290
47	Printing & Binding	11,440	11,440
48	Public Service Activities	-	-
49	Other Charges/Obligations	5,500	5,540
51	Office Supplies	111,190	111,200
52	Operating Supplies	1,330,930	1,448,640
54	Books/Subscriptions/Dues	8,850	7,440
55	Training	25,720	15,690
	Total Operating Expenses	<u>\$ 15,767,110</u>	<u>\$ 16,161,620</u>
64	Equipment	<u>\$ 38,580</u>	<u>\$ 65,970</u>
	Total Capital	<u>\$ 38,580</u>	<u>\$ 65,970</u>
71	Debt Service	<u>\$ -</u>	<u>\$ -</u>
	Total Debt Service	<u>\$ -</u>	<u>\$ -</u>
	Total	<u><u>\$ 125,645,430</u></u>	<u><u>\$ 128,961,640</u></u>

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Detention and Corrections
2020 - 2021

Dept. Number	Department Name		2019 - 2020 Adopted Budget		2020 - 2021 Adopted Budget
7000	Dept. of Detention & Corrections	\$	17,863,549	\$	19,248,376
7100	South Division		26,020,424		26,046,279
7300	Support Services Division		3,379,572		3,273,208
7310	Transportation Section		206,260		200,431
7311	Inmate Property Unit		1,044,432		1,032,819
7312	Visitation Unit		697,682		713,299
7400	Custody Management Division		187,493		184,013
7420	Inmate Records Section		5,385,707		5,541,922
7430	Classification Section		2,720,838		2,810,459
7440	Detention Investigation Unit		624,968		670,971
7500	Central Division		23,071,116		24,203,099
7600	North Division		21,188,425		21,063,100
7610	Medical Division		21,661,368		22,333,211
7700	Safe Harbor		1,593,596		1,640,453
	Total	\$	<u>125,645,430</u>	\$	<u>128,961,640</u>

Sheriff, Pinellas County, Florida
Summary Budget by Object of Expenditures
Judicial Operations
2020 - 2021

Account Number	Department Name	2019 - 2020 Adopted Budget	2020 - 2021 Adopted Budget
Full Time Positions		247	261
10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	17,067,038	17,697,293
10-13	Other Salaries & Wages	-	-
10-14	Overtime	390,300	586,790
10-15	Salary Incentive	91,024	94,880
10-16	Holiday Pay	42,980	69,700
10-21	FICA Taxes	1,276,317	1,311,249
10-22	Retirement Contributions	3,589,479	3,672,497
10-23	Life & Health Insurance	3,865,303	3,973,773
10-24	Workers' Compensation	366,979	318,038
	Total Personnel Services	<u>\$ 26,689,420</u>	<u>\$ 27,724,220</u>
31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-
34	Contractual Services	1,646,730	1,450,300
35	Investigations	-	-
40	Travel	10,120	8,440
41	Communication Services	-	-
42	Transportation	5,700	8,300
43	Utility Services	-	-
44	Rentals & Leases	30,090	30,090
45	Insurance	540	430
46	Repairs & Maintenance	50	50
47	Printing & Binding	1,600	3,360
48	Public Service Activities	-	-
49	Other Charges/Obligations	23,690	27,520
51	Office Supplies	20,280	16,420
52	Operating Supplies	149,130	175,850
54	Books/Subscriptions/Dues	1,520	2,580
55	Training	9,510	9,910
	Total Operating Expenses	<u>\$ 1,898,960</u>	<u>\$ 1,733,250</u>
64	Equipment	<u>7,740</u>	<u>-</u>
	Total Capital Outlay	<u>\$ 7,740</u>	<u>\$ -</u>
71	Debt Service	<u>\$ -</u>	<u>\$ -</u>
	Total Debt Service	<u>\$ -</u>	<u>\$ -</u>
	Total	<u><u>\$ 28,596,120</u></u>	<u><u>\$ 29,457,470</u></u>

Sheriff, Pinellas County, Florida
Summary Expenditure Budget by Department
Judicial Operations
2020 - 2021

Dept. Number	Department Name		2019 - 2020 Adopted Budget		2020 - 2021 Adopted Budget
3000	Judicial Operations Bureau	\$	1,231,078	\$	1,791,675
3001	Judicial Services Division		-		166,044
3100	Court Supervision Section		155,632		157,686
3020	Alternative Sentencing Unit		3,683,385		3,466,184
3032	Misdemeanor Probation Unit		2,115,857		2,180,170
3200	Civil Court Security Section		164,540		164,631
3030	Court Processing Unit		2,982,746		3,050,111
3031	Violent Offender Warrant Unit		1,295,249		1,343,593
3012	Civil Court Squad - CLW		4,951,533		2,478,312
3013	Civil Court Squad - SP		-		2,312,264
3300	Criminal Court Security Section		-		152,611
3010	Criminal Court Squad		8,559,245		8,670,667
3210	Detention Court Squad		3,456,855		3,523,522
			<hr/>		<hr/>
	Total	\$	28,596,120	\$	29,457,470

