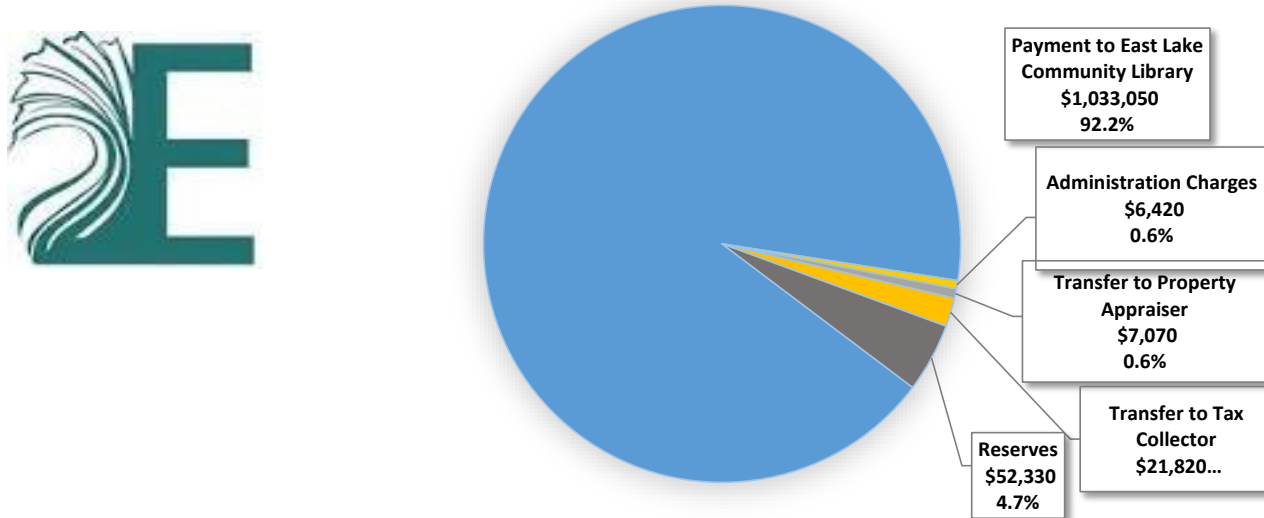
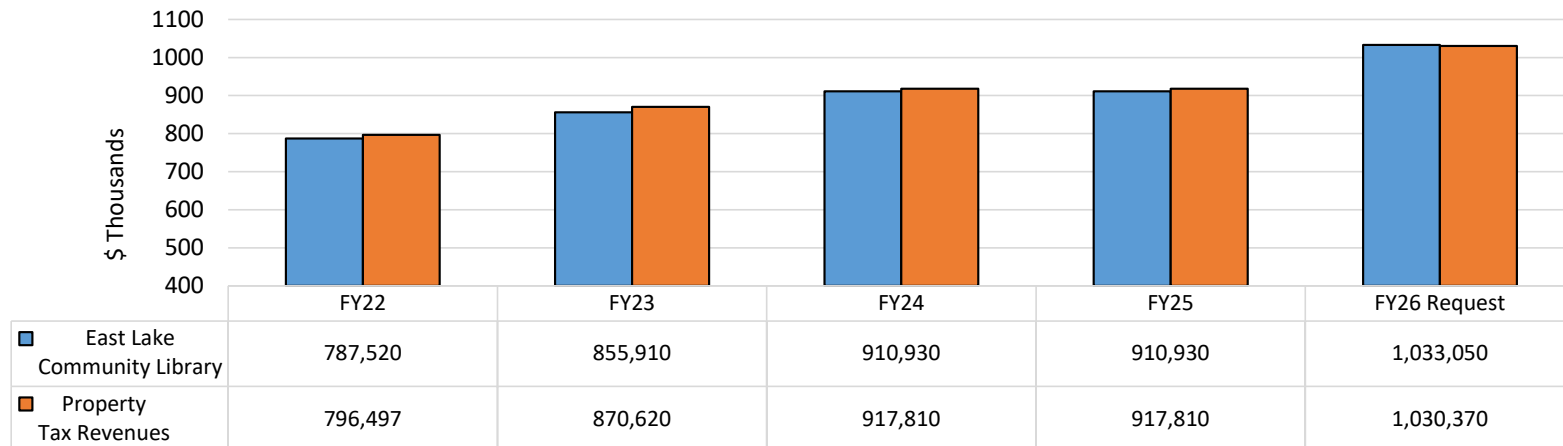


EAST LAKE LIBRARY SERVICES DISTRICT

FY26 Budget Request



East Lake Library Services District Budget History



The East Lake Library Services District is a municipal services taxing district within unincorporated Pinellas County. This special taxing district was established in 2013 by the Board of County Commissioners for the purpose of providing library facilities, services and programs to the residents within the East Lake Fire District boundaries. These facilities and services are funded by ad valorem taxes. Property owners within this district are levied a separate millage of 0.25 mills for this purpose, generating \$1.0M in estimated tax revenue for FY26. The maximum millage rate that can be levied is 0.25 mills.

Note: Administrative Charges include Tax Collector and Property Appraiser Commissions, Cost Allocation, and Other Charges.

Department: East Lake Library Services District

FOSTER CONTINUAL GROWTH & VITALITY:

Support a vibrant community with recreation, arts, and culture to attract residents and visitors.

Program	Description	FY24 Total Program Allocation (\$)	FTE Count *
Library Operating	Library Services to residents of the East Lake unincorporated community. Amount not to exceed ad valorem revenues collected.	\$1,033,050	21.0
SUBTOTAL - PROGRAMS:		\$1,033,050	21.0
Administrative charges	Tax Collector and Property Appraiser Commissions, Full Cost Allocation, and Debt Service	\$6,420	
SUBTOTAL - EXPENDITURES:		\$1,039,470	
Reserves - Library	Reserves	\$52,330	
GRAND TOTALS:		\$1,091,800	21.0

NOTE: This budget is supported by a separate property tax levy for the East Lake Library Services District.

*** FTE are not County employees**

11 full-time & 10 part-time proposed for FY26