

**OMB Contract Review**

<b>Contract Name</b>	Cooperative agreement with the United States Department of the Army for the rehabilitation of the shore protection project at Sand Key.				
<b>GRANICUS</b>	17-255A	<b>Contract #</b>	NA	<b>Date:</b>	02/13/2017

**Mark all Applicable Boxes:**

Type of Contract										
<b>CIP</b>	<input checked="" type="checkbox"/>	<b>Grant</b>	<input type="checkbox"/>	<b>Other</b>	<input type="checkbox"/>	<b>Revenue</b>	<input type="checkbox"/>	<b>Project</b>	<input type="checkbox"/>	<b>NA</b>

**Contract information:**

<b>New Contract (Y/N)</b>	Yes	<b>Original Contract Amount</b>	\$12,797,000
<b>Fund(s)</b>	3001	<b>Amount of Change</b>	n/a
<b>Cost Center(s)</b>	413100	<b>Contract Amount</b>	\$12,797,000
<b>Program(s)</b>	3008	<b>Amount Available</b>	\$12,797,000
<b>Account(s)</b>		<b>Included in Applicable Budget? (Y/N)</b>	N
<b>Fiscal Year(s)</b>	FY17-18		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Coop agreement of emergency federal funding due to Hurricane Hermine between the United States Department of the Army and Pinellas County to rehabilitate the shore protection project at Sand Key. The USDOA is agreeing to fund \$12,797,000. Pinellas County's obligation is \$0. The USDOA will receive the funds from the U.S. Congress and perform the work associated with the "design template"

This is not in the current CIP Ten Year Plan as it is emergency funding and no County funds will be expended.

The separate element referenced in the "background information" of the staff report is in reference to 001041A Sand Key Nourishment 2018.

**Analyst:**  
Andrew Brown

**Ok to Sign:**

# Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
		Current Year Estimate											
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 001041A Sand Key Nourishment 2018</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
020.2	Design-TDC	0	325,000	0	0	0	0	0	0	0	0	0	325,000
020.3	Design-Grant	0	325,000	0	0	0	0	0	0	0	0	0	325,000
030.2	Constr-TDC	0	0	5,000,000	375,000	0	0	0	0	0	0	0	5,375,000
030.3	Constr-Grant	0	0	5,000,000	375,000	0	0	0	0	0	0	0	5,375,000
040.2	Testing-TDC	0	0	0	15,000	15,000	15,000	0	0	0	0	0	45,000
040.3	Testing-Grant	0	0	0	15,000	15,000	15,000	0	0	0	0	0	45,000
110.2	Other-TDC	50,000	30,000	10,000	2,000	2,000	2,000	0	0	0	0	0	96,000
<b>Project Total for : Fund: 3001 Capital Projects</b>		Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
		50,000	680,000	10,010,000	782,000	32,000	32,000	0	0	0	0	0	11,586,000
<b>Total for Project: 001041A Sand Key Nourishment 2018</b>			50,000	680,000	10,010,000	782,000	32,000	32,000	0	0	0	0	11,586,000
<b>Funding Source:</b>													
	Grant - Future	0	325,000	5,000,000	390,000	15,000	15,000	0	0	0	0	0	5,745,000
	Tourist Development Tax	50,000	355,000	5,010,000	392,000	17,000	17,000	0	0	0	0	0	5,841,000
<b>Funding Total:</b>		50,000	680,000	10,010,000	782,000	32,000	32,000	0	0	0	0	0	11,586,000

**Project Description:** Design, construction, and testing of beach nourishment project along Sand Key Island from Clearwater Pass to John's Pass. Project permitting and construction by US Army Corps of Engineers.

**Project Classifications:**

- CJE Elements Coastal Management Element
- Commission District, At-Large District 2 - Pat Gerard
- Commission District, Single Member District 5 - Karen Williams Seel
- Location Gulf Beaches