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Sheriff's Administration		Cost Center:		1000	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 384,898	\$ 391,225	\$ 409,578				
Operating Expenses	34,959	38,410	41,660				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 419,857	\$ 429,635	\$ 451,238				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ 173,730	\$ 174,955				
10-12	Regular Salaries	107,644	121,484				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	20,611	21,523				
10-22	Retirement Contributions	34,672	35,911				
10-23	Life & Health Insurance	50,917	52,379				
10-24	Workers' Compensation	3,651	3,326				
	Totals	\$ 391,225	\$ 409,578				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	10,370	12,850				
41	Communication Services	-	-				
42	Transportation	150	300				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	600	1,400				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	700	700				
52	Operating Supplies	950	850				
54	Books/Subscriptions/Dues	22,700	22,620				
55	Training	2,940	2,940				
	Totals	\$ 38,410	\$ 41,660				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		General Counsel's Office		Cost Center:		1100	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,432,979	\$ 1,545,829	\$ 1,554,206				
Operating Expenses	584,461	681,860	787,560				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 2,017,440	\$ 2,227,689	\$ 2,341,766				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,122,647	1,147,270				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	82,349	84,037				
10-22	Retirement Contributions	148,378	127,387				
10-23	Life & Health Insurance	177,691	182,569				
10-24	Workers' Compensation	14,764	12,943				
	Totals	\$ 1,545,829	\$ 1,554,206				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 626,750	\$ 731,750				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	10,100	10,100				
41	Communication Services	-	-				
42	Transportation	500	500				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	330	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	150	150				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	3,000	3,000				
52	Operating Supplies	300	300				
54	Books/Subscriptions/Dues	32,080	33,000				
55	Training	8,650	8,650				
	Totals	\$ 681,860	\$ 787,560				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Public Records Processing Unit		Cost Center:		1120	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 408,993	\$ 452,085	\$ 458,056				
Operating Expenses	235	1,420	1,140				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 409,228	\$ 453,505	\$ 459,196				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	282,555	285,456				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	1,570	2,420				
10-15	Salary Incentives	1,214	1,207				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	19,364	20,016				
10-22	Retirement Contributions	39,233	45,745				
10-23	Life & Health Insurance	100,837	96,551				
10-24	Workers' Compensation	7,312	6,661				
	Totals	\$ 452,085	\$ 458,056				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	400	250				
52	Operating Supplies	510	490				
54	Books/Subscriptions/Dues	150	150				
55	Training	150	150				
	Totals	\$ 1,420	\$ 1,140				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Fiscal Affairs Bureau		Cost Center:		1200	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,746,637	\$ 1,969,944	\$ 2,065,071				
Operating Expenses	20,624	31,640	34,440				
Capital Outlay	2,570	-	2,750				
Debt Service	-	-	-				
Total	\$ 1,769,831	\$ 2,001,584	\$ 2,102,261				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,354,510	1,414,751				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	1,980	2,870				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	96,892	101,227				
10-22	Retirement Contributions	171,552	172,938				
10-23	Life & Health Insurance	316,220	347,718				
10-24	Workers' Compensation	28,790	25,567				
	Totals	\$ 1,969,944	\$ 2,065,071				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	50	50				
34	Contractual Services	900	900				
35	Investigations	-	-				
40	Travel	8,040	9,460				
41	Communication Services	-	-				
42	Transportation	300	300				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	110				
46	Repair & Maintenance	500	600				
47	Printing & Binding	3,500	4,600				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	1,550	850				
51	Office Supplies/Small Tools & Equip	3,150	2,900				
52	Operating Supplies	2,570	2,380				
54	Books/Subscriptions/Dues	4,150	4,290				
55	Training	6,930	8,000				
	Totals	\$ 31,640	\$ 34,440				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ 2,750				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Public Relations Bureau		Cost Center:		1300	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 259,057	\$ 267,520	\$ 272,400				
Operating Expenses	61,077	68,430	65,440				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 320,134	\$ 335,950	\$ 337,840				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	184,496	187,559				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	70				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	13,642	13,921				
10-22	Retirement Contributions	40,297	41,394				
10-23	Life & Health Insurance	26,601	27,319				
10-24	Workers' Compensation	2,484	2,137				
	Totals	\$ 267,520	\$ 272,400				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	8,500	-				
35	Investigations	-	-				
40	Travel	3,650	3,110				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	7,240	7,240				
48	Public Service Activities	45,170	50,000				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	2,000	3,070				
52	Operating Supplies	930	930				
54	Books/Subscriptions/Dues	310	350				
55	Training	630	630				
	Totals	\$ 68,430	\$ 65,440				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Public Information		Cost Center:		1310	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 387,170	\$ 401,198	\$ 371,506				
Operating Expenses	16,764	21,800	23,450				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 403,934	\$ 422,998	\$ 394,956				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	242,035	240,679				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	15,180	6,740				
10-15	Salary Incentives	3,993	2,897				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	18,919	18,507				
10-22	Retirement Contributions	66,647	54,164				
10-23	Life & Health Insurance	50,773	45,253				
10-24	Workers' Compensation	3,651	3,266				
	Totals	\$ 401,198	\$ 371,506				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	7,720	7,720				
35	Investigations	-	-				
40	Travel	2,850	2,760				
41	Communication Services	-	-				
42	Transportation	30	30				
43	Utility Services	-	-				
44	Rentals & Leases	120	830				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	30	30				
48	Public Service Activities	6,580	8,060				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	60	110				
52	Operating Supplies	1,350	1,390				
54	Books/Subscriptions/Dues	920	920				
55	Training	2,140	1,600				
	Totals	\$ 21,800	\$ 23,450				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Community Education & Programs		Cost Center:		1320	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 204,752	\$ 230,774	\$ 245,866				
Operating Expenses	74,778	65,080	74,460				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 279,530	\$ 295,854	\$ 320,326				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	151,687	156,171				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	12,300	24,080				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	12,461	13,556				
10-22	Retirement Contributions	21,582	19,238				
10-23	Life & Health Insurance	28,993	29,555				
10-24	Workers' Compensation	3,751	3,266				
	Totals	\$ 230,774	\$ 245,866				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,620	2,530				
41	Communication Services	-	-				
42	Transportation	1,300	1,270				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	830	560				
48	Public Service Activities	9,940	10,640				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	400	360				
52	Operating Supplies	49,410	58,500				
54	Books/Subscriptions/Dues	80	100				
55	Training	500	500				
	Totals	\$ 65,080	\$ 74,460				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		External & Legislative Affairs		Cost Center:		1330	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 268,741	\$ 288,945	\$ 375,704				
Operating Expenses	39,831	48,330	45,210				
Capital Outlay	-	-	5,000				
Debt Service	-	-	-				
Total	\$ 308,572	\$ 337,275	\$ 425,914				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	210,993	264,223				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	450	5,650				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	15,802	20,171				
10-22	Retirement Contributions	18,192	31,542				
10-23	Life & Health Insurance	38,590	48,525				
10-24	Workers' Compensation	4,918	5,593				
	Totals	\$ 288,945	\$ 375,704				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	6,760	5,670				
41	Communication Services	-	-				
42	Transportation	620	620				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	1,000	1,000				
47	Printing & Binding	14,360	7,870				
48	Public Service Activities	160	160				
49	Other Charges & Obligations	2,000	3,000				
51	Office Supplies/Small Tools & Equip	6,310	9,310				
52	Operating Supplies	100	100				
54	Books/Subscriptions/Dues	14,240	14,650				
55	Training	2,780	2,830				
	Totals	\$ 48,330	\$ 45,210				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ 5,000				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Chief Deputy's Office	Cost Center:		1400
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 940,128	\$ 982,271	\$ 978,989		
Operating Expenses	25,650	10,570	11,940		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 965,778	\$ 992,841	\$ 990,929		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	668,826	662,398		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	15,850	18,080		
10-15	Salary Incentives	7,572	7,665		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	50,451	50,579		
10-22	Retirement Contributions	116,673	115,194		
10-23	Life & Health Insurance	116,804	119,670		
10-24	Workers' Compensation	6,095	5,403		
	Totals	\$ 982,271	\$ 978,989		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	4,850	5,630		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	3,000	3,000		
54	Books/Subscriptions/Dues	420	560		
55	Training	2,300	2,750		
	Totals	\$ 10,570	\$ 11,940		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Intelligence Led Policing		Cost Center:		1405	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,549,883	\$ 1,584,696	\$ 1,707,528				
Operating Expenses	52,265	72,340	74,550				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,602,148	\$ 1,657,036	\$ 1,782,078				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,097,269	1,133,913				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	20,720	77,110				
10-15	Salary Incentives	1,207	1,207				
10-16	Holiday Pay	5,030	4,280				
10-21	FICA Taxes	81,658	87,369				
10-22	Retirement Contributions	117,275	118,935				
10-23	Life & Health Insurance	238,264	263,749				
10-24	Workers' Compensation	23,273	20,965				
	Totals	\$ 1,584,696	\$ 1,707,528				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	56,530	56,530				
35	Investigations	-	-				
40	Travel	8,010	8,010				
41	Communication Services	-	-				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	110				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,000	1,000				
52	Operating Supplies	460	300				
54	Books/Subscriptions/Dues	1,280	1,480				
55	Training	4,860	6,920				
	Totals	\$ 72,340	\$ 74,550				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Strategic Planning Bureau		Cost Center:		1410	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,109,517	\$ 1,172,674	\$ 1,255,668				
Operating Expenses	14,217	30,140	31,680				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,123,734	\$ 1,202,814	\$ 1,287,348				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	804,499	869,316				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	720	690				
10-15	Salary Incentives	4,837	4,829				
10-16	Holiday Pay	590	1,570				
10-21	FICA Taxes	58,896	64,051				
10-22	Retirement Contributions	138,687	137,369				
10-23	Life & Health Insurance	149,821	163,520				
10-24	Workers' Compensation	14,624	14,323				
	Totals	\$ 1,172,674	\$ 1,255,668				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	21,160	21,600				
41	Communication Services	-	-				
42	Transportation	-	650				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	800				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,800	1,800				
52	Operating Supplies	2,450	2,460				
54	Books/Subscriptions/Dues	200	200				
55	Training	4,420	4,170				
	Totals	\$ 30,140	\$ 31,680				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Grants Administration		Cost Center:		1450	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$	157,340	\$	163,570	\$	156,924
Operating Expenses			7,438		8,690		9,530
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	164,778	\$	172,260	\$	166,454
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		103,395		103,197		103,197
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		620		-		-
10-15	Salary Incentives		-		-		-
10-16	Holiday Pay		-		-		-
10-21	FICA Taxes		7,152		7,232		7,232
10-22	Retirement Contributions		9,033		9,048		9,048
10-23	Life & Health Insurance		40,936		35,120		35,120
10-24	Workers' Compensation		2,434		2,327		2,327
	Totals	\$	163,570	\$	156,924		156,924
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		-
35	Investigations		-		-		-
40	Travel		4,820		5,040		5,040
41	Communication Services		-		-		-
42	Transportation		200		200		200
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		-		-		-
47	Printing & Binding		230		230		230
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		-		-		-
52	Operating Supplies		-		-		-
54	Books/Subscriptions/Dues		1,010		1,060		1,060
55	Training		2,430		3,000		3,000
	Totals	\$	8,690	\$	9,530		9,530
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		-
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Human Resources Bureau		Cost Center:		1420	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 2,495,167	\$ 2,615,923	\$ 2,798,230				
Operating Expenses	589,999	772,580	707,400				
Capital Outlay	1,998	-	-				
Debt Service	-	-	-				
Total	\$ 3,087,164	\$ 3,388,503	\$ 3,505,630				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,707,720	1,803,283				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	18,350	69,950				
10-15	Salary Incentives	4,841	4,587				
10-16	Holiday Pay	6,660	4,540				
10-21	FICA Taxes	124,432	135,946				
10-22	Retirement Contributions	275,333	288,454				
10-23	Life & Health Insurance	444,232	460,062				
10-24	Workers' Compensation	34,355	31,408				
	Totals	\$ 2,615,923	\$ 2,798,230				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 37,390	\$ 37,780				
32	Accounting & Auditing	-	-				
34	Contractual Services	137,650	191,150				
35	Investigations	-	-				
40	Travel	9,310	11,340				
41	Communication Services	-	-				
42	Transportation	100	100				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	310	330				
46	Repair & Maintenance	-	-				
47	Printing & Binding	1,500	2,420				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	124,430	123,740				
51	Office Supplies/Small Tools & Equip	2,200	3,740				
52	Operating Supplies	6,620	8,450				
54	Books/Subscriptions/Dues	79,310	75,250				
55	Training	373,760	253,100				
	Totals	\$ 772,580	\$ 707,400				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		General Operations		Cost Center:		1430	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 12,484,476	\$ 16,558,319	\$ 17,111,539				
Operating Expenses	3,254,549	2,970,560	3,235,170				
Capital Outlay	299,235	-	-				
Debit Service	5,449,612	5,768,730	7,664,730				
Total	\$ 21,487,872	\$ 25,297,609	\$ 28,011,439				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,131,570	574,739				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	86,575	46,480				
10-22	Retirement Contributions	200,150	133,820				
10-23	Life & Health Insurance	15,140,024	16,356,500				
10-24	Workers' Compensation	-	-				
	Totals	\$ 16,558,319	\$ 17,111,539				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	61,000	51,200				
34	Contractual Services	34,400	194,030				
35	Investigations	-	-				
38	PCORI Fee	14,000	-				
40	Travel	-	-				
41	Communication Services	827,680	835,430				
42	Transportation	77,080	77,400				
43	Utility Services	6,570	8,500				
44	Rentals & Leases	349,700	374,500				
45	Insurance	1,246,130	1,299,750				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	25,000				
52	Operating Supplies	354,000	369,360				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 2,970,560	\$ 3,235,170				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ 5,547,260	\$ 7,402,820				
72	Interest Expense	221,470	261,910				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Support Services		Cost Center:		2000	
		Bureau					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services	\$	838,567	\$	1,279,494	\$	1,300,248	
Operating Expenses		39,367		53,647		53,444	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total	\$	877,934	\$	1,333,141	\$	1,353,692	
Budgetary							
Account Number	Account Title			Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			548,379		512,185	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			366,130		400,690	
10-15	Salary Incentives			3,756		3,742	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			69,098		69,567	
10-22	Retirement Contributions			192,930		192,122	
10-23	Life & Health Insurance			90,622		114,342	
10-24	Workers' Compensation			8,579		7,600	
	Totals		\$	1,279,494	\$	1,300,248	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			100		100	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			10,070		5,930	
52	Operating Supplies			43,477		47,414	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	53,647	\$	53,444	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	
	<u>Debt Service</u>						
71	Debt Service		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Purchasing & Materials		Cost Center:		2100	
		Division					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services	\$	970,737	\$	1,036,500	\$	1,006,503	
Operating Expenses		305,624		426,740		339,330	
Capital Outlay		-		2,000		-	
Debt Service		-		-		-	
Total	\$	1,276,361	\$	1,465,240	\$	1,345,833	
Budgetary							
Account Number	Account Title			Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			719,330		691,686	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		-	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			51,203		48,956	
10-22	Retirement Contributions			65,622		62,927	
10-23	Life & Health Insurance			183,288		187,794	
10-24	Workers' Compensation			17,057		15,140	
	Totals		\$	1,036,500	\$	1,006,503	
	<u>Operating Expenses</u>						
31	Professional Services		\$	530	\$	530	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			920		-	
41	Communication Services			-		-	
42	Transportation			6,780		10,370	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			200		200	
47	Printing & Binding			270		200	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			3,450		350	
51	Office Supplies/Small Tools & Equip			5,990		1,890	
52	Operating Supplies			402,700		321,200	
54	Books/Subscriptions/Dues			2,550		1,520	
55	Training			3,350		3,070	
	Totals		\$	426,740	\$	339,330	
	<u>Capital Outlay</u>						
64	Equipment		\$	2,000	\$	-	
	<u>Debt Service</u>						
71	Debt Service		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Imprinting Services	Cost Center:		2101
		Section			
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 60,845	\$ 61,946	\$ 63,993		
Operating Expenses	8,978	8,730	9,080		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 69,823	\$ 70,676	\$ 73,073		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	38,989	40,512		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	-		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	2,309	2,408		
10-22	Retirement Contributions	3,349	3,452		
10-23	Life & Health Insurance	16,082	16,552		
10-24	Workers' Compensation	1,217	1,069		
	Totals	\$ 61,946	\$ 63,993		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	470	120		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	3,000	3,000		
47	Printing & Binding	10	20		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	1,000	400		
52	Operating Supplies	4,010	5,360		
54	Books/Subscriptions/Dues	40	-		
55	Training	200	180		
	Totals	\$ 8,730	\$ 9,080		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Fleet Operations		Cost Center:		2200	
		Division					
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 2,042,087	\$ 2,141,262	\$ 2,229,291				
Operating Expenses	4,281,974	4,245,847	4,448,744				
Capital Outlay	24,215	-	168,500				
Debt Service	-	-	-				
Total	\$ 6,348,276	\$ 6,387,109	\$ 6,846,535				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,447,985	1,498,947				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	3,480	2,730				
10-21	FICA Taxes	104,376	106,438				
10-22	Retirement Contributions	140,199	136,459				
10-23	Life & Health Insurance	411,744	455,436				
10-24	Workers' Compensation	33,478	29,281				
	Totals	\$ 2,141,262	\$ 2,229,291				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	6,770	10,340				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	110				
46	Repair & Maintenance	1,645,220	1,696,120				
47	Printing & Binding	40	40				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	21,820	8,880				
51	Office Supplies/Small Tools & Equip	7,550	6,410				
52	Operating Supplies	2,559,027	2,719,444				
54	Books/Subscriptions/Dues	600	600				
55	Training	4,820	6,800				
	Totals	\$ 4,245,847	\$ 4,448,744				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ 168,500				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Communications		Cost Center:		2300	
		Division					
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 3,392,562	\$ 3,568,632	\$ 3,708,864				
Operating Expenses	20,868	19,660	21,940				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 3,413,430	\$ 3,588,292	\$ 3,730,804				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	2,451,416	2,532,296				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,569	1,569				
10-16	Holiday Pay	38,430	43,390				
10-21	FICA Taxes	181,632	185,221				
10-22	Retirement Contributions	270,312	258,453				
10-23	Life & Health Insurance	564,322	634,846				
10-24	Workers' Compensation	60,951	53,089				
	Totals	\$ 3,568,632	\$ 3,708,864				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	10,000	10,000				
35	Investigations	-	-				
40	Travel	1,660	1,660				
41	Communication Services	-	-				
42	Transportation	50	40				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	50	40				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	3,450	3,450				
52	Operating Supplies	1,130	1,130				
54	Books/Subscriptions/Dues	740	3,020				
55	Training	2,580	2,600				
	Totals	\$ 19,660	\$ 21,940				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Forensic Science	Cost Center:		2410
		Division			
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 3,916,354	\$ 4,129,561	\$ 3,987,977		
Operating Expenses	117,540	158,680	151,980		
Capital Outlay	2,283	16,770	66,350		
Debt Service	-	-	-		
Total	\$ 4,036,177	\$ 4,305,011	\$ 4,206,307		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	2,657,190	2,561,918		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	241	1,811		
10-16	Holiday Pay	49,020	65,720		
10-21	FICA Taxes	196,349	191,460		
10-22	Retirement Contributions	628,789	625,990		
10-23	Life & Health Insurance	545,980	497,536		
10-24	Workers' Compensation	51,992	43,542		
	Totals	\$ 4,129,561	\$ 3,987,977		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	17,070	18,470		
41	Communication Services	-	-		
42	Transportation	500	500		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	3,500	3,000		
47	Printing & Binding	1,320	2,580		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	14,560	12,930		
51	Office Supplies/Small Tools & Equip	25,810	25,590		
52	Operating Supplies	70,400	67,000		
54	Books/Subscriptions/Dues	4,440	4,000		
55	Training	21,080	17,910		
	Totals	\$ 158,680	\$ 151,980		
<u>Capital Outlay</u>					
64	Equipment	\$ 16,770	\$ 66,350		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Forensic Accreditation Division		Cost Center:		2420	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 98,378	\$ 100,260	\$ 111,213				
Operating Expenses	28,334	18,820	37,090				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 126,712	\$ 119,080	\$ 148,303				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	72,068	74,386				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	4,877	4,882				
10-22	Retirement Contributions	6,176	6,339				
10-23	Life & Health Insurance	15,922	24,537				
10-24	Workers' Compensation	1,217	1,069				
	Totals	\$ 100,260	\$ 111,213				
<u>Operating Expenses</u>							
31	Professional Services	\$ 6,480	\$ 6,480				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,620	1,650				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	4,150	2,600				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	24,210				
51	Office Supplies/Small Tools & Equip	100	730				
52	Operating Supplies	200	200				
54	Books/Subscriptions/Dues	220	220				
55	Training	6,050	1,000				
	Totals	\$ 18,820	\$ 37,090				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		AFIS Division		Cost Center:		2430	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,927,986	\$ 1,984,900	\$ 2,066,691				
Operating Expenses	14,878	19,510	26,010				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,942,864	\$ 2,004,410	\$ 2,092,701				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,315,430	1,363,805				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	10,790	11,580				
10-21	FICA Taxes	97,626	100,429				
10-22	Retirement Contributions	301,594	312,200				
10-23	Life & Health Insurance	228,956	251,723				
10-24	Workers' Compensation	30,504	26,954				
	Totals	\$ 1,984,900	\$ 2,066,691				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	400	400				
35	Investigations	-	-				
40	Travel	6,520	8,780				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	1,200	3,370				
51	Office Supplies/Small Tools & Equip	1,600	910				
52	Operating Supplies	2,300	2,620				
54	Books/Subscriptions/Dues	1,230	870				
55	Training	6,260	9,060				
	Totals	\$ 19,510	\$ 26,010				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Property & Evidence Division		Cost Center:		2600	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
Personnel Services	\$ 1,154,325	\$ 1,219,816	\$ 1,237,268	\$ 1,219,816	\$ 1,237,268	\$ 1,219,816	\$ 1,237,268
Operating Expenses	30,414	27,220	30,800	27,220	30,800	27,220	30,800
Capital Outlay	29,715	-	31,500	-	31,500	-	31,500
Debt Service	-	-	-	-	-	-	-
Total	\$ 1,214,454	\$ 1,247,036	\$ 1,299,568	\$ 1,247,036	\$ 1,299,568	\$ 1,247,036	\$ 1,299,568
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-12	Regular Salaries	751,307	767,450	751,307	767,450	751,307	767,450
10-13	Other Salaries & Wages	-	-	-	-	-	-
10-14	Overtime	-	-	-	-	-	-
10-15	Salary Incentives	1,579	1,569	1,579	1,569	1,579	1,569
10-16	Holiday Pay	-	-	-	-	-	-
10-21	FICA Taxes	53,990	55,339	53,990	55,339	53,990	55,339
10-22	Retirement Contributions	180,147	183,478	180,147	183,478	180,147	183,478
10-23	Life & Health Insurance	211,885	211,026	211,885	211,026	211,885	211,026
10-24	Workers' Compensation	20,908	18,406	20,908	18,406	20,908	18,406
	Totals	\$ 1,219,816	\$ 1,237,268	\$ 1,219,816	\$ 1,237,268	\$ 1,219,816	\$ 1,237,268
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Accounting & Auditing	-	-	-	-	-	-
34	Contractual Services	-	-	-	-	-	-
35	Investigations	-	-	-	-	-	-
40	Travel	1,740	1,970	1,740	1,970	1,740	1,970
41	Communication Services	-	-	-	-	-	-
42	Transportation	-	-	-	-	-	-
43	Utility Services	-	-	-	-	-	-
44	Rentals & Leases	-	-	-	-	-	-
45	Insurance	110	110	110	110	110	110
46	Repair & Maintenance	6,000	7,000	6,000	7,000	6,000	7,000
47	Printing & Binding	1,000	1,970	1,000	1,970	1,000	1,970
48	Public Service Activities	-	-	-	-	-	-
49	Other Charges & Obligations	3,480	3,590	3,480	3,590	3,480	3,590
51	Office Supplies/Small Tools & Equip	1,090	730	1,090	730	1,090	730
52	Operating Supplies	12,190	14,450	12,190	14,450	12,190	14,450
54	Books/Subscriptions/Dues	580	180	580	180	580	180
55	Training	1,030	800	1,030	800	1,030	800
	Totals	\$ 27,220	\$ 30,800	\$ 27,220	\$ 30,800	\$ 27,220	\$ 30,800
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ 31,500	\$ -	\$ 31,500	\$ -	\$ 31,500
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Records Division		Cost Center:		2700	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
Personnel Services	\$ 2,076,777	\$ 2,194,855	\$ 2,242,183	Personnel Services	\$ 2,076,777	\$ 2,194,855	\$ 2,242,183
Operating Expenses	11,354	5,800	6,040	Operating Expenses	11,354	5,800	6,040
Capital Outlay	-	-	-	Capital Outlay	-	-	-
Debt Service	-	-	-	Debt Service	-	-	-
Total	\$ 2,088,131	\$ 2,200,655	\$ 2,248,223	Total	\$ 2,088,131	\$ 2,200,655	\$ 2,248,223
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -	10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,499,498	1,521,092	10-12	Regular Salaries	1,499,498	1,521,092
10-13	Other Salaries & Wages	-	-	10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-	10-14	Overtime	-	-
10-15	Salary Incentives	-	-	10-15	Salary Incentives	-	-
10-16	Holiday Pay	23,390	23,610	10-16	Holiday Pay	23,390	23,610
10-21	FICA Taxes	111,211	112,223	10-21	FICA Taxes	111,211	112,223
10-22	Retirement Contributions	142,987	143,608	10-22	Retirement Contributions	142,987	143,608
10-23	Life & Health Insurance	373,708	402,572	10-23	Life & Health Insurance	373,708	402,572
10-24	Workers' Compensation	44,061	39,078	10-24	Workers' Compensation	44,061	39,078
	Totals	\$ 2,194,855	\$ 2,242,183		Totals	\$ 2,194,855	\$ 2,242,183
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -	31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-	32	Accounting & Auditing	-	-
34	Contractual Services	490	540	34	Contractual Services	490	540
35	Investigations	-	-	35	Investigations	-	-
40	Travel	1,390	1,390	40	Travel	1,390	1,390
41	Communication Services	-	-	41	Communication Services	-	-
42	Transportation	-	-	42	Transportation	-	-
43	Utility Services	-	-	43	Utility Services	-	-
44	Rentals & Leases	-	-	44	Rentals & Leases	-	-
45	Insurance	110	110	45	Insurance	110	110
46	Repair & Maintenance	-	-	46	Repair & Maintenance	-	-
47	Printing & Binding	260	310	47	Printing & Binding	260	310
48	Public Service Activities	-	-	48	Public Service Activities	-	-
49	Other Charges & Obligations	850	850	49	Other Charges & Obligations	850	850
51	Office Supplies/Small Tools & Equip	1,230	1,290	51	Office Supplies/Small Tools & Equip	1,230	1,290
52	Operating Supplies	480	510	52	Operating Supplies	480	510
54	Books/Subscriptions/Dues	410	410	54	Books/Subscriptions/Dues	410	410
55	Training	580	630	55	Training	580	630
	Totals	\$ 5,800	\$ 6,040		Totals	\$ 5,800	\$ 6,040
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -	64	Equipment	\$ -	\$ -
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -	71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Training Division		Cost Center:		2800	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 2,645,348	\$ 2,488,702	\$ 2,473,087				
Operating Expenses	836,594	491,570	590,450				
Capital Outlay	109,201	178,990	260,620				
Debt Service	-	-	-				
Total	\$ 3,591,143	\$ 3,159,262	\$ 3,324,157				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,610,861	1,590,436				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	8,226	8,571				
10-16	Holiday Pay	800	500				
10-21	FICA Taxes	118,437	116,529				
10-22	Retirement Contributions	348,281	353,898				
10-23	Life & Health Insurance	369,149	374,820				
10-24	Workers' Compensation	32,948	28,333				
	Totals	\$ 2,488,702	\$ 2,473,087				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	124,610	8,920				
35	Investigations	-	-				
40	Travel	33,660	40,210				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	105				
46	Repair & Maintenance	5,740	26,830				
47	Printing & Binding	630	60				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	12,420	12,420				
51	Office Supplies/Small Tools & Equip	25,420	9,710				
52	Operating Supplies	238,800	440,865				
54	Books/Subscriptions/Dues	27,790	22,070				
55	Training	22,390	29,260				
	Totals	\$ 491,570	\$ 590,450				
	<u>Capital Outlay</u>						
64	Equipment	\$ 178,990	\$ 260,620				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Judicial Operations		Cost Center:		3000	
		Bureau					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ 1,018,041		\$ 1,158,338		\$ 1,708,815	
Operating Expenses		81,825		72,740		82,860	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 1,099,866		\$ 1,231,078		\$ 1,791,675	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	446,274		763,799			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	390,300		586,790			
10-15	Salary Incentives	3,139		1,569			
10-16	Holiday Pay	-		110			
10-21	FICA Taxes	63,118		78,112			
10-22	Retirement Contributions	184,846		234,840			
10-23	Life & Health Insurance	63,639		39,381			
10-24	Workers' Compensation	7,022		4,214			
	Totals	\$ 1,158,338		\$ 1,708,815			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	1,560		1,560			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	110		210			
46	Repair & Maintenance	-		-			
47	Printing & Binding	40		40			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	120		140			
52	Operating Supplies	70,000		80,000			
54	Books/Subscriptions/Dues	230		230			
55	Training	680		680			
	Totals	\$ 72,740		\$ 82,860			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Judicial Services Division		Cost Center:		3001	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ 68,871		\$ -		\$ 166,044	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 68,871		\$ -		\$ 166,044	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -		-	
10-12	Regular Salaries	-		-		119,663	
10-13	Other Salaries & Wages	-		-		-	
10-14	Overtime	-		-		-	
10-15	Salary Incentives	-		-		1,569	
10-16	Holiday Pay	-		-		-	
10-21	FICA Taxes	-		-		8,938	
10-22	Retirement Contributions	-		-		17,700	
10-23	Life & Health Insurance	-		-		17,105	
10-24	Workers' Compensation	-		-		1,069	
	Totals	\$ -		\$ -		166,044	
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -		-	
32	Accounting & Auditing	-		-		-	
34	Contractual Services	-		-		-	
35	Investigations	-		-		-	
40	Travel	-		-		-	
41	Communication Services	-		-		-	
42	Transportation	-		-		-	
43	Utility Services	-		-		-	
44	Rentals & Leases	-		-		-	
45	Insurance	-		-		-	
46	Repair & Maintenance	-		-		-	
47	Printing & Binding	-		-		-	
48	Public Service Activities	-		-		-	
49	Other Charges & Obligations	-		-		-	
51	Office Supplies/Small Tools & Equip	-		-		-	
52	Operating Supplies	-		-		-	
54	Books/Subscriptions/Dues	-		-		-	
55	Training	-		-		-	
	Totals	\$ -		\$ -		-	
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -		-	
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -		-	

