

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Sewer Services

Project: 006178A Overbrook Water Main Relocation, City of Belleair Bluffs Joint Project Agreement

Description: The existing water mains owned by Pinellas County conflict with the proposed road and drainage improvements and will be replaced or realigned to accommodate the proposed City project along East, West, and North Overbrook in Belleair Bluffs.

Start: 01-OCT-23 Finish: 01-OCT-26

Project Classifications:

CIE Elements Potable Water Supply, Wastewater and Reuse
CIP Phase Design
Commission District, Single Member District 5
Drainage Basin 17 Coastal Zone 1
Location Belleair Bluffs
Utilities Project Category City/JPA Relocations
Utilities Project Category County & City Relocations

Budget	FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4052 CIP Projects Center: 431470 Physical Environment Program: 2421 Sewer								
020.471 020.471-Design Sewer Collect	32,000	83,000	0	0	0	0	0	115,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement	Center: 431470 CIP Planning & Design Program: 2421 Sewer							
	32,000	83,000	0	0	0	0	0	115,000
Fund: 4052 CIP Projects Center: 431471 Physical Environment Program: 2421 Sewer								
030.471 030.471-Const. Sewer Collect	0	50,000	78,000	0	0	0	0	128,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement	Center: 431471 Construction Management Program: 2421 Sewer							
	0	50,000	78,000	0	0	0	0	128,000
Total for Project: 006178A		133,000	78,000	0	0	0	0	243,000
Funding Source								
Sewer Funds	32,000	133,000	78,000	0	0	0	0	243,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Funding Total:	32,000	133,000	78,000	0	0	0	0	243,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Water Transportation

Project: 006178A Overbrook Water Main Relocation, City of Belleair Bluffs Joint Project Agreement

Description: The existing water mains owned by Pinellas County conflict with the proposed road and drainage improvements and will be replaced or realigned to accomodate the proposed City project along East, West, and North Overbrook in Belleair Bluffs.

Start: 01-OCT-23 Finish: 01-OCT-26

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Commission District, Single Member	District 5
Drainage Basin	17 Coastal Zone 1
Location	Belleair Bluffs
Utilities Project Category	City/JPA Relocations
Utilities Project Category	County & City Relocations

Budget	FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4034	CIP Projects	Center: 431470	Physical Environment	Program: 2321	Water			
020.62	020.62-Design Water Distrib	48,000	127,000	0	0	0	0	175,000
Project Total for : Fund: 4034		Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water		
		48,000	127,000	0	0	0	0	175,000
Total for Project: 006178A		48,000	127,000	0	0	0	0	175,000

Funding Source

Water Funds

Funding Total:

48,000	127,000	0	0	0	0	0	0	175,000
48,000	127,000	0	0	0	0	0	0	175,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Water Utility Services

Project: 006178A Overbrook Water Main Relocation, City of Belleair Bluffs Joint Project Agreement

Description: The existing water mains owned by Pinellas County conflict with the proposed road and drainage improvements and will be replaced or realigned to accomodate the proposed City project along East, West, and North Overbrook in Belleair Bluffs.

Start: 01-OCT-23 Finish: 01-OCT-26

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Commission District, Single Member	District 5
Drainage Basin	17 Coastal Zone 1
Location	Belleair Bluffs
Utilities Project Category	City/JPA Relocations
Utilities Project Category	County & City Relocations

Budget	FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4034	CIP Projects	Center: 431471	Physical Environment	Program: 2321	Water			
030.62	030.62-Const. Water Distrib	0	717,000	1,487,000	0	0	0	2,204,000
Project Total for :		Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water	
		0	717,000	1,487,000	0	0	0	2,204,000
Total for Project: 006178A		0	717,000	1,487,000	0	0	0	2,204,000

Funding Source

Water Funds	0	717,000	1,487,000	0	0	0	0	2,204,000
Funding Total:	0	717,000	1,487,000	0	0	0	0	2,204,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total:	80,000	977,000	1,565,000	0	0	0	0	2,622,000
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