Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation **Activity: Parks & Recreation**

Project: 002168A Environmental Lands Acquisition

Description: Acquisition of environmentally sensitive lands

Start: 01-OCT-17 Finish: 01-OCT-25

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Recreation , Open Space & Culture
CIP Phase	Construction
Location	Countywide
Originating Department	Parks Department
Penny Program	Preserving Parks & Our Environment

Budget	FY22 Estimate	2023	2024	2025	2026	2027	2028	Total
Fund: 3001 CIP Projects Center: 417100 Culture and Recreation Program: 3003 Countywide Parks Projects								
010.1 010.1-Acq- Penny	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects								
	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000
Total for Project: 002168A	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000
Funding Source								
Penny for Pinellas	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000
Funding Total:	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000
Report Total:	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000