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Court Supervision Section	Cost Center:		3100
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 148,937	\$ 155,632	\$ 157,686		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 148,937	\$ 155,632	\$ 157,686		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	97,078	98,640		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	724	724		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	6,927	7,177		
10-22	Retirement Contributions	24,916	25,318		
10-23	Life & Health Insurance	24,770	24,758		
10-24	Workers' Compensation	1,217	1,069		
	Totals	\$ 155,632	\$ 157,686		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Alternative Sentencing		Cost Center:		3020	
		Unit					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$	2,051,547	\$	2,178,615	\$	2,155,414
Operating Expenses			1,036,343		1,504,770		1,310,770
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	3,087,890	\$	3,683,385	\$	3,466,184
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		1,429,411		1,428,219		
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		-		-		-
10-15	Salary Incentives		5,204		4,466		
10-16	Holiday Pay		13,130		16,050		
10-21	FICA Taxes		104,396		104,069		
10-22	Retirement Contributions		202,549		179,730		
10-23	Life & Health Insurance		387,963		391,282		
10-24	Workers' Compensation		35,962		31,598		
	Totals	\$	2,178,615	\$	2,155,414		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		1,496,430		1,300,000		
35	Investigations		-		-		-
40	Travel		3,580		3,340		
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		110		110		
46	Repair & Maintenance		50		50		
47	Printing & Binding		420		1,790		
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		370		-		
51	Office Supplies/Small Tools & Equip		1,530		2,350		
52	Operating Supplies		1,220		1,580		
54	Books/Subscriptions/Dues		360		400		
55	Training		700		1,150		
	Totals	\$	1,504,770	\$	1,310,770		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		-
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Misdemeanor & Probation		Cost Center:		3032	
		Unit					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services	\$	1,949,672	\$	2,044,017	\$	2,091,010	
Operating Expenses		100,463		71,840		89,160	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total	\$	2,050,135	\$	2,115,857	\$	2,180,170	
Budgetary							
Account Number	Account Title			Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			1,412,374		1,438,997	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			724		966	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			102,491		104,325	
10-22	Retirement Contributions			145,473		143,211	
10-23	Life & Health Insurance			345,089		369,896	
10-24	Workers' Compensation			37,866		33,615	
	Totals		\$	2,044,017	\$	2,091,010	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			300		300	
35	Investigations			-		-	
40	Travel			3,080		1,600	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			110		110	
46	Repair & Maintenance			-		-	
47	Printing & Binding			400		270	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			370		370	
51	Office Supplies/Small Tools & Equip			3,510		3,170	
52	Operating Supplies			62,560		80,900	
54	Books/Subscriptions/Dues			610		1,840	
55	Training			900		600	
	Totals		\$	71,840	\$	89,160	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	
	<u>Debt Service</u>						
71	Debt Service		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Civil Court Security Section	Cost Center:		3200
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 161,487	\$ 164,540	\$ 164,631		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 161,487	\$ 164,540	\$ 164,631		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	102,851	102,586		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	1,457	1,449		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	7,520	7,481		
10-22	Retirement Contributions	26,585	26,508		
10-23	Life & Health Insurance	24,910	25,538		
10-24	Workers' Compensation	1,217	1,069		
	Totals	\$ 164,540	\$ 164,631		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Court Processing Unit		Cost Center:		3030	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 2,662,870	\$ 2,787,076	\$ 2,852,771				
Operating Expenses	223,355	195,670	197,340				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 2,886,225	\$ 2,982,746	\$ 3,050,111				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,799,571	1,840,172				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	8,215	7,484				
10-16	Holiday Pay	8,270	11,720				
10-21	FICA Taxes	129,155	132,035				
10-22	Retirement Contributions	291,725	296,669				
10-23	Life & Health Insurance	507,346	526,931				
10-24	Workers' Compensation	42,794	37,760				
	Totals	\$ 2,787,076	\$ 2,852,771				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	150,000	150,000				
35	Investigations	-	-				
40	Travel	480	440				
41	Communication Services	-	-				
42	Transportation	5,700	8,300				
43	Utility Services	-	-				
44	Rentals & Leases	29,570	29,570				
45	Insurance	210	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	500	1,000				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	5,610	5,290				
52	Operating Supplies	1,450	800				
54	Books/Subscriptions/Dues	210	-				
55	Training	1,940	1,940				
	Totals	\$ 195,670	\$ 197,340				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Violent Offender Warrant Unit		Cost Center:		3031	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ 1,309,942		\$ 1,283,619		\$ 1,336,953	
Operating Expenses		6,822		10,130		6,640	
Capital Outlay		-		1,500		-	
Debt Service		-		-		-	
Total		\$ 1,316,764		\$ 1,295,249		\$ 1,343,593	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	803,931		820,176			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	-		-			
10-15	Salary Incentives	5,923		6,036			
10-16	Holiday Pay	-		12,900			
10-21	FICA Taxes	57,710		59,403			
10-22	Retirement Contributions	197,394		213,575			
10-23	Life & Health Insurance	207,648		214,057			
10-24	Workers' Compensation	11,013		10,806			
	Totals	\$ 1,283,619		\$ 1,336,953			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	420		500			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	180		200			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	1,950		1,950			
51	Office Supplies/Small Tools & Equip	5,240		1,400			
52	Operating Supplies	270		270			
54	Books/Subscriptions/Dues	-		-			
55	Training	2,070		2,320			
	Totals	\$ 10,130		\$ 6,640			
<u>Capital Outlay</u>							
64	Equipment	\$ 1,500		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Civil Court Squad - CLW	Cost Center:		3012
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 3,612,601	\$ 4,951,533	\$ 2,478,312		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 3,612,601	\$ 4,951,533	\$ 2,478,312		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	3,253,545	1,632,303		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	23,690	10,502		
10-16	Holiday Pay	-	340		
10-21	FICA Taxes	240,591	119,538		
10-22	Retirement Contributions	763,396	364,878		
10-23	Life & Health Insurance	600,781	321,410		
10-24	Workers' Compensation	69,530	29,341		
	Totals	\$ 4,951,533	\$ 2,478,312		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Civil Court Squad - SP	Cost Center:		3013
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 846,226	\$ -	\$ 2,312,264		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 846,226	\$ -	\$ 2,312,264		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	-	1,493,186		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	13,641		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	-	109,620		
10-22	Retirement Contributions	-	360,643		
10-23	Life & Health Insurance	-	308,160		
10-24	Workers' Compensation	-	27,014		
	Totals	\$ -	\$ 2,312,264		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Criminal Court Security		Cost Center:		3300	
		Section					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services	\$	67,835	\$	-	\$	152,611	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total	\$	67,835	\$	-	\$	152,611	
Budgetary							
Account Number	Account Title			Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			-		102,586	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			-		966	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			-		7,333	
10-22	Retirement Contributions			-		15,119	
10-23	Life & Health Insurance			-		25,538	
10-24	Workers' Compensation			-		1,069	
	Totals		\$	-	\$	152,611	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			-		-	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			-		-	
	Totals		\$	-	\$	-	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	
	<u>Debt Service</u>						
71	Debt Service		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Criminal Court Squad		Cost Center:		3010	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 7,994,628	\$ 8,511,735	\$ 8,627,457				
Operating Expenses	36,909	41,270	43,210				
Capital Outlay	57,030	6,240	-				
Debt Service	-	-	-				
Total	\$ 8,088,567	\$ 8,559,245	\$ 8,670,667				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	5,523,040	5,608,985				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	27,789	31,385				
10-16	Holiday Pay	8,060	8,860				
10-21	FICA Taxes	403,102	407,708				
10-22	Retirement Contributions	1,213,454	1,243,131				
10-23	Life & Health Insurance	1,212,631	1,220,271				
10-24	Workers' Compensation	123,659	107,117				
	Totals	\$ 8,511,735	\$ 8,627,457				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,000	1,000				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	520	520				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	60	60				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	21,000	25,200				
51	Office Supplies/Small Tools & Equip	4,190	4,000				
52	Operating Supplies	11,500	9,980				
54	Books/Subscriptions/Dues	110	110				
55	Training	2,890	2,340				
	Totals	\$ 41,270	\$ 43,210				
	<u>Capital Outlay</u>						
64	Equipment	\$ 6,240	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Detention Court Squad Unit		Cost Center:		3210
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Adopted Budget 2020 - 2021	
Personnel Services	\$ 3,511,406	\$ 3,511,406	\$ 3,454,315	\$ 3,454,315	\$ 3,520,252	
Operating Expenses	2,528	2,528	2,540	2,540	3,270	
Capital Outlay	-	-	-	-	-	
Debt Service	-	-	-	-	-	
Total	\$ 3,513,934	\$ 3,513,934	\$ 3,456,855	\$ 3,456,855	\$ 3,523,522	
Budgetary						
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Adopted Budget 2020 - 2021	
<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -	\$ -	\$ -	
10-12	Regular Salaries	2,198,963	2,198,963	2,198,963	2,247,981	
10-13	Other Salaries & Wages	-	-	-	-	
10-14	Overtime	-	-	-	-	
10-15	Salary Incentives	14,159	14,159	14,159	14,123	
10-16	Holiday Pay	13,520	13,520	13,520	19,720	
10-21	FICA Taxes	161,307	161,307	161,307	165,510	
10-22	Retirement Contributions	539,141	539,141	539,141	551,175	
10-23	Life & Health Insurance	490,526	490,526	490,526	489,446	
10-24	Workers' Compensation	36,699	36,699	36,699	32,297	
	Totals	\$ 3,454,315	\$ 3,454,315	\$ 3,454,315	\$ 3,520,252	
<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -	\$ -	\$ -	
32	Accounting & Auditing	-	-	-	-	
34	Contractual Services	-	-	-	-	
35	Investigations	-	-	-	-	
40	Travel	-	-	-	-	
41	Communication Services	-	-	-	-	
42	Transportation	-	-	-	-	
43	Utility Services	-	-	-	-	
44	Rentals & Leases	-	-	-	-	
45	Insurance	-	-	-	-	
46	Repair & Maintenance	-	-	-	-	
47	Printing & Binding	-	-	-	-	
48	Public Service Activities	-	-	-	-	
49	Other Charges & Obligations	-	-	-	-	
51	Office Supplies/Small Tools & Equip	80	80	80	70	
52	Operating Supplies	2,130	2,130	2,130	2,320	
54	Books/Subscriptions/Dues	-	-	-	-	
55	Training	330	330	330	880	
	Totals	\$ 2,540	\$ 2,540	\$ 2,540	\$ 3,270	
<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -	\$ -	\$ -	
<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -	\$ -	\$ -	

