

FY18 Equipment Purchase Plan

2-Oct-17

Asset (Tag) Number	Department/Division	Dept Code	Funding
111850	PW- URBAN FORESTRY	HO	VRP
111838	PW- TRAFFIC SIGN & PAVEMENT	HW	VRP
111842	PW - STREET MAINTANCE	HO	VRP
111844	PW - STREET MAINTANCE	HO	VRP
111752	PW - VEGETATION MANAGEMENT	AW	VRP
111851	PW- STREET MAINTANCE	HW	VRP
111854	PW- STREET MAINTANCE	HW	VRP
NEW	PW- STREET MAINTANCE	HW	DPT
112837	PW- MOSQUITO CONTROL	MC	VRP
116998	PW- TRAFFIC SIGN & PAVEMENT	HW	VRP
111539	PW- SURVEY & MAPPING	PW	VRP
117004	PW- VEGETATION MGNT	AW	VRP
108478	PW-TRAFFIC STUDIES INVEST&SAFETY ENG	PW	VRP
111873	PW-TRAFFIC SIGN & PAVEMENT	HW	VRP
111874	PW-TRAFFIC SIGN & PAVEMENT	HW	VRP
111822	PW-MOWING LANDSCAPE SERVICES	HO	VRP
111843	PW-STORMWATER MANAGEMENT	HW2	VRP
111852	PW-RESPONSE TRUCK	HW	VRP
111853	PW-RESPONSE TRUCK	HW	VRP
111855	PW-RESPONSE TRUCK	HW	VRP
111856	PW-RESPONSE TRUCK	HW	VRP
111857	PW-STORMWATER MANAGEMENT	HW2	VRP
111858	PW-STORMWATER MANAGEMENT	HW2	VRP
111859	PW-STORMWATER MANAGEMENT	HW2	VRP
111860	PW-STORMWATER MANAGEMENT	HW2	VRP
117013	PW-STORMWATER MANAGEMENT	HW3	VRP
119232	PW-MOWING LANDSCAPE SERVICES	HO	VRP
NEW	PW-ENVIRONMENTAL MANAGEMENT	EV	DPT
NEW	PW-STORMWATER MANAGEMENT	PW	DPT
NEW	PW.VEGETATION MANAGEMENT	AW	DPT
NEW	PW-STORMWATER MANAGEMENT	HW	DPT
NEW	PW-VEGETATION MANAGEMENT	AW	DPT
NEW	PW-STORMWATER MANAGEMENT	PW	DPT
NEW	PW-STORMWATER MANAGEMENT	PW	DPT
NEW	PW-STORMWATER MANAGEMENT	PW	DPT
NEW	PW-STORMWATER MANAGEMENT	PW	DPT
111843	PW-STORMWATER MANAGEMENT	HW2	VRP
NEW	PW-TRAFFIC SIGNAL & PAVEMENT	HW	DPT
108485	PW-WATER & NAVIGATION	PW	DPT
111303	TAX COLLECTOR	TC	DPT
116720	UTILITIES SOUTH OPERATIONS -SC	U	DPT
111739	UTIL-WATER REVENUE	U	DPT

