

OMB Contract Review

Contract Name	Agreement with the Sixth Judicial Circuit for the Drug Court Expansion program.			
GRANICUS / LEGISTAR	21-857A	Contract #		Date: 5/14/2021

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$599,928.00
Fund(s)	0001	Amount of Change	
Cost Center(s)	311112	Contract Amount	\$599,928.00
Program(s)	1712	Amount Available	Total: \$599,928.00
Account(s)	5340001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY21 & FY22		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the agreement with the Sixth Judicial Circuit (Court) for the Division Z Drug Court Expansion program.

This Agreement establishes the provisions and funding for the Division Z Drug Court Expansion Program. The term is for three (3) years beginning July 1, 2021 and ending June 30, 2024. The program budget is presented annually by the Court and approved by the State.

Funding to support this agreement was anticipated and is included in the FY21 Adopted Budget. This item is consistent with the development of the FY21 estimate and FY22 Proposed budget.

Analyst: **Donald L. Mello Jr.**

Ok to Sign:

Date: **5/14/2021**