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Information Technology		Cost Center:		4000	
		Bureau					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$	853,584	\$	923,162	\$	948,620
Operating Expenses			101,231		100,370		117,810
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	954,815	\$	1,023,532	\$	1,066,430
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		660,972		677,788		677,788
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		33,720		37,460		37,460
10-15	Salary Incentives		-		-		-
10-16	Holiday Pay		-		-		-
10-21	FICA Taxes		52,506		54,046		54,046
10-22	Retirement Contributions		91,037		93,392		93,392
10-23	Life & Health Insurance		76,398		78,394		78,394
10-24	Workers' Compensation		8,529		7,540		7,540
	Totals	\$	923,162	\$	948,620		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		41,000		41,000		41,000
35	Investigations		-		-		-
40	Travel		15,430		16,750		16,750
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		-		-		-
47	Printing & Binding		-		-		-
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		300		350		350
52	Operating Supplies		6,000		6,000		6,000
54	Books/Subscriptions/Dues		1,030		1,030		1,030
55	Training		36,610		52,680		52,680
	Totals	\$	100,370	\$	117,810		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		-
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		IT Solutions Development		Cost Center:		4100	
		Division					
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,213,953	\$ 1,170,489	\$ 1,164,468				
Operating Expenses	3,255,620	3,144,120	3,192,570				
Capital Outlay	1,523,496	1,644,050	1,106,360				
Debt Service	-	-	-				
Total	\$ 5,993,069	\$ 5,958,659	\$ 5,463,398				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	819,411	813,303				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	59,146	59,141				
10-22	Retirement Contributions	86,298	96,401				
10-23	Life & Health Insurance	194,464	184,377				
10-24	Workers' Compensation	11,170	11,246				
	Totals	\$ 1,170,489	\$ 1,164,468				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	163,510	30,000				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	120	120				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	1,300	1,880				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,650,130	2,939,820				
51	Office Supplies/Small Tools & Equip	328,160	219,850				
52	Operating Supplies	150	150				
54	Books/Subscriptions/Dues	750	750				
55	Training	-	-				
	Totals	\$ 3,144,120	\$ 3,192,570				
	<u>Capital Outlay</u>						
64	Equipment	\$ 1,644,050	\$ 1,106,360				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		IT Support Center		Cost Center:		4200	
		Division					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ 405,084		\$ 544,444		\$ 607,891	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 405,084		\$ 544,444		\$ 607,891	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	375,197		432,600			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	-		-			
10-15	Salary Incentives	-		-			
10-16	Holiday Pay	-		-			
10-21	FICA Taxes	27,395		31,496			
10-22	Retirement Contributions	38,344		36,899			
10-23	Life & Health Insurance	94,109		98,288			
10-24	Workers' Compensation	9,399		8,608			
	Totals	\$ 544,444		\$ 607,891			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	-		-			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	-		-			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	-		-			
52	Operating Supplies	-		-			
54	Books/Subscriptions/Dues	-		-			
55	Training	-		-			
	Totals	\$ -		\$ -			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Security & Communications		Cost Center:		4300	
		Section					
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,042,002	\$ 1,138,995	\$ 1,105,194				
Operating Expenses	915,557	526,380	489,440				
Capital Outlay	597,381	678,170	634,990				
Debt Service	-	-	-				
Total	\$ 2,554,940	\$ 2,343,545	\$ 2,229,624				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	841,262	821,672				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	63,282	61,623				
10-22	Retirement Contributions	79,045	75,868				
10-23	Life & Health Insurance	139,326	133,088				
10-24	Workers' Compensation	16,080	12,943				
	Totals	\$ 1,138,995	\$ 1,105,194				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	4,200	4,280				
41	Communication Services	1,080	1,080				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	261,000	260,000				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	48,900	177,640				
51	Office Supplies/Small Tools & Equip	189,390	24,450				
52	Operating Supplies	15,250	15,740				
54	Books/Subscriptions/Dues	2,350	2,350				
55	Training	4,110	3,800				
	Totals	\$ 526,380	\$ 489,440				
	<u>Capital Outlay</u>						
64	Equipment	\$ 678,170	\$ 634,990				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		IT Infrastructure & Operations		Cost Center:		4400	
		Division					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ 729,822		\$ 955,722		\$ 983,136	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 729,822		\$ 955,722		\$ 983,136	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	687,564		717,930			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	-		-			
10-15	Salary Incentives	-		-			
10-16	Holiday Pay	-		-			
10-21	FICA Taxes	49,765		51,809			
10-22	Retirement Contributions	67,578		61,218			
10-23	Life & Health Insurance	138,792		142,502			
10-24	Workers' Compensation	12,023		9,677			
	Totals	\$ 955,722		\$ 983,136			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	-		-			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	-		-			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	-		-			
52	Operating Supplies	-		-			
54	Books/Subscriptions/Dues	-		-			
55	Training	-		-			
	Totals	\$ -		\$ -			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Patrol Operations		Cost Center:		5000	
		Bureau					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$	3,896,008	\$	5,614,650	\$	5,696,900
Operating Expenses			347,586		319,380		319,470
Capital Outlay			67,348		4,430		50,000
Debt Service			-		-		-
Total		\$	4,310,942	\$	5,938,460	\$	6,066,370
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		1,878,167		2,178,485		
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		1,965,820		1,842,610		
10-15	Salary Incentives		22,356		9,174		
10-16	Holiday Pay		44,570		55,010		
10-21	FICA Taxes		298,285		325,797		
10-22	Retirement Contributions		998,380		1,038,964		
10-23	Life & Health Insurance		371,822		229,820		
10-24	Workers' Compensation		35,250		17,040		
	Totals	\$	5,614,650	\$	5,696,900		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		-
35	Investigations		-		-		-
40	Travel		840		1,000		
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		220		
46	Repair & Maintenance		-		-		-
47	Printing & Binding		70		70		
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		51,650		51,650		
52	Operating Supplies		262,510		263,570		
54	Books/Subscriptions/Dues		-		-		-
55	Training		4,310		2,960		
	Totals	\$	319,380	\$	319,470		
<u>Capital Outlay</u>							
64	Equipment	\$	4,430	\$	50,000		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Violent Crimes Task Force		Cost Center:		5348	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$	972,385	\$	917,438	\$	953,236
Operating Expenses			36,623		36,430		36,430
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	1,009,008	\$	953,868	\$	989,666
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		578,511		604,458		604,458
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		-		-		-
10-15	Salary Incentives		5,456		3,863		3,863
10-16	Holiday Pay		15,030		14,050		14,050
10-21	FICA Taxes		43,314		44,756		44,756
10-22	Retirement Contributions		153,163		146,367		146,367
10-23	Life & Health Insurance		112,118		131,384		131,384
10-24	Workers' Compensation		9,846		8,358		8,358
	Totals	\$	917,438	\$	953,236		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		35,000		35,000		35,000
35	Investigations		-		-		-
40	Travel		-		-		-
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		-		-		-
47	Printing & Binding		80		80		80
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		500		500		500
52	Operating Supplies		850		850		850
54	Books/Subscriptions/Dues		-		-		-
55	Training		-		-		-
	Totals	\$	36,430	\$	36,430		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		-
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Patrol Central District		Cost Center:		5100	
		Division					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ 22,120,100		\$ 21,504,069		\$ 21,948,343	
Operating Expenses		36,014		44,490		48,700	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 22,156,114		\$ 21,548,559		\$ 21,997,043	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	13,298,278		13,573,320			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	-		-			
10-15	Salary Incentives	107,882		113,833			
10-16	Holiday Pay	587,250		651,100			
10-21	FICA Taxes	1,020,515		1,047,563			
10-22	Retirement Contributions	3,389,222		3,583,763			
10-23	Life & Health Insurance	2,832,018		2,746,994			
10-24	Workers' Compensation	268,904		231,770			
	Totals	\$ 21,504,069		\$ 21,948,343			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	100		100			
35	Investigations	-		-			
40	Travel	1,250		1,610			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	3,120		3,240			
47	Printing & Binding	4,500		5,000			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	7,400		9,820			
52	Operating Supplies	23,530		23,830			
54	Books/Subscriptions/Dues	150		100			
55	Training	4,440		5,000			
	Totals	\$ 44,490		\$ 48,700			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		CDS Community Policing		Cost Center:		5110	
		Section					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ 503,540		\$ 485,489		\$ 491,489	
Operating Expenses		103		4,860		6,020	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 503,643		\$ 490,349		\$ 497,509	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	310,056		314,364			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	-		-			
10-15	Salary Incentives	2,656		2,656			
10-16	Holiday Pay	370		-			
10-21	FICA Taxes	22,187		22,498			
10-22	Retirement Contributions	58,537		58,567			
10-23	Life & Health Insurance	85,588		88,001			
10-24	Workers' Compensation	6,095		5,403			
	Totals	\$ 485,489		\$ 491,489			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	700		-			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	-		-			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	1,210		1,320			
52	Operating Supplies	2,620		4,700			
54	Books/Subscriptions/Dues	-		-			
55	Training	330		-			
	Totals	\$ 4,860		\$ 6,020			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Negotiator Response Team		Cost Center:		5111	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ -		\$ -		\$ -	
Operating Expenses		4,659		8,880		6,750	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 4,659		\$ 8,880		\$ 6,750	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	-		-			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	-		-			
10-15	Salary Incentives	-		-			
10-16	Holiday Pay	-		-			
10-21	FICA Taxes	-		-			
10-22	Retirement Contributions	-		-			
10-23	Life & Health Insurance	-		-			
10-24	Workers' Compensation	-		-			
	Totals	\$ -		\$ -			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	6,800		3,650			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	-		-			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	100		520			
52	Operating Supplies	-		-			
54	Books/Subscriptions/Dues	400		580			
55	Training	1,580		2,000			
	Totals	\$ 8,880		\$ 6,750			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Community Policing Unit		Cost Center:		5112	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$	1,703,867	\$	1,726,173	\$	1,803,294
Operating Expenses			6,155		5,620		16,210
Capital Outlay			7,379		-		4,700
Debt Service			-		-		-
Total		\$	1,717,401	\$	1,731,793	\$	1,824,204
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		1,109,201		1,111,447		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		9,539		10,864		
10-16	Holiday Pay		5,450		14,250		
10-21	FICA Taxes		81,989		80,999		
10-22	Retirement Contributions		282,429		276,296		
10-23	Life & Health Insurance		216,657		289,704		
10-24	Workers' Compensation		20,908		19,734		
	Totals	\$	1,726,173	\$	1,803,294		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		-		7,890		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		980		980		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		1,620		1,150		
52	Operating Supplies		2,000		3,110		
54	Books/Subscriptions/Dues		60		840		
55	Training		960		2,240		
	Totals	\$	5,620	\$	16,210		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	4,700		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		SWAT Team		Cost Center:		5134	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 208,506	\$ 212,680	\$ 229,922				
Operating Expenses	147,781	112,720	112,280				
Capital Outlay	75,239	-	155,650				
Debt Service	-	-	-				
Total	\$ 431,526	\$ 325,400	\$ 497,852				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	145,509	149,919				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	241				
10-16	Holiday Pay	-	550				
10-21	FICA Taxes	10,719	11,002				
10-22	Retirement Contributions	36,480	38,371				
10-23	Life & Health Insurance	17,388	27,702				
10-24	Workers' Compensation	2,584	2,137				
	Totals	\$ 212,680	\$ 229,922				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	16,000	23,440				
41	Communication Services	-	-				
42	Transportation	680	340				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	1,100	2,000				
47	Printing & Binding	50	140				
48	Public Service Activities	320	320				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	10,610	41,080				
52	Operating Supplies	70,930	34,490				
54	Books/Subscriptions/Dues	1,040	400				
55	Training	11,990	10,070				
	Totals	\$ 112,720	\$ 112,280				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ 155,650				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Risk Protection Order Unit		Cost Center:		5136	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ 518,043		\$ 525,567		\$ 539,565	
Operating Expenses		-		1,590		4,150	
Capital Outlay		-		-		3,030	
Debt Service		-		-		-	
Total		\$ 518,043		\$ 527,157		\$ 546,745	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	335,032		351,443			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	-		-			
10-15	Salary Incentives	3,886		2,535			
10-16	Holiday Pay	-		-			
10-21	FICA Taxes	24,605		25,922			
10-22	Retirement Contributions	86,447		90,108			
10-23	Life & Health Insurance	69,502		64,154			
10-24	Workers' Compensation	6,095		5,403			
	Totals	\$ 525,567		\$ 539,565			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		200			
35	Investigations	-		-			
40	Travel	-		2,000			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	-		-			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	-		400			
52	Operating Supplies	-		100			
54	Books/Subscriptions/Dues	-		-			
55	Training	1,590		1,450			
	Totals	\$ 1,590		\$ 4,150			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ 3,030			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Patrol North District		Cost Center:		5200	
		Division					
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 14,789,924	\$ 14,368,491	\$ 14,768,934				
Operating Expenses	13,493	21,920	21,030				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 14,803,417	\$ 14,390,411	\$ 14,789,964				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	8,848,412	9,026,002				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	73,188	79,671				
10-16	Holiday Pay	393,230	460,540				
10-21	FICA Taxes	679,001	692,219				
10-22	Retirement Contributions	2,328,024	2,391,967				
10-23	Life & Health Insurance	1,890,204	1,981,259				
10-24	Workers' Compensation	156,432	137,276				
	Totals	\$ 14,368,491	\$ 14,768,934				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	250	250				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	110	110				
46	Repair & Maintenance	850	850				
47	Printing & Binding	3,000	3,000				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	3,450	3,450				
52	Operating Supplies	11,240	10,240				
54	Books/Subscriptions/Dues	50	50				
55	Training	2,970	3,080				
	Totals	\$ 21,920	\$ 21,030				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		NDS Community Policing		Cost Center:		5210	
		Section					
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,727,721	\$ 1,716,213	\$ 1,883,391				
Operating Expenses	12,552	10,960	11,210				
Capital Outlay	6,198	8,680	9,220				
Debt Service	-	-	-				
Total	\$ 1,746,471	\$ 1,735,853	\$ 1,903,821				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,039,698	1,169,501				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	9,296	9,053				
10-16	Holiday Pay	12,700	9,230				
10-21	FICA Taxes	74,349	84,136				
10-22	Retirement Contributions	261,114	281,819				
10-23	Life & Health Insurance	299,565	311,186				
10-24	Workers' Compensation	19,491	18,466				
	Totals	\$ 1,716,213	\$ 1,883,391				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	5,160	5,160				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	1,000	1,000				
47	Printing & Binding	790	800				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,300	1,300				
52	Operating Supplies	1,300	1,600				
54	Books/Subscriptions/Dues	510	450				
55	Training	900	900				
	Totals	\$ 10,960	\$ 11,210				
	<u>Capital Outlay</u>						
64	Equipment	\$ 8,680	\$ 9,220				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Crime Prevention & Community Awareness Unit		Cost Center:		5140	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
Personnel Services	\$ 426,768	\$ 435,349	\$ 457,219	Personnel Services	\$ 426,768	\$ 435,349	\$ 457,219
Operating Expenses	29,863	22,510	23,860	Operating Expenses	29,863	22,510	23,860
Capital Outlay	-	-	-	Capital Outlay	-	-	-
Debt Service	-	-	-	Debt Service	-	-	-
Total	\$ 456,631	\$ 457,859	\$ 481,079	Total	\$ 456,631	\$ 457,859	\$ 481,079
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -	10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	289,368	305,341	10-12	Regular Salaries	289,368	305,341
10-13	Other Salaries & Wages	-	-	10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-	10-14	Overtime	-	-
10-15	Salary Incentives	2,056	2,897	10-15	Salary Incentives	2,056	2,897
10-16	Holiday Pay	3,940	3,480	10-16	Holiday Pay	3,940	3,480
10-21	FICA Taxes	22,023	23,289	10-21	FICA Taxes	22,023	23,289
10-22	Retirement Contributions	67,140	79,337	10-22	Retirement Contributions	67,140	79,337
10-23	Life & Health Insurance	45,904	38,541	10-23	Life & Health Insurance	45,904	38,541
10-24	Workers' Compensation	4,918	4,334	10-24	Workers' Compensation	4,918	4,334
	Totals	\$ 435,349	\$ 457,219				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -	31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-	32	Accounting & Auditing	-	-
34	Contractual Services	-	-	34	Contractual Services	-	-
35	Investigations	-	-	35	Investigations	-	-
40	Travel	5,120	5,230	40	Travel	5,120	5,230
41	Communication Services	-	-	41	Communication Services	-	-
42	Transportation	-	-	42	Transportation	-	-
43	Utility Services	-	-	43	Utility Services	-	-
44	Rentals & Leases	-	-	44	Rentals & Leases	-	-
45	Insurance	-	-	45	Insurance	-	-
46	Repair & Maintenance	-	-	46	Repair & Maintenance	-	-
47	Printing & Binding	2,140	2,000	47	Printing & Binding	2,140	2,000
48	Public Service Activities	12,000	13,430	48	Public Service Activities	12,000	13,430
49	Other Charges & Obligations	-	-	49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	380	530	51	Office Supplies/Small Tools & Equip	380	530
52	Operating Supplies	400	400	52	Operating Supplies	400	400
54	Books/Subscriptions/Dues	420	420	54	Books/Subscriptions/Dues	420	420
55	Training	2,050	1,850	55	Training	2,050	1,850
	Totals	\$ 22,510	\$ 23,860				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -	64	Equipment	\$ -	\$ -
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -	71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Special Operations		Cost Center:		5300	
		Division					
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 236,946	\$ 243,634	\$ 243,562				
Operating Expenses	26,314	2,170	2,390				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 263,260	\$ 245,804	\$ 245,952				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	166,074	170,659				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,579	1,569				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	12,350	13,047				
10-22	Retirement Contributions	34,890	35,804				
10-23	Life & Health Insurance	26,307	20,346				
10-24	Workers' Compensation	2,434	2,137				
	Totals	\$ 243,634	\$ 243,562				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,290	1,290				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	220				
46	Repair & Maintenance	-	-				
47	Printing & Binding	150	150				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	200	200				
52	Operating Supplies	130	130				
54	Books/Subscriptions/Dues	100	100				
55	Training	300	300				
	Totals	\$ 2,170	\$ 2,390				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Patrol Support Section		Cost Center:		5330	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
Personnel Services	\$ 159,359	\$ 139,909	\$ 145,464	Personnel Services	\$ 159,359	\$ 139,909	\$ 145,464
Operating Expenses	484	1,260	1,260	Operating Expenses	484	1,260	1,260
Capital Outlay	-	-	-	Capital Outlay	-	-	-
Debt Service	-	-	-	Debt Service	-	-	-
Total	\$ 159,843	\$ 141,169	\$ 146,724	Total	\$ 159,843	\$ 141,169	\$ 146,724
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -	10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	97,126	95,199	10-12	Regular Salaries	97,126	95,199
10-13	Other Salaries & Wages	-	-	10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-	10-14	Overtime	-	-
10-15	Salary Incentives	1,336	966	10-15	Salary Incentives	1,336	966
10-16	Holiday Pay	620	-	10-16	Holiday Pay	620	-
10-21	FICA Taxes	7,277	7,091	10-21	FICA Taxes	7,277	7,091
10-22	Retirement Contributions	14,966	24,470	10-22	Retirement Contributions	14,966	24,470
10-23	Life & Health Insurance	17,367	16,669	10-23	Life & Health Insurance	17,367	16,669
10-24	Workers' Compensation	1,217	1,069	10-24	Workers' Compensation	1,217	1,069
	Totals	\$ 139,909	\$ 145,464		Totals	\$ 139,909	\$ 145,464
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -	31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-	32	Accounting & Auditing	-	-
34	Contractual Services	-	-	34	Contractual Services	-	-
35	Investigations	-	-	35	Investigations	-	-
40	Travel	500	500	40	Travel	500	500
41	Communication Services	-	-	41	Communication Services	-	-
42	Transportation	-	-	42	Transportation	-	-
43	Utility Services	-	-	43	Utility Services	-	-
44	Rentals & Leases	-	-	44	Rentals & Leases	-	-
45	Insurance	-	-	45	Insurance	-	-
46	Repair & Maintenance	-	-	46	Repair & Maintenance	-	-
47	Printing & Binding	10	10	47	Printing & Binding	10	10
48	Public Service Activities	-	-	48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-	49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	100	100	51	Office Supplies/Small Tools & Equip	100	100
52	Operating Supplies	150	150	52	Operating Supplies	150	150
54	Books/Subscriptions/Dues	-	-	54	Books/Subscriptions/Dues	-	-
55	Training	500	500	55	Training	500	500
	Totals	\$ 1,260	\$ 1,260		Totals	\$ 1,260	\$ 1,260
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -	64	Equipment	\$ -	\$ -
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -	71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Mental Health Unit		Cost Center:		5133	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 425,436	\$ 447,181	\$ 458,105				
Operating Expenses	122,519	23,170	31,530				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 547,955	\$ 470,351	\$ 489,635				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	283,825	299,710				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	4,129	3,621				
10-16	Holiday Pay	4,680	2,370				
10-21	FICA Taxes	21,123	22,423				
10-22	Retirement Contributions	74,550	77,817				
10-23	Life & Health Insurance	53,956	47,830				
10-24	Workers' Compensation	4,918	4,334				
	Totals	\$ 447,181	\$ 458,105				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	9,590				
35	Investigations	-	-				
40	Travel	4,860	5,830				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	60	60				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	380	600				
52	Operating Supplies	6,060	5,760				
54	Books/Subscriptions/Dues	10,310	8,100				
55	Training	1,500	1,590				
	Totals	\$ 23,170	\$ 31,530				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Canine Unit		Cost Center:		5331	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,743,142	\$ 1,624,100	\$ 1,684,087				
Operating Expenses	47,949	43,290	44,230				
Capital Outlay	44,249	10,000	26,260				
Debt Service	-	-	-				
Total	\$ 1,835,340	\$ 1,677,390	\$ 1,754,577				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,008,303	1,044,059				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	9,056	10,019				
10-16	Holiday Pay	37,800	39,200				
10-21	FICA Taxes	76,898	79,063				
10-22	Retirement Contributions	270,089	278,051				
10-23	Life & Health Insurance	204,847	218,615				
10-24	Workers' Compensation	17,107	15,080				
	Totals	\$ 1,624,100	\$ 1,684,087				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 12,000	\$ 12,000				
32	Accounting & Auditing	-	-				
34	Contractual Services	2,100	2,100				
35	Investigations	-	-				
40	Travel	2,130	3,330				
41	Communication Services	-	-				
42	Transportation	50	50				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	140	140				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	2,500	2,500				
52	Operating Supplies	20,980	21,320				
54	Books/Subscriptions/Dues	1,050	1,050				
55	Training	2,340	1,740				
	Totals	\$ 43,290	\$ 44,230				
	<u>Capital Outlay</u>						
64	Equipment	\$ 10,000	\$ 26,260				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Marine & Environmental		Cost Center:		5333	
		Lands Unit					
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,003,292	\$ 758,869	\$ 1,059,164				
Operating Expenses	98,426	80,594	87,660				
Capital Outlay	136,953	7,860	27,200				
Debt Service	-	-	-				
Total	\$ 1,238,671	\$ 847,323	\$ 1,174,024				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	493,077	677,837				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	3,869	5,070				
10-16	Holiday Pay	14,440	21,360				
10-21	FICA Taxes	37,634	51,054				
10-22	Retirement Contributions	115,070	120,564				
10-23	Life & Health Insurance	86,460	172,533				
10-24	Workers' Compensation	8,319	10,746				
	Totals	\$ 758,869	\$ 1,059,164				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 480	\$ 540				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	3,170	3,170				
41	Communication Services	980	1,210				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	730	700				
45	Insurance	-	-				
46	Repair & Maintenance	17,300	17,300				
47	Printing & Binding	160	180				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	1,500	2,000				
51	Office Supplies/Small Tools & Equip	3,150	5,150				
52	Operating Supplies	50,814	54,420				
54	Books/Subscriptions/Dues	770	860				
55	Training	1,540	2,130				
	Totals	\$ 80,594	\$ 87,660				
	<u>Capital Outlay</u>						
64	Equipment	\$ 7,860	\$ 27,200				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Underwater Search & Recovery Team		Cost Center:		5337	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ 598		\$ -		\$ -	
Operating Expenses		21,324		16,960		14,420	
Capital Outlay		1,998		-		4,200	
Debt Service		-		-		-	
Total		\$ 23,920		\$ 16,960		\$ 18,620	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	-		-			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	-		-			
10-15	Salary Incentives	-		-			
10-16	Holiday Pay	-		-			
10-21	FICA Taxes	-		-			
10-22	Retirement Contributions	-		-			
10-23	Life & Health Insurance	-		-			
10-24	Workers' Compensation	-		-			
	Totals	\$ -		\$ -			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	1,010		710			
41	Communication Services	-		-			
42	Transportation	100		100			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	6,500		6,500			
47	Printing & Binding	-		-			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	4,690		4,690			
52	Operating Supplies	600		600			
54	Books/Subscriptions/Dues	1,840		1,270			
55	Training	2,220		550			
	Totals	\$ 16,960		\$ 14,420			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ 4,200			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Flight Unit		Cost Center:		5350	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
Personnel Services	\$ 1,498,309	\$ 1,510,901	\$ 2,029,768	Personnel Services	\$ 1,498,309	\$ 1,510,901	\$ 2,029,768
Operating Expenses	476,546	559,312	716,462	Operating Expenses	476,546	559,312	716,462
Capital Outlay	372,899	-	-	Capital Outlay	372,899	-	-
Debt Service	-	-	-	Debt Service	-	-	-
Total	\$ 2,347,754	\$ 2,070,213	\$ 2,746,230	Total	\$ 2,347,754	\$ 2,070,213	\$ 2,746,230
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -	10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	969,334	1,155,556	10-12	Regular Salaries	969,334	1,155,556
10-13	Other Salaries & Wages	-	-	10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-	10-14	Overtime	-	-
10-15	Salary Incentives	7,619	10,502	10-15	Salary Incentives	7,619	10,502
10-16	Holiday Pay	29,000	35,620	10-16	Holiday Pay	29,000	35,620
10-21	FICA Taxes	73,640	87,826	10-21	FICA Taxes	73,640	87,826
10-22	Retirement Contributions	223,973	376,321	10-22	Retirement Contributions	223,973	376,321
10-23	Life & Health Insurance	191,495	347,735	10-23	Life & Health Insurance	191,495	347,735
10-24	Workers' Compensation	15,840	16,208	10-24	Workers' Compensation	15,840	16,208
	Totals	\$ 1,510,901	\$ 2,029,768		Totals	\$ 1,510,901	\$ 2,029,768
	<u>Operating Expenses</u>						
31	Professional Services	\$ 1,550	\$ 1,860	31	Professional Services	\$ 1,550	\$ 1,860
32	Accounting & Auditing	-	-	32	Accounting & Auditing	-	-
34	Contractual Services	-	-	34	Contractual Services	-	-
35	Investigations	-	-	35	Investigations	-	-
40	Travel	25,070	35,650	40	Travel	25,070	35,650
41	Communication Services	-	-	41	Communication Services	-	-
42	Transportation	320	320	42	Transportation	320	320
43	Utility Services	-	-	43	Utility Services	-	-
44	Rentals & Leases	-	21,040	44	Rentals & Leases	-	21,040
45	Insurance	-	-	45	Insurance	-	-
46	Repair & Maintenance	196,040	212,260	46	Repair & Maintenance	196,040	212,260
47	Printing & Binding	130	50	47	Printing & Binding	130	50
48	Public Service Activities	-	-	48	Public Service Activities	-	-
49	Other Charges & Obligations	70,510	106,590	49	Other Charges & Obligations	70,510	106,590
51	Office Supplies/Small Tools & Equip	2,900	3,100	51	Office Supplies/Small Tools & Equip	2,900	3,100
52	Operating Supplies	156,432	157,362	52	Operating Supplies	156,432	157,362
54	Books/Subscriptions/Dues	2,520	5,600	54	Books/Subscriptions/Dues	2,520	5,600
55	Training	103,840	172,630	55	Training	103,840	172,630
	Totals	\$ 559,312	\$ 716,462		Totals	\$ 559,312	\$ 716,462
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -	64	Equipment	\$ -	\$ -
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -	71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Special Services		Cost Center:		5340	
		Section					
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 455,638	\$ 416,625	\$ 405,064				
Operating Expenses	790	3,200	4,260				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 456,428	\$ 419,825	\$ 409,324				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	262,889	264,204				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,331	2,776				
10-16	Holiday Pay	2,570	4,870				
10-21	FICA Taxes	19,321	19,598				
10-22	Retirement Contributions	68,458	57,895				
10-23	Life & Health Insurance	58,445	52,515				
10-24	Workers' Compensation	3,611	3,206				
	Totals	\$ 416,625	\$ 405,064				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,980	2,710				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	30	30				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	200	200				
52	Operating Supplies	90	90				
54	Books/Subscriptions/Dues	-	-				
55	Training	900	1,230				
	Totals	\$ 3,200	\$ 4,260				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Field Training Unit	Cost Center:		5131
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 274,530	\$ 262,490	\$ 247,939		
Operating Expenses	15,539	6,520	6,990		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 290,069	\$ 269,010	\$ 254,929		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	155,914	156,725		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	3,026	1,569		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	11,125	11,591		
10-22	Retirement Contributions	40,645	40,314		
10-23	Life & Health Insurance	49,346	35,483		
10-24	Workers' Compensation	2,434	2,257		
	Totals	\$ 262,490	\$ 247,939		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	1,200	1,200		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	20	20		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	240	240		
52	Operating Supplies	1,060	1,530		
54	Books/Subscriptions/Dues	-	-		
55	Training	4,000	4,000		
	Totals	\$ 6,520	\$ 6,990		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Reserve Deputy Unit	Cost Center:		5132
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ -	\$ -	\$ -		
Operating Expenses	529	1,070	720		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 529	\$ 1,070	\$ 720		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	-	-		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	-		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	-	-		
10-22	Retirement Contributions	-	-		
10-23	Life & Health Insurance	-	-		
10-24	Workers' Compensation	-	-		
	Totals	\$ -	\$ -		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	520	390		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	100	100		
52	Operating Supplies	450	230		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ 1,070	\$ 720		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Major Accident Investigation Team		Cost Center:		5327	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 359,311	\$ 345,823	\$ 356,438				
Operating Expenses	35,442	30,250	38,950				
Capital Outlay	-	4,900	-				
Debt Service	-	-	-				
Total	\$ 394,753	\$ 380,973	\$ 395,388				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	201,217	207,462				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	3,991	3,984				
10-16	Holiday Pay	2,180	2,750				
10-21	FICA Taxes	14,378	14,829				
10-22	Retirement Contributions	53,016	54,507				
10-23	Life & Health Insurance	67,340	69,700				
10-24	Workers' Compensation	3,701	3,206				
	Totals	\$ 345,823	\$ 356,438				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	9,270	11,800				
41	Communication Services	-	-				
42	Transportation	990	990				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	1,990	1,990				
51	Office Supplies/Small Tools & Equip	2,100	2,100				
52	Operating Supplies	1,870	1,870				
54	Books/Subscriptions/Dues	180	180				
55	Training	13,850	20,020				
	Totals	\$ 30,250	\$ 38,950				
	<u>Capital Outlay</u>						
64	Equipment	\$ 4,900	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		DUI Unit	Cost Center:		5335
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 804,651	\$ 841,521	\$ 908,889		
Operating Expenses	99,832	80,040	81,340		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 904,483	\$ 921,561	\$ 990,229		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	524,793	548,944		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	5,073	4,708		
10-16	Holiday Pay	17,120	20,720		
10-21	FICA Taxes	39,893	40,731		
10-22	Retirement Contributions	130,973	137,303		
10-23	Life & Health Insurance	113,633	147,875		
10-24	Workers' Compensation	10,036	8,608		
	Totals	\$ 841,521	\$ 908,889		
<u>Operating Expenses</u>					
31	Professional Services	\$ 50,000	\$ 50,000		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	10,000	10,000		
41	Communication Services	-	-		
42	Transportation	170	190		
43	Utility Services	-	-		
44	Rentals & Leases	-	630		
45	Insurance	-	-		
46	Repair & Maintenance	3,020	3,020		
47	Printing & Binding	320	320		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	2,450	2,420		
52	Operating Supplies	7,880	7,300		
54	Books/Subscriptions/Dues	-	-		
55	Training	6,200	7,460		
	Totals	\$ 80,040	\$ 81,340		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Special Events Unit		Cost Center:		5339	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$	601,430	\$	566,867	\$	567,284
Operating Expenses			24,595		14,740		21,870
Capital Outlay			-		-		155,000
Debt Service			-		-		-
Total		\$	626,025	\$	581,607	\$	744,154
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		346,417		351,833		351,833
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		-		-		-
10-15	Salary Incentives		6,541		5,311		5,311
10-16	Holiday Pay		4,620		5,240		5,240
10-21	FICA Taxes		25,487		25,930		25,930
10-22	Retirement Contributions		77,701		77,534		77,534
10-23	Life & Health Insurance		99,916		96,033		96,033
10-24	Workers' Compensation		6,185		5,403		5,403
	Totals	\$	566,867	\$	567,284		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		2,820		10,700		10,700
35	Investigations		-		-		-
40	Travel		3,500		3,800		3,800
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		300		300		300
47	Printing & Binding		550		550		550
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		3,600		3,600		3,600
52	Operating Supplies		2,200		2,350		2,350
54	Books/Subscriptions/Dues		-		-		-
55	Training		1,770		570		570
	Totals	\$	14,740	\$	21,870		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	155,000		155,000
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Perimeter Unit	Cost Center:		5346
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 519,037	\$ 508,763	\$ 525,568		
Operating Expenses	74	300	370		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 519,111	\$ 509,063	\$ 525,938		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
	<u>Personnel Services</u>				
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	305,716	310,433		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	2,776	3,259		
10-16	Holiday Pay	14,920	16,510		
10-21	FICA Taxes	22,395	22,732		
10-22	Retirement Contributions	74,533	74,728		
10-23	Life & Health Insurance	83,505	93,572		
10-24	Workers' Compensation	4,918	4,334		
	Totals	\$ 508,763	\$ 525,568		
	<u>Operating Expenses</u>				
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	40	40		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	100	100		
52	Operating Supplies	160	230		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ 300	\$ 370		
	<u>Capital Outlay</u>				
64	Equipment	\$ -	\$ -		
	<u>Debt Service</u>				
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Safe Harbor Unit	Cost Center:		5347
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 582,120	\$ 569,957	\$ 565,262		
Operating Expenses	750	780	1,200		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 582,870	\$ 570,737	\$ 566,462		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	328,386	335,404		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	1,331	1,328		
10-16	Holiday Pay	9,890	10,360		
10-21	FICA Taxes	23,521	23,866		
10-22	Retirement Contributions	86,979	79,674		
10-23	Life & Health Insurance	113,755	109,227		
10-24	Workers' Compensation	6,095	5,403		
	Totals	\$ 569,957	\$ 565,262		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	50	50		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	350	770		
51	Office Supplies/Small Tools & Equip	200	200		
52	Operating Supplies	180	180		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ 780	\$ 1,200		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Airport Unit	Cost Center:		5355
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 1,534,229	\$ 1,456,056	\$ 1,503,192		
Operating Expenses	1,871	600	610		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 1,536,100	\$ 1,456,656	\$ 1,503,802		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	911,032	944,264		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	5,800	5,794		
10-16	Holiday Pay	48,040	46,090		
10-21	FICA Taxes	70,652	72,106		
10-22	Retirement Contributions	230,869	227,300		
10-23	Life & Health Insurance	174,989	194,695		
10-24	Workers' Compensation	14,674	12,943		
	Totals	\$ 1,456,056	\$ 1,503,192		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	120	60		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	250	250		
52	Operating Supplies	230	300		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ 600	\$ 610		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Youth Education and Administrative Services Division		Cost Center:		5500	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 217,446	\$ 221,957	\$ 227,811				
Operating Expenses	745	680	570				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 218,191	\$ 222,637	\$ 228,381				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	151,645	156,269				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,579	1,569				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	10,950	11,263				
10-22	Retirement Contributions	21,066	21,395				
10-23	Life & Health Insurance	34,283	35,178				
10-24	Workers' Compensation	2,434	2,137				
	Totals	\$ 221,957	\$ 227,811				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	200	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	40	40				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	400	500				
52	Operating Supplies	40	30				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 680	\$ 570				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Youth Education Section		Cost Center:		5360	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 180,701	\$ 151,455	\$ 156,335				
Operating Expenses	1,070	2,830	3,490				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 181,771	\$ 154,285	\$ 159,825				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	98,877	102,570				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,093	1,086				
10-16	Holiday Pay	620	640				
10-21	FICA Taxes	7,180	7,438				
10-22	Retirement Contributions	26,030	26,540				
10-23	Life & Health Insurance	16,528	16,992				
10-24	Workers' Compensation	1,127	1,069				
	Totals	\$ 151,455	\$ 156,335				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	1,770	1,960				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	10	10				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	70	100				
52	Operating Supplies	280	290				
54	Books/Subscriptions/Dues	-	-				
55	Training	700	1,130				
	Totals	\$ 2,830	\$ 3,490				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		School Resource Officer Unit		Cost Center:		5361	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 2,649,867	\$ 2,737,047	\$ 3,080,468				
Operating Expenses	14,213	18,870	19,170				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 2,664,080	\$ 2,755,917	\$ 3,099,638				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,715,165	1,911,536				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	18,128	20,642				
10-16	Holiday Pay	5,700	10,120				
10-21	FICA Taxes	124,437	138,764				
10-22	Retirement Contributions	402,879	472,659				
10-23	Life & Health Insurance	438,917	495,589				
10-24	Workers' Compensation	31,821	31,158				
	Totals	\$ 2,737,047	\$ 3,080,468				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	6,350	6,460				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	500	500				
47	Printing & Binding	830	830				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	3,320	620				
52	Operating Supplies	1,270	2,030				
54	Books/Subscriptions/Dues	-	-				
55	Training	6,600	8,730				
	Totals	\$ 18,870	\$ 19,170				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Youth Services Unit		Cost Center:		5362	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 501,818	\$ 478,997	\$ 498,101				
Operating Expenses	3,111	9,140	10,180				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 504,929	\$ 488,137	\$ 508,281				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	306,884	309,075				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	3,869	3,863				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	21,334	21,009				
10-22	Retirement Contributions	63,095	63,447				
10-23	Life & Health Insurance	77,720	95,304				
10-24	Workers' Compensation	6,095	5,403				
	Totals	\$ 478,997	\$ 498,101				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,580	2,620				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	200	200				
46	Repair & Maintenance	-	-				
47	Printing & Binding	110	110				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	380	1,940				
52	Operating Supplies	4,620	4,610				
54	Books/Subscriptions/Dues	-	-				
55	Training	1,250	700				
	Totals	\$ 9,140	\$ 10,180				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Youth Safety Section		Cost Center:		5370	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$	122,909	\$	141,524	\$	153,570
Operating Expenses			1,636		1,320		1,640
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	124,545	\$	142,844	\$	155,210
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		96,869		94,839		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		1,086		1,086		
10-16	Holiday Pay		-		-		
10-21	FICA Taxes		7,407		6,710		
10-22	Retirement Contributions		24,679		24,410		
10-23	Life & Health Insurance		10,166		25,456		
10-24	Workers' Compensation		1,317		1,069		
	Totals	\$	141,524	\$	153,570		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		-		-		
35	Investigations		-		-		
40	Travel		790		1,000		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		10		10		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		200		200		
52	Operating Supplies		20		30		
54	Books/Subscriptions/Dues		-		-		
55	Training		300		400		
	Totals	\$	1,320	\$	1,640		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Operation HOME		Cost Center:		5135	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$	747,100	\$	755,010	\$	780,112
Operating Expenses			73,403		87,310		67,890
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	820,503	\$	842,320	\$	848,002
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		495,321		503,673		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		1,214		2,052		
10-16	Holiday Pay		21,840		20,960		
10-21	FICA Taxes		37,643		38,184		
10-22	Retirement Contributions		87,410		94,646		
10-23	Life & Health Insurance		100,569		110,800		
10-24	Workers' Compensation		11,013		9,797		
	Totals	\$	755,010	\$	780,112		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		80,000		60,000		
35	Investigations		-		-		
40	Travel		3,140		3,140		
41	Communication Services		-		-		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		-		-		
47	Printing & Binding		330		300		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		-		-		
51	Office Supplies/Small Tools & Equip		520		430		
52	Operating Supplies		1,630		1,770		
54	Books/Subscriptions/Dues		-		-		
55	Training		1,690		2,250		
	Totals	\$	87,310	\$	67,890		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		School Crossing Guard Unit	Cost Center:		5364
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 2,309,920	\$ 2,499,849	\$ 2,650,444		
Operating Expenses	10,084	11,340	10,650		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 2,320,004	\$ 2,511,189	\$ 2,661,094		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	1,464,323	1,528,039		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	-		
10-16	Holiday Pay	-	210		
10-21	FICA Taxes	108,751	117,284		
10-22	Retirement Contributions	123,452	121,041		
10-23	Life & Health Insurance	535,621	646,542		
10-24	Workers' Compensation	267,702	237,328		
	Totals	\$ 2,499,849	\$ 2,650,444		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	200	200		
35	Investigations	-	-		
40	Travel	2,000	2,000		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	690	610		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	900	900		
52	Operating Supplies	7,550	6,940		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ 11,340	\$ 10,650		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		School Guardian Unit		Cost Center:		5366	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$	555,537	\$	-	\$	619,035
Operating Expenses			5,136		9,580		10,860
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	560,673	\$	9,580	\$	629,895
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		-		-		404,182
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		-		-		-
10-15	Salary Incentives		-		-		3,380
10-16	Holiday Pay		-		-		2,440
10-21	FICA Taxes		-		-		29,903
10-22	Retirement Contributions		-		-		90,858
10-23	Life & Health Insurance		-		-		81,801
10-24	Workers' Compensation		-		-		6,471
	Totals	\$	-	\$	-		619,035
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		-
35	Investigations		-		-		-
40	Travel		6,120		6,120		6,120
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		200
46	Repair & Maintenance		-		-		-
47	Printing & Binding		160		160		150
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		-		-		-
51	Office Supplies/Small Tools & Equip		440		440		210
52	Operating Supplies		310		310		250
54	Books/Subscriptions/Dues		90		90		90
55	Training		2,460		2,460		3,840
	Totals	\$	9,580	\$	9,580		10,860
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		-
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Investigative Operations		Cost Center:		6000	
		Bureau					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$	327,540	\$	890,178	\$	946,080
Operating Expenses			49,080		54,540		54,790
Capital Outlay			-		-		-
Debt Service			-		-		-
Total		\$	376,620	\$	944,718	\$	1,000,870
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		-
10-12	Regular Salaries		280,947		272,992		272,992
10-13	Other Salaries & Wages		-		-		-
10-14	Overtime		365,630		380,910		380,910
10-15	Salary Incentives		1,207		1,207		1,207
10-16	Holiday Pay		-		-		-
10-21	FICA Taxes		48,113		62,038		62,038
10-22	Retirement Contributions		132,131		181,243		181,243
10-23	Life & Health Insurance		58,449		44,294		44,294
10-24	Workers' Compensation		3,701		3,396		3,396
	Totals	\$	890,178	\$	946,080		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		-
32	Accounting & Auditing		-		-		-
34	Contractual Services		-		-		-
35	Investigations		-		-		-
40	Travel		1,830		1,560		1,560
41	Communication Services		-		-		-
42	Transportation		-		-		-
43	Utility Services		-		-		-
44	Rentals & Leases		-		-		-
45	Insurance		-		-		-
46	Repair & Maintenance		-		-		-
47	Printing & Binding		100		100		100
48	Public Service Activities		-		-		-
49	Other Charges & Obligations		510		530		530
51	Office Supplies/Small Tools & Equip		-		-		-
52	Operating Supplies		51,500		52,000		52,000
54	Books/Subscriptions/Dues		-		-		-
55	Training		600		600		600
	Totals	\$	54,540	\$	54,790		
<u>Capital Outlay</u>							
64	Equipment	\$	-	\$	-		-
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		-