111556	UTIL-SEWER REVENUE MAINT NORTH	U	DPT
108232	UTIL-SEWER REVENUE MAINT NORTH	U	DPT
108212	UTIL-WATER REVENUE MAINT NORTH	U	DPT
108307	UTIL-SEWER REVENUE MAINT NORTH	U	DPT
111605	UTIL-WATER REVENUE MAINT NORTH	U	DPT
108217	UTIL-WATER REVENUE MONITORING	U	DPT
111665	UTIL-WATER REVENUE MONITORING	U	DPT
111557	UTIL-WATER REVENUE MONITORING	U	DPT
111559	UTIL-WATER REVENUE MONITORING	U	DPT
108377	UTIL-WATER REVENUE MONITORING	U	DPT
111777	UTIL-WATER REVENUE MONITORING	U	DPT
119308	UTIL- WATER REVENUE FIELD SERVICE	U	DPT
112871	UTIL-SEWER REVENUE MAINT NORTH	U	DPT
111790	UTIL-SEWER REVENUE MAINT NORTH	U	DPT
111839	UTIL-SEWER REVENUE MAINT NORTH	U	DPT
NEW	UTIL-SEWER REVENUE MAINT NORTH	U	DPT
114188	UTIL-SEWER REVENUE MAINT NORTH	U	DPT
NEW	UTIL-KELLER	U	DPT
111643	UTIL-SOUTH OPEATIONS -SC	U	DPT
95755	UTIL-SOUTH OPEATIONS -SC	U	DPT
70347	UTIL-SOUTH OPEATIONS -SC	U	DPT
120506	UTIL-SOUTH OPEATIONS -SC	U	DPT
70430	UTIL-MAINTANCE SOUTH	U	DPT
114168	UTIL-MAINTANCE SOUTH	U	DPT
116728	UTIL-MAINTANCE SOUTH	U	DPT
95542	UTIL-NORTH OPERATIONS DUNN	U	DPT
111653	UTIL-NORTH OPERATIONS DUNN	U	DPT
108125	UTIL-NORTH OPERATIONS DUNN	U	DPT
108222	UTIL-WATER SUPPLY TRANSMISSION	U	DPT
108483	UTIL-WATER QUAITY MONITORING	U	DPT
108373	UTIL-WATER QUAITY MONITORING	U	DPT
108495	UTIL-WATER QUAITY MONITORING	U	DPT
111846	UTIL-MAINTANCE NORTH & SOUTH	U	DPT
116723	UTIL-MAINTANCE NORTH & SOUTH	U	DPT
95653	UTIL-SEWER REVENUE OPERATIONS	U	DPT
70560	UTIL-MAINTANCE NORTH	U	DPT
95665	UTIL-MAINTANCE NORTH & SOUTH	U	DPT
114163	SOLID WASTE	SW	DPT
108384	SOLID WASTE	SW	DPT
NEW	SOLID WASTE	SW	DPT
108401	SOLID WASTE	SW	DPT
111727	AIRPORT	A	DPT
NEW	AIRPORT	A	DPT
NEW	AIRPORT	A	DPT
121727	PARKS DEPT-HORTICULTURE OPS	P	VRP

108450	PARKS DEPT-HORTICULTURE OPS	P	VRP
111823	PARKS DEPT-HORTICULTURE OPS	P	VRP
111815	PARKS DEPT-HORTICULTURE OPS	P	VRP
111861	PARKS DEPT-HORTICULTURE OPS	P	VRP
111812	PARKS DEPT-HORTICULTURE OPS	P	VRP
111813	PARKS DEPT-HORTICULTURE OPS	P	VRP
111816	PARKS DEPT-HORTICULTURE OPS		VRP

