

**FY2016 - Authorized Payments to Sheriff**

<u>Date</u>	<u>Grants and Others</u>	<u>Amounts</u>
	<b>FY2016 Budget</b>	<b>\$ 1,750,000</b>
10/1/15	Live Free! Substance Abuse Coalition of Pinellas County	\$ (10,000)
10/1/15	DEA Task Force One	(17,550)
10/1/15	U.S. Secret Service MOU-Financial Investigative Strike Force (FIST)	(15,000)
10/8/15	SCAAP Grant (Award # 2015-AP-BX-0533)	(67,410)
10/8/15	JAG PAL After School Program #6 (Award # 2015-DJ-BX-0798)	(231,400)
10/30/15	FDOT High Visibility Enforcement Project (Contract # BDV25 USF-CUTR)	(43,230)
11/10/15	City of Clearwater - Interlocal Agreement	(18,300)
11/10/15	Environmental Lands - Interlocal Agreement	(6,420)
11/10/15	City of Madeira Beach - Interlocal Agreement	(57,500)
11/10/15	City of Pinellas Park - Interlocal Agreement	(7,670)
11/10/15	City of Safety Harbor - Interlocal Agreement	(19,690)
11/10/15	St Pete-Clearwater International Airport - Interlocal Agreement	(22,490)
10/29/15	COPS-Hiring Grant	(13,350)
10/29/15	Crime Stoppers	(151,540)
10/29/15	High Intensity Drug Traffic Area (HIDTA) 2015 (Award # G15CF0010A)	(43,330)
10/29/15	JAG – PAL After School Programs 2013	(118,820)
10/29/15	JAG – PAL After School Programs 2014	(134,030)
10/29/15	State Criminal Alien Assistance Program (SCAAP #2014-AP-BX-0594)	(24,050)
10/29/15	ATF-Pinellas County Task Force	(1,000)
10/29/15	Immigration and Customs Enforcement (ICE)	(6,460)
10/29/15	The National Association of Drug Diversion Investigators (NADDI) 2014	(1,520)
10/29/15	The National Association of Drug Diversion Investigators (NADDI) 2015	(5,000)
10/29/15	State Farm-Targeted Response Against Distracted Driving (TRADD) Program	(13,950)
12/21/15	Thermal Printer Transition Project - FDOT (M3DA-16-18-18)	(60,700)
12/30/15	U.S. Marshals Service MOU-Joint Law Enforcement Operations Task Force (#: JLEO-16-0278)	(17,500)
	<b>Grants and Others Total</b>	<b>\$ (1,107,910)</b>
	<b>Total Allocations to the Sheriff as of 12/31/2015</b>	<b>\$ (1,107,910)</b>
	<b>Remaining Balance of Currently Budgeted Appropriation:</b>	<b>\$ 642,090</b>