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Criminal Investigations		Cost Center:		6100	
		Division					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services	\$	155,596	\$	159,841	\$	184,013	
Operating Expenses		159,002		167,440		143,950	
Capital Outlay		5,482		-		-	
Debt Service		-		-		-	
Total	\$	320,080	\$	327,281	\$	327,963	
Budgetary							
Account Number	Account Title			Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			119,976		123,253	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			1,214		1,569	
10-16	Holiday Pay			-		-	
10-21	FICA Taxes			9,186		9,247	
10-22	Retirement Contributions			18,045		31,770	
10-23	Life & Health Insurance			10,203		17,105	
10-24	Workers' Compensation			1,217		1,069	
	Totals		\$	159,841	\$	184,013	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			121,500		111,500	
35	Investigations			4,000		4,000	
40	Travel			15,210		8,030	
41	Communication Services			-		-	
42	Transportation			500		310	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			-		-	
46	Repair & Maintenance			-		-	
47	Printing & Binding			480		500	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			12,560		11,930	
52	Operating Supplies			5,230		5,230	
54	Books/Subscriptions/Dues			480		430	
55	Training			7,480		2,020	
	Totals		\$	167,440	\$	143,950	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	
	<u>Debt Service</u>						
71	Debt Service		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Property Crimes Section		Cost Center:		6110	
Account Summary	Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021		
Personnel Services	\$	156,274	\$	156,180	\$	164,243	
Operating Expenses		113		1,540		1,430	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total	\$	156,387	\$	157,720	\$	165,673	
Budgetary							
Account Number	Account Title		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021		
	<u>Personnel Services</u>						
10-11	Salary of Sheriff		\$	-	\$	-	
10-12	Regular Salaries			103,702		109,897	
10-13	Other Salaries & Wages			-		-	
10-14	Overtime			-		-	
10-15	Salary Incentives			362		362	
10-16	Holiday Pay			180		-	
10-21	FICA Taxes			7,694		7,932	
10-22	Retirement Contributions			26,608		28,061	
10-23	Life & Health Insurance			16,417		16,922	
10-24	Workers' Compensation			1,217		1,069	
	Totals		\$	156,180	\$	164,243	
	<u>Operating Expenses</u>						
31	Professional Services		\$	-	\$	-	
32	Accounting & Auditing			-		-	
34	Contractual Services			-		-	
35	Investigations			-		-	
40	Travel			770		770	
41	Communication Services			-		-	
42	Transportation			-		-	
43	Utility Services			-		-	
44	Rentals & Leases			-		-	
45	Insurance			440		330	
46	Repair & Maintenance			-		-	
47	Printing & Binding			-		-	
48	Public Service Activities			-		-	
49	Other Charges & Obligations			-		-	
51	Office Supplies/Small Tools & Equip			-		-	
52	Operating Supplies			-		-	
54	Books/Subscriptions/Dues			-		-	
55	Training			330		330	
	Totals		\$	1,540	\$	1,430	
	<u>Capital Outlay</u>						
64	Equipment		\$	-	\$	-	
	<u>Debt Service</u>						
71	Debt Service		\$	-	\$	-	