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Equipment Type	Estimated Expenditure
HEAVY TRUCK 2 TON CREWCAB DUMP WITH CHIPPER BODY	\$100,566
MEDIUM 1 TON CREWCAB TRUCK SERVICE BODY DIESEL	\$51,135
HEAVY TRUCK 5 YARD DUMP TRUCK	\$102,399
HEAVY TRUCK 5 YARD DUMP TRUCK	\$102,399
LIGHT DUTY 3/4 TON 4+4 PICKUP	\$28,934
HEAVY TRUCK 1 1/2 CREWCAB WITH SERVICE BODY	\$78,732
HEAVY TRUCK 1 1/2 CREWCAB WITH SERVICE BODY	\$78,732
HEAVY TRUCK 1 1/2 CREWCAB WITH SERVICE BODY	\$78,732
COMPACT 2 DR EXT CAB PICK-UP 4+4	\$28,171
MEDIUM 1 TON CREWCAB TRUCK SERVICE BODY	\$42,197
3/4 TONCREW CAB 4+4 PICKUP	\$37,191
MEDIUM 1 TON 4+4 LONG BED TRUCK	\$29,693
MID SIZE SUV ALL WHEEL DRIVE	\$29,060
FULLSIZE CARGO VAN EXTENDED HIGH TOP SPRINTER	\$86,930
FULLSIZE CARGO VAN EXTENDED HIGH TOP SPRINTER	\$86,930
MOWER WIDE AREA 11 FOOT	\$79,350
HEAVY 5 YARD DUMP TRUCK	\$102,399
HEAVY TRUCK 1.5 TON CRANE BODY TRUCK	\$99,055
HEAVY TRUCK 2 TON CONTRACTOR DUMP	\$94,950
HEAVY TRUCK 2 TON CONTRACTOR DUMP & LIFTGATE	\$105,294
HEAVY TRUCK 2 TON CONTRACTOR DUMP & LIFTGATE	\$105,294
HEAVY TRUCK TANDEM 10-12 YARD DUMP SWINGGATE	\$138,922
HEAVY TRUCK TANDEM 10-12 YARD DUMP SWINGGATE	\$138,922
HEAVY TRUCK TANDEM 10-12 YARD DUMP SWINGGATE	\$138,922
HEAVY TRUCK TANDEM 10-12 YARD DUMP SWINGGATE	\$138,922
MEDIUM 1 TON CREW CAB UTILITY BODY 4+2	\$78,732
MOWER WIDE AREA 11 FOOT	\$84,205
COMPACT SUV ALL WHEEL DRIVE 4 DOOR	\$27,380
HEAVY TRUCK 2 TON CREW CAB UTILITY BODY 4+2	\$117,524
MEDIUM TRUCK 1 TON CREW CAB UTILITY BODY 4+2	\$42,495
MEDIUM TRUCK 1.5 TON UTILITY BODY CRANE 4+2	\$99,055
MEDIUM TRUCK 1 TON 4+4 PICKUP	\$29,693
LIGHTDUTY 1/2 TON 4+2 EXTENDED CAB PICKUP	\$23,742
MINI EXCAVATOR (KOBELCO 30" BUCKET)	\$109,020
20' 10 TON DECK OVER WHEELS DUAL AXLE TRAILER	\$11,070
HEAVY DUTY SEWER CLEANING TRUCK	\$348,743
HEAVY TRUCK 5 YARD DUMP TRUCK	\$102,399
COMPACT 2 DR EX CAB 4+4 PICKUP	\$29,597
MED DUTY CARGO VAN	\$21,493
FULL SIZE SUV EXPLORER 2 WHEEL DRIVE	\$25,825
HEAVY TRUCK, CRANE, UTILITY BODY	\$148,500
LIGHT TRUCK 1/2 TON 4+2 EXTENDED CAB	\$35,500

COMPACT SIZE SUV 4 DR 4+4 ALL WHEEL DRIVE	\$27,380
HEAVY 6000LBS FORKLIFT PROPANE	\$40,000
ENCLOSED CARGO TRAILER 7000LBS	\$28,000
FULLSIZE CARGO VAN EXTENDED HIGH TOP	\$86,930
HEAVY TRUCK 2 TON STANDARD CAB UTILITY BODY	\$109,900
COMPACT SIZE SUV 4 DR 4+4 ALL WHEEL DRIVE 4DR	\$27,380
COMPACT SIZE SUV 4 DR 4+4 ALL WHEEL DRIVE 4DR	\$27,380
LT TRUCK 1/2 TON PICKUP EX CAB / TOPPER	\$29,908
LT TRUCK 1/2 TON PICKUP EX CAB / TOPPER	\$29,908
LT TRUCK 1/2 TON PICKUP EX CAB / TOPPER	\$29,908
LT TRUCK 1/2 TON PICKUP EX CAB / TOPPER	\$29,908
COMPACT SIZE SUV 2 WHEEL DRIVE 4 DOOR	\$27,380
LT TRUCK 3/4 TON 4+4 EX CAB PICKUP	\$27,380
MED TRUCK SD 1.5 TON REG CAB DIESEL 4+4 TR 8000LBS CRANE DUAL REAR WHEELS	\$102,000
MED TRUCK REG CAB 1.5 TON GAS UTILITY BODY DUAL REAR WHEELS EXTRA BOX	\$125,000
TRAILER MOUNTED 100KW GENERATOR	\$80,000
UTILITY CART 4