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Burglary & Pawn Unit		Cost Center:		6111	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
Personnel Services	\$ 2,210,779	\$ 2,510,891	\$ 2,082,161	Personnel Services	\$ 2,210,779	\$ 2,510,891	\$ 2,082,161
Operating Expenses	4,530	6,250	6,250	Operating Expenses	4,530	6,250	6,250
Capital Outlay	-	-	-	Capital Outlay	-	-	-
Debt Service	-	-	-	Debt Service	-	-	-
Total	\$ 2,215,309	\$ 2,517,141	\$ 2,088,411	Total	\$ 2,215,309	\$ 2,517,141	\$ 2,088,411
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -	10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	1,580,212	1,329,089	10-12	Regular Salaries	1,580,212	1,329,089
10-13	Other Salaries & Wages	-	-	10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-	10-14	Overtime	-	-
10-15	Salary Incentives	14,727	12,796	10-15	Salary Incentives	14,727	12,796
10-16	Holiday Pay	22,350	12,430	10-16	Holiday Pay	22,350	12,430
10-21	FICA Taxes	116,727	98,441	10-21	FICA Taxes	116,727	98,441
10-22	Retirement Contributions	411,187	344,806	10-22	Retirement Contributions	411,187	344,806
10-23	Life & Health Insurance	339,672	266,133	10-23	Life & Health Insurance	339,672	266,133
10-24	Workers' Compensation	26,016	18,466	10-24	Workers' Compensation	26,016	18,466
	Totals	\$ 2,510,891	\$ 2,082,161				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -	31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-	32	Accounting & Auditing	-	-
34	Contractual Services	-	-	34	Contractual Services	-	-
35	Investigations	-	-	35	Investigations	-	-
40	Travel	2,740	2,740	40	Travel	2,740	2,740
41	Communication Services	-	-	41	Communication Services	-	-
42	Transportation	-	-	42	Transportation	-	-
43	Utility Services	-	-	43	Utility Services	-	-
44	Rentals & Leases	-	-	44	Rentals & Leases	-	-
45	Insurance	-	-	45	Insurance	-	-
46	Repair & Maintenance	-	-	46	Repair & Maintenance	-	-
47	Printing & Binding	-	-	47	Printing & Binding	-	-
48	Public Service Activities	-	-	48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-	49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-	51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-	52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	-	-	54	Books/Subscriptions/Dues	-	-
55	Training	3,510	3,510	55	Training	3,510	3,510
	Totals	\$ 6,250	\$ 6,250				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -	64	Equipment	\$ -	\$ -
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -	71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Arson & Auto Theft Unit		Cost Center:		6112	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
Personnel Services	\$ 731,669	\$ 776,272	\$ 829,772	Personnel Services	\$ 731,669	\$ 776,272	\$ 829,772
Operating Expenses	11,309	11,720	11,720	Operating Expenses	11,309	11,720	11,720
Capital Outlay	-	-	-	Capital Outlay	-	-	-
Debt Service	-	-	-	Debt Service	-	-	-
Total	\$ 742,978	\$ 787,992	\$ 841,492	Total	\$ 742,978	\$ 787,992	\$ 841,492
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -	10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	477,693	505,152	10-12	Regular Salaries	477,693	505,152
10-13	Other Salaries & Wages	-	-	10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-	10-14	Overtime	-	-
10-15	Salary Incentives	4,475	5,432	10-15	Salary Incentives	4,475	5,432
10-16	Holiday Pay	6,470	6,360	10-16	Holiday Pay	6,470	6,360
10-21	FICA Taxes	34,364	36,026	10-21	FICA Taxes	34,364	36,026
10-22	Retirement Contributions	110,486	117,022	10-22	Retirement Contributions	110,486	117,022
10-23	Life & Health Insurance	134,015	152,240	10-23	Life & Health Insurance	134,015	152,240
10-24	Workers' Compensation	8,769	7,540	10-24	Workers' Compensation	8,769	7,540
	Totals	\$ 776,272	\$ 829,772		Totals	\$ 776,272	\$ 829,772
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -	31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-	32	Accounting & Auditing	-	-
34	Contractual Services	-	-	34	Contractual Services	-	-
35	Investigations	-	-	35	Investigations	-	-
40	Travel	8,340	8,340	40	Travel	8,340	8,340
41	Communication Services	-	-	41	Communication Services	-	-
42	Transportation	-	-	42	Transportation	-	-
43	Utility Services	-	-	43	Utility Services	-	-
44	Rentals & Leases	-	-	44	Rentals & Leases	-	-
45	Insurance	-	-	45	Insurance	-	-
46	Repair & Maintenance	-	-	46	Repair & Maintenance	-	-
47	Printing & Binding	-	-	47	Printing & Binding	-	-
48	Public Service Activities	-	-	48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-	49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-	51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	780	780	52	Operating Supplies	780	780
54	Books/Subscriptions/Dues	330	330	54	Books/Subscriptions/Dues	330	330
55	Training	2,270	2,270	55	Training	2,270	2,270
	Totals	\$ 11,720	\$ 11,720		Totals	\$ 11,720	\$ 11,720
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -	64	Equipment	\$ -	\$ -
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -	71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Digital Forensics Unit		Cost Center:		6114	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 507,976	\$ 542,834	\$ 706,133				
Operating Expenses	75,949	90,410	94,520				
Capital Outlay	259,886	-	51,600				
Debt Service	-	-	-				
Total	\$ 843,811	\$ 633,244	\$ 852,253				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	341,247	440,386				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	3,271	3,863				
10-16	Holiday Pay	1,210	3,500				
10-21	FICA Taxes	25,035	31,924				
10-22	Retirement Contributions	87,457	113,754				
10-23	Life & Health Insurance	78,229	105,985				
10-24	Workers' Compensation	6,385	6,721				
	Totals	\$ 542,834	\$ 706,133				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	7,830	7,650				
41	Communication Services	-	-				
42	Transportation	500	500				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	55,250	60,360				
51	Office Supplies/Small Tools & Equip	1,000	1,000				
52	Operating Supplies	9,060	8,000				
54	Books/Subscriptions/Dues	580	520				
55	Training	16,190	16,490				
	Totals	\$ 90,410	\$ 94,520				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ 51,600				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Economic Crimes Unit		Cost Center:		6116	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,332,834	\$ 1,437,394	\$ 1,513,889				
Operating Expenses	1,219	9,190	11,630				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,334,053	\$ 1,446,584	\$ 1,525,519				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	941,672	1,008,285				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	8,334	8,571				
10-16	Holiday Pay	6,530	4,190				
10-21	FICA Taxes	70,281	75,758				
10-22	Retirement Contributions	218,459	232,848				
10-23	Life & Health Insurance	175,698	167,898				
10-24	Workers' Compensation	16,420	16,339				
	Totals	\$ 1,437,394	\$ 1,513,889				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	8,040	8,070				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	750	750				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	2,160				
51	Office Supplies/Small Tools & Equip	-	250				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	400	400				
	Totals	\$ 9,190	\$ 11,630				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Criminal Intelligence Unit		Cost Center:		6117	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
Personnel Services	\$ 798,624	\$ 792,018	\$ 806,873	Personnel Services	\$ 798,624	\$ 792,018	\$ 806,873
Operating Expenses	3,253	12,610	12,110	Operating Expenses	3,253	12,610	12,110
Capital Outlay	-	-	-	Capital Outlay	-	-	-
Debt Service	-	-	-	Debt Service	-	-	-
Total	\$ 801,877	\$ 804,628	\$ 818,983	Total	\$ 801,877	\$ 804,628	\$ 818,983
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -	10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	503,249	508,057	10-12	Regular Salaries	503,249	508,057
10-13	Other Salaries & Wages	-	-	10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-	10-14	Overtime	-	-
10-15	Salary Incentives	3,380	5,674	10-15	Salary Incentives	3,380	5,674
10-16	Holiday Pay	-	-	10-16	Holiday Pay	-	-
10-21	FICA Taxes	37,011	36,826	10-21	FICA Taxes	37,011	36,826
10-22	Retirement Contributions	119,958	121,629	10-22	Retirement Contributions	119,958	121,629
10-23	Life & Health Insurance	119,361	128,276	10-23	Life & Health Insurance	119,361	128,276
10-24	Workers' Compensation	9,059	6,411	10-24	Workers' Compensation	9,059	6,411
	Totals	\$ 792,018	\$ 806,873				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -	31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-	32	Accounting & Auditing	-	-
34	Contractual Services	-	-	34	Contractual Services	-	-
35	Investigations	-	-	35	Investigations	-	-
40	Travel	7,020	7,020	40	Travel	7,020	7,020
41	Communication Services	-	-	41	Communication Services	-	-
42	Transportation	-	-	42	Transportation	-	-
43	Utility Services	-	-	43	Utility Services	-	-
44	Rentals & Leases	-	-	44	Rentals & Leases	-	-
45	Insurance	-	-	45	Insurance	-	-
46	Repair & Maintenance	-	-	46	Repair & Maintenance	-	-
47	Printing & Binding	-	-	47	Printing & Binding	-	-
48	Public Service Activities	-	-	48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-	49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	500	-	51	Office Supplies/Small Tools & Equip	500	-
52	Operating Supplies	-	-	52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	680	680	54	Books/Subscriptions/Dues	680	680
55	Training	4,410	4,410	55	Training	4,410	4,410
	Totals	\$ 12,610	\$ 12,110				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -	64	Equipment	\$ -	\$ -
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -	71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Tactical Surveillance Unit		Cost Center:		6118	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,231,232	\$ 1,162,430	\$ 1,166,849				
Operating Expenses	32,898	39,460	39,590				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,264,130	\$ 1,201,890	\$ 1,206,439				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	777,087	768,003				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	7,726	7,726				
10-16	Holiday Pay	1,610	2,010				
10-21	FICA Taxes	58,767	57,280				
10-22	Retirement Contributions	201,402	197,986				
10-23	Life & Health Insurance	103,608	123,038				
10-24	Workers' Compensation	12,230	10,806				
	Totals	\$ 1,162,430	\$ 1,166,849				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	35,000	35,000				
35	Investigations	-	-				
40	Travel	2,100	2,100				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	1,010	1,140				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	1,350	1,350				
	Totals	\$ 39,460	\$ 39,590				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Crimes Against Persons		Cost Center:		6120	
		Section					
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
Personnel Services	\$ 465,844	\$ 458,562	\$ 464,236	Personnel Services	\$ 465,844	\$ 458,562	\$ 464,236
Operating Expenses	11,935	6,630	10,410	Operating Expenses	11,935	6,630	10,410
Capital Outlay	6,295	-	-	Capital Outlay	6,295	-	-
Debt Service	-	-	-	Debt Service	-	-	-
Total	\$ 484,074	\$ 465,192	\$ 474,646	Total	\$ 484,074	\$ 465,192	\$ 474,646
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021	Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -	10-11	Salary of Sheriff	\$ -	\$ -
10-12	Regular Salaries	282,571	285,710	10-12	Regular Salaries	282,571	285,710
10-13	Other Salaries & Wages	-	-	10-13	Other Salaries & Wages	-	-
10-14	Overtime	-	-	10-14	Overtime	-	-
10-15	Salary Incentives	2,054	1,811	10-15	Salary Incentives	2,054	1,811
10-16	Holiday Pay	-	1,020	10-16	Holiday Pay	-	1,020
10-21	FICA Taxes	20,160	20,445	10-21	FICA Taxes	20,160	20,445
10-22	Retirement Contributions	67,306	67,864	10-22	Retirement Contributions	67,306	67,864
10-23	Life & Health Insurance	81,593	83,052	10-23	Life & Health Insurance	81,593	83,052
10-24	Workers' Compensation	4,878	4,334	10-24	Workers' Compensation	4,878	4,334
	Totals	\$ 458,562	\$ 464,236		Totals	\$ 458,562	\$ 464,236
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -	31	Professional Services	\$ -	\$ -
32	Accounting & Auditing	-	-	32	Accounting & Auditing	-	-
34	Contractual Services	-	-	34	Contractual Services	-	-
35	Investigations	1,000	2,000	35	Investigations	1,000	2,000
40	Travel	3,840	6,060	40	Travel	3,840	6,060
41	Communication Services	-	-	41	Communication Services	-	-
42	Transportation	-	-	42	Transportation	-	-
43	Utility Services	-	-	43	Utility Services	-	-
44	Rentals & Leases	-	-	44	Rentals & Leases	-	-
45	Insurance	-	-	45	Insurance	-	-
46	Repair & Maintenance	-	-	46	Repair & Maintenance	-	-
47	Printing & Binding	-	-	47	Printing & Binding	-	-
48	Public Service Activities	-	-	48	Public Service Activities	-	-
49	Other Charges & Obligations	-	-	49	Other Charges & Obligations	-	-
51	Office Supplies/Small Tools & Equip	-	-	51	Office Supplies/Small Tools & Equip	-	-
52	Operating Supplies	-	-	52	Operating Supplies	-	-
54	Books/Subscriptions/Dues	50	50	54	Books/Subscriptions/Dues	50	50
55	Training	1,740	2,300	55	Training	1,740	2,300
	Totals	\$ 6,630	\$ 10,410		Totals	\$ 6,630	\$ 10,410
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -	64	Equipment	\$ -	\$ -
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -	71	Debt Service	\$ -	\$ -

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Homicide & Robbery Unit		Cost Center:		6121	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,366,473	\$ 1,283,208	\$ 1,282,303				
Operating Expenses	18,479	22,770	22,770				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,384,952	\$ 1,305,978	\$ 1,305,073				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	809,057	815,619				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	5,921	7,001				
10-16	Holiday Pay	6,990	9,910				
10-21	FICA Taxes	59,333	59,921				
10-22	Retirement Contributions	210,127	201,277				
10-23	Life & Health Insurance	178,043	176,641				
10-24	Workers' Compensation	13,737	11,934				
	Totals	\$ 1,283,208	\$ 1,282,303				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	11,800	11,800				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	480	480				
55	Training	10,490	10,490				
	Totals	\$ 22,770	\$ 22,770				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Crimes Against Children		Cost Center:		6123	
		Unit					
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,201,583	\$ 1,216,270	\$ 1,283,305				
Operating Expenses	12,842	21,230	21,420				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,214,425	\$ 1,237,500	\$ 1,304,725				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	767,905	809,643				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	10,751	11,226				
10-16	Holiday Pay	7,250	7,520				
10-21	FICA Taxes	56,530	59,381				
10-22	Retirement Contributions	178,470	188,377				
10-23	Life & Health Insurance	180,450	194,095				
10-24	Workers' Compensation	14,914	13,063				
	Totals	\$ 1,216,270	\$ 1,283,305				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	12,390	12,390				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	300	300				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,350	2,480				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	1,240	1,240				
55	Training	4,950	5,010				
	Totals	\$ 21,230	\$ 21,420				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Sexual Predator & Offender Tracking Unit		Cost Center:		6126	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,188,816	\$ 1,232,542	\$ 1,298,839				
Operating Expenses	6,174	9,100	8,990				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,194,990	\$ 1,241,642	\$ 1,307,829				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	804,166	848,932				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	5,377	6,448				
10-16	Holiday Pay	7,340	5,610				
10-21	FICA Taxes	59,212	62,090				
10-22	Retirement Contributions	166,148	174,927				
10-23	Life & Health Insurance	176,581	188,833				
10-24	Workers' Compensation	13,718	11,999				
	Totals	\$ 1,232,542	\$ 1,298,839				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	2,350	2,530				
41	Communication Services	-	-				
42	Transportation	280	280				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	2,720	2,720				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	30	30				
51	Office Supplies/Small Tools & Equip	1,370	1,370				
52	Operating Supplies	2,070	1,780				
54	Books/Subscriptions/Dues	-	-				
55	Training	280	280				
	Totals	\$ 9,100	\$ 8,990				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Narcotics Division		Cost Center:		6500	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$	428,790	\$	436,797	\$	457,337
Operating Expenses			304,556		396,360		360,080
Capital Outlay			2,100		5,500		22,800
Debt Service			-		-		-
Total		\$	735,446	\$	838,657	\$	840,217
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		284,953		294,692		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		1,820		845		
10-16	Holiday Pay		-		-		
10-21	FICA Taxes		20,478		20,868		
10-22	Retirement Contributions		57,737		59,196		
10-23	Life & Health Insurance		66,931		77,402		
10-24	Workers' Compensation		4,878		4,334		
	Totals	\$	436,797	\$	457,337		
<u>Operating Expenses</u>							
31	Professional Services	\$	2,500	\$	1,500		
32	Accounting & Auditing		-		-		
34	Contractual Services		240		240		
35	Investigations		320,000		300,000		
40	Travel		700		700		
41	Communication Services		50,000		35,000		
42	Transportation		100		100		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		220		
46	Repair & Maintenance		-		-		
47	Printing & Binding		300		300		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		510		540		
51	Office Supplies/Small Tools & Equip		4,220		3,920		
52	Operating Supplies		17,600		17,370		
54	Books/Subscriptions/Dues		190		190		
55	Training		-		-		
	Totals	\$	396,360	\$	360,080		
<u>Capital Outlay</u>							
64	Equipment	\$	5,500	\$	22,800		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Technical Operations Unit		Cost Center:		6514	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$	474,680	\$	450,763	\$	495,769
Operating Expenses			77,779		101,610		70,290
Capital Outlay			19,334		13,200		9,300
Debt Service			-		-		-
Total		\$	571,793	\$	565,573	\$	575,359
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$	-	\$	-		
10-12	Regular Salaries		294,537		311,867		
10-13	Other Salaries & Wages		-		-		
10-14	Overtime		-		-		
10-15	Salary Incentives		724		724		
10-16	Holiday Pay		-		-		
10-21	FICA Taxes		21,096		22,301		
10-22	Retirement Contributions		54,078		78,931		
10-23	Life & Health Insurance		75,450		77,612		
10-24	Workers' Compensation		4,878		4,334		
	Totals	\$	450,763	\$	495,769		
<u>Operating Expenses</u>							
31	Professional Services	\$	-	\$	-		
32	Accounting & Auditing		-		-		
34	Contractual Services		50		70		
35	Investigations		-		-		
40	Travel		9,760		8,870		
41	Communication Services		45,460		15,860		
42	Transportation		-		-		
43	Utility Services		-		-		
44	Rentals & Leases		-		-		
45	Insurance		-		-		
46	Repair & Maintenance		1,500		1,500		
47	Printing & Binding		-		-		
48	Public Service Activities		-		-		
49	Other Charges & Obligations		20,840		16,730		
51	Office Supplies/Small Tools & Equip		3,580		5,360		
52	Operating Supplies		6,290		6,760		
54	Books/Subscriptions/Dues		330		330		
55	Training		13,800		14,810		
	Totals	\$	101,610	\$	70,290		
<u>Capital Outlay</u>							
64	Equipment	\$	13,200	\$	9,300		
<u>Debt Service</u>							
71	Debt Service	\$	-	\$	-		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Narcotics Investigation		Cost Center:		6520	
		Section					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ 3,038,185		\$ 3,157,494		\$ 3,378,709	
Operating Expenses		1,407		10,580		12,180	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 3,039,592		\$ 3,168,074		\$ 3,390,889	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	2,018,363		2,180,511			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	-		-			
10-15	Salary Incentives	11,496		12,554			
10-16	Holiday Pay	42,410		31,150			
10-21	FICA Taxes	153,537		163,482			
10-22	Retirement Contributions	514,080		552,585			
10-23	Life & Health Insurance	380,686		406,948			
10-24	Workers' Compensation	36,922		31,479			
	Totals	\$ 3,157,494		\$ 3,378,709			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	6,800		8,400			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	-		-			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	-		-			
52	Operating Supplies	-		-			
54	Books/Subscriptions/Dues	-		-			
55	Training	3,780		3,780			
	Totals	\$ 10,580		\$ 12,180			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Department of Detention & Corrections		Cost Center:		7000	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ 4,026,253		\$ 8,391,549		\$ 9,450,366	
Operating Expenses		9,296,062		9,442,420		9,732,040	
Capital Outlay		11,223		29,580		65,970	
Debt Service		-		-		-	
Total		\$ 13,333,538		\$ 17,863,549		\$ 19,248,376	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	2,280,305		3,612,434			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	4,043,960		3,974,600			
10-15	Salary Incentives	8,607		7,001			
10-16	Holiday Pay	47,120		13,700			
10-21	FICA Taxes	389,520		347,803			
10-22	Retirement Contributions	1,303,803		1,115,698			
10-23	Life & Health Insurance	276,574		349,222			
10-24	Workers' Compensation	41,660		29,908			
	Totals	\$ 8,391,549		\$ 9,450,366			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	390		300			
34	Contractual Services	9,115,860		9,295,890			
35	Investigations	-		-			
40	Travel	48,040		72,620			
41	Communication Services	-		-			
42	Transportation	150		150			
43	Utility Services	-		500			
44	Rentals & Leases	-		-			
45	Insurance	2,680		2,810			
46	Repair & Maintenance	1,130		5,890			
47	Printing & Binding	190		190			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	12,030		12,260			
52	Operating Supplies	234,410		323,630			
54	Books/Subscriptions/Dues	1,820		2,110			
55	Training	25,720		15,690			
	Totals	\$ 9,442,420		\$ 9,732,040			
<u>Capital Outlay</u>							
64	Equipment	\$ 29,580		\$ 65,970			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		South Division	Cost Center:		7100
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 25,403,333	\$ 26,020,424	\$ 26,046,279		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 25,403,333	\$ 26,020,424	\$ 26,046,279		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	16,170,814	16,133,731		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	71,450	72,066		
10-16	Holiday Pay	617,460	654,170		
10-21	FICA Taxes	1,250,246	1,217,354		
10-22	Retirement Contributions	3,987,415	3,971,072		
10-23	Life & Health Insurance	3,610,531	3,723,022		
10-24	Workers' Compensation	312,508	274,864		
	Totals	\$ 26,020,424	\$ 26,046,279		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Support Services Division		Cost Center:		7300	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 2,607,619	\$ 2,583,792	\$ 2,449,968				
Operating Expenses	813,164	795,780	823,240				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 3,420,783	\$ 3,379,572	\$ 3,273,208				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	1,657,564	1,577,054				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	9,077	7,484				
10-16	Holiday Pay	20,860	26,220				
10-21	FICA Taxes	121,491	116,217				
10-22	Retirement Contributions	353,787	333,462				
10-23	Life & Health Insurance	392,586	364,844				
10-24	Workers' Compensation	28,427	24,687				
	Totals	\$ 2,583,792	\$ 2,449,968				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	250	250				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	15,500	14,500				
47	Printing & Binding	6,000	6,000				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	3,200	3,240				
51	Office Supplies/Small Tools & Equip	68,130	67,910				
52	Operating Supplies	702,700	731,340				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ 795,780	\$ 823,240				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Transportation Section		Cost Center:		7310	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 195,430	\$ 206,260	\$ 200,431				
Operating Expenses	-	-	-				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 195,430	\$ 206,260	\$ 200,431				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	127,773	129,219				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	604	604				
10-16	Holiday Pay	-	-				
10-21	FICA Taxes	8,653	8,920				
10-22	Retirement Contributions	25,934	26,080				
10-23	Life & Health Insurance	40,862	33,471				
10-24	Workers' Compensation	2,434	2,137				
	Totals	\$ 206,260	\$ 200,431				
<u>Operating Expenses</u>							
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	-	-				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	-	-				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	-	-				
52	Operating Supplies	-	-				
54	Books/Subscriptions/Dues	-	-				
55	Training	-	-				
	Totals	\$ -	\$ -				
<u>Capital Outlay</u>							
64	Equipment	\$ -	\$ -				
<u>Debt Service</u>							
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Inmate Property Unit	Cost Center:		7311
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 986,341	\$ 1,044,432	\$ 1,032,819		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 986,341	\$ 1,044,432	\$ 1,032,819		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	671,282	669,598		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	-		
10-16	Holiday Pay	15,690	13,230		
10-21	FICA Taxes	48,863	48,966		
10-22	Retirement Contributions	69,627	73,684		
10-23	Life & Health Insurance	218,012	208,685		
10-24	Workers' Compensation	20,958	18,656		
	Totals	\$ 1,044,432	\$ 1,032,819		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Visitation Unit		Cost Center:		7312	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ 677,888		\$ 697,682		\$ 713,299	
Operating Expenses		-		-		-	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 677,888		\$ 697,682		\$ 713,299	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	452,084		465,509			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	-		-			
10-15	Salary Incentives	-		-			
10-16	Holiday Pay	7,530		5,930			
10-21	FICA Taxes	32,819		33,341			
10-22	Retirement Contributions	51,729		52,529			
10-23	Life & Health Insurance	140,163		144,116			
10-24	Workers' Compensation	13,357		11,874			
	Totals	\$ 697,682		\$ 713,299			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	-		-			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	-		-			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	-		-			
52	Operating Supplies	-		-			
54	Books/Subscriptions/Dues	-		-			
55	Training	-		-			
	Totals	\$ -		\$ -			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Custody Management Division	Cost Center:		7400
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 176,153	\$ 187,493	\$ 184,013		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 176,153	\$ 187,493	\$ 184,013		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	119,976	123,253		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	1,579	1,569		
10-16	Holiday Pay	-	-		
10-21	FICA Taxes	8,752	9,247		
10-22	Retirement Contributions	30,938	31,770		
10-23	Life & Health Insurance	25,031	17,105		
10-24	Workers' Compensation	1,217	1,069		
	Totals	\$ 187,493	\$ 184,013		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Inmate Records Section	Cost Center:		7420
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 5,079,968	\$ 5,385,707	\$ 5,541,922		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 5,079,968	\$ 5,385,707	\$ 5,541,922		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	3,685,317	3,822,170		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	-	-		
10-16	Holiday Pay	58,560	45,650		
10-21	FICA Taxes	271,496	280,573		
10-22	Retirement Contributions	359,114	377,223		
10-23	Life & Health Insurance	916,634	932,177		
10-24	Workers' Compensation	94,586	84,129		
	Totals	\$ 5,385,707	\$ 5,541,922		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Classification Section	Cost Center:		7430
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 2,553,382	\$ 2,720,838	\$ 2,810,459		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 2,553,382	\$ 2,720,838	\$ 2,810,459		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	1,833,174	1,893,998		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	1,818	2,052		
10-16	Holiday Pay	31,200	30,300		
10-21	FICA Taxes	134,826	139,182		
10-22	Retirement Contributions	215,109	231,839		
10-23	Life & Health Insurance	460,410	473,450		
10-24	Workers' Compensation	44,301	39,638		
	Totals	\$ 2,720,838	\$ 2,810,459		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Detention Investigation Unit	Cost Center:		7440
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 641,288	\$ 624,968	\$ 670,971		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 641,288	\$ 624,968	\$ 670,971		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	406,948	426,519		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	2,420	2,052		
10-16	Holiday Pay	5,700	3,080		
10-21	FICA Taxes	30,308	31,310		
10-22	Retirement Contributions	100,339	104,102		
10-23	Life & Health Insurance	71,941	97,437		
10-24	Workers' Compensation	7,312	6,471		
	Totals	\$ 624,968	\$ 670,971		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Central Division	Cost Center:		7500
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 23,440,689	\$ 23,071,116	\$ 24,203,099		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 23,440,689	\$ 23,071,116	\$ 24,203,099		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	14,245,923	14,966,558		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	66,835	66,030		
10-16	Holiday Pay	500,220	601,380		
10-21	FICA Taxes	1,114,255	1,129,719		
10-22	Retirement Contributions	3,669,992	3,849,718		
10-23	Life & Health Insurance	3,208,398	3,360,371		
10-24	Workers' Compensation	265,493	229,323		
	Totals	\$ 23,071,116	\$ 24,203,099		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		North Division	Cost Center:		7600
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
Personnel Services	\$ 20,873,372	\$ 21,188,425	\$ 21,063,100		
Operating Expenses	-	-	-		
Capital Outlay	-	-	-		
Debt Service	-	-	-		
Total	\$ 20,873,372	\$ 21,188,425	\$ 21,063,100		
Budgetary					
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021		
<u>Personnel Services</u>					
10-11	Salary of Sheriff	\$ -	\$ -		
10-12	Regular Salaries	13,247,000	13,092,674		
10-13	Other Salaries & Wages	-	-		
10-14	Overtime	-	-		
10-15	Salary Incentives	65,356	63,133		
10-16	Holiday Pay	509,560	531,350		
10-21	FICA Taxes	1,034,134	990,935		
10-22	Retirement Contributions	3,330,522	3,315,442		
10-23	Life & Health Insurance	2,765,624	2,867,007		
10-24	Workers' Compensation	236,229	202,559		
	Totals	\$ 21,188,425	\$ 21,063,100		
<u>Operating Expenses</u>					
31	Professional Services	\$ -	\$ -		
32	Accounting & Auditing	-	-		
34	Contractual Services	-	-		
35	Investigations	-	-		
40	Travel	-	-		
41	Communication Services	-	-		
42	Transportation	-	-		
43	Utility Services	-	-		
44	Rentals & Leases	-	-		
45	Insurance	-	-		
46	Repair & Maintenance	-	-		
47	Printing & Binding	-	-		
48	Public Service Activities	-	-		
49	Other Charges & Obligations	-	-		
51	Office Supplies/Small Tools & Equip	-	-		
52	Operating Supplies	-	-		
54	Books/Subscriptions/Dues	-	-		
55	Training	-	-		
	Totals	\$ -	\$ -		
<u>Capital Outlay</u>					
64	Equipment	\$ -	\$ -		
<u>Debt Service</u>					
71	Debt Service	\$ -	\$ -		

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Medical Division		Cost Center:		7610	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 15,246,942	\$ 16,652,248	\$ 17,278,261				
Operating Expenses	5,035,085	5,000,120	5,054,950				
Capital Outlay	-	9,000	-				
Debt Service	-	-	-				
Total	\$ 20,282,027	\$ 21,661,368	\$ 22,333,211				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	11,810,023	11,957,288				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	-	-				
10-16	Holiday Pay	327,120	319,070				
10-21	FICA Taxes	880,547	891,401				
10-22	Retirement Contributions	1,141,485	1,282,237				
10-23	Life & Health Insurance	2,297,350	2,657,819				
10-24	Workers' Compensation	195,723	170,446				
	Totals	\$ 16,652,248	\$ 17,278,261				
	<u>Operating Expenses</u>						
31	Professional Services	\$ 4,593,850	\$ 4,652,900				
32	Accounting & Auditing	-	-				
34	Contractual Services	211,430	211,430				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	400	400				
43	Utility Services	7,740	7,740				
44	Rentals & Leases	7,260	3,260				
45	Insurance	-	-				
46	Repair & Maintenance	5,900	5,900				
47	Printing & Binding	5,000	5,000				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	2,300	2,300				
51	Office Supplies/Small Tools & Equip	7,910	7,690				
52	Operating Supplies	153,000	153,000				
54	Books/Subscriptions/Dues	5,330	5,330				
55	Training	-	-				
	Totals	\$ 5,000,120	\$ 5,054,950				
	<u>Capital Outlay</u>						
64	Equipment	\$ 9,000	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Safe Harbor		Cost Center:		7700	
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 1,039,659	\$ 1,064,806	\$ 1,089,063				
Operating Expenses	920,689	528,790	551,390				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,960,348	\$ 1,593,596	\$ 1,640,453				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	713,483	739,717				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	1,943	1,931				
10-16	Holiday Pay	11,940	11,250				
10-21	FICA Taxes	52,961	54,874				
10-22	Retirement Contributions	96,343	98,871				
10-23	Life & Health Insurance	169,862	166,332				
10-24	Workers' Compensation	18,274	16,088				
	Totals	\$ 1,064,806	\$ 1,089,063				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	262,900	287,130				
35	Investigations	-	-				
40	Travel	-	-				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	-	-				
46	Repair & Maintenance	-	-				
47	Printing & Binding	250	250				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	23,120	23,340				
52	Operating Supplies	240,820	240,670				
54	Books/Subscriptions/Dues	1,700	-				
55	Training	-	-				
	Totals	\$ 528,790	\$ 551,390				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Professional Standards		Cost Center:		8000	
		Bureau					
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		\$ 220,220		\$ 253,001		\$ 325,540	
Operating Expenses		1,787		7,050		6,420	
Capital Outlay				-		-	
Debt Service				-		-	
Total		\$ 222,007		\$ 260,051		\$ 331,960	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	164,629		169,839			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	19,370		69,280			
10-15	Salary Incentives	966		966			
10-16	Holiday Pay	-		-			
10-21	FICA Taxes	14,157		18,414			
10-22	Retirement Contributions	39,497		52,596			
10-23	Life & Health Insurance	11,948		12,308			
10-24	Workers' Compensation	2,434		2,137			
	Totals	\$ 253,001		\$ 325,540			
<u>Operating Expenses</u>							
31	Professional Services	\$ -		\$ -			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	200		100			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	-		-			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	-		-			
51	Office Supplies/Small Tools & Equip	500		300			
52	Operating Supplies	6,150		5,920			
54	Books/Subscriptions/Dues	-		-			
55	Training	200		100			
	Totals	\$ 7,050		\$ 6,420			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Administrative Investigations		Cost Center:		8100	
		Division					
Account Summary	Actual 2018 - 2019	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
Personnel Services	\$ 987,316	\$ 977,409	\$ 993,967				
Operating Expenses	27,702	38,320	39,310				
Capital Outlay	-	-	-				
Debt Service	-	-	-				
Total	\$ 1,015,018	\$ 1,015,729	\$ 1,033,277				
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020	Adopted Budget 2020 - 2021				
	<u>Personnel Services</u>						
10-11	Salary of Sheriff	\$ -	\$ -				
10-12	Regular Salaries	628,657	644,029				
10-13	Other Salaries & Wages	-	-				
10-14	Overtime	-	-				
10-15	Salary Incentives	7,614	6,277				
10-16	Holiday Pay	3,870	-				
10-21	FICA Taxes	46,513	47,701				
10-22	Retirement Contributions	163,509	165,554				
10-23	Life & Health Insurance	118,817	122,806				
10-24	Workers' Compensation	8,429	7,600				
	Totals	\$ 977,409	\$ 993,967				
	<u>Operating Expenses</u>						
31	Professional Services	\$ -	\$ -				
32	Accounting & Auditing	-	-				
34	Contractual Services	30,000	30,000				
35	Investigations	-	-				
40	Travel	4,320	4,980				
41	Communication Services	-	-				
42	Transportation	-	-				
43	Utility Services	-	-				
44	Rentals & Leases	-	-				
45	Insurance	420	440				
46	Repair & Maintenance	-	-				
47	Printing & Binding	100	100				
48	Public Service Activities	-	-				
49	Other Charges & Obligations	-	-				
51	Office Supplies/Small Tools & Equip	800	800				
52	Operating Supplies	200	200				
54	Books/Subscriptions/Dues	-	-				
55	Training	2,480	2,790				
	Totals	\$ 38,320	\$ 39,310				
	<u>Capital Outlay</u>						
64	Equipment	\$ -	\$ -				
	<u>Debt Service</u>						
71	Debt Service	\$ -	\$ -				

**Sheriff, Pinellas County, Florida
2020 - 2021 Expenditures Budget**

Department:		Policy Development & Accreditation Division		Cost Center:		8300	
Account Summary		Actual 2018 - 2019		Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021	
Personnel Services		506,908		\$ 535,259		\$ 540,885	
Operating Expenses		20,752		25,060		35,470	
Capital Outlay		-		-		-	
Debt Service		-		-		-	
Total		\$ 527,660		\$ 560,319		\$ 576,355	
Budgetary							
Account Number	Account Title	Adopted Budget 2019 - 2020		Adopted Budget 2020 - 2021			
<u>Personnel Services</u>							
10-11	Salary of Sheriff	\$ -		\$ -			
10-12	Regular Salaries	355,549		365,231			
10-13	Other Salaries & Wages	-		-			
10-14	Overtime	-		-			
10-15	Salary Incentives	2,422		2,414			
10-16	Holiday Pay	-		-			
10-21	FICA Taxes	25,929		26,689			
10-22	Retirement Contributions	84,093		78,237			
10-23	Life & Health Insurance	61,121		62,911			
10-24	Workers' Compensation	6,145		5,403			
	Totals	\$ 535,259		\$ 540,885			
<u>Operating Expenses</u>							
31	Professional Services	\$ 11,610		\$ 26,140			
32	Accounting & Auditing	-		-			
34	Contractual Services	-		-			
35	Investigations	-		-			
40	Travel	5,400		5,610			
41	Communication Services	-		-			
42	Transportation	-		-			
43	Utility Services	-		-			
44	Rentals & Leases	-		-			
45	Insurance	-		-			
46	Repair & Maintenance	-		-			
47	Printing & Binding	-		-			
48	Public Service Activities	-		-			
49	Other Charges & Obligations	4,690		1,150			
51	Office Supplies/Small Tools & Equip	500		100			
52	Operating Supplies	700		500			
54	Books/Subscriptions/Dues	730		480			
55	Training	1,430		1,490			
	Totals	\$ 25,060		\$ 35,470			
<u>Capital Outlay</u>							
64	Equipment	\$ -		\$ -			
<u>Debt Service</u>							
71	Debt Service	\$ -		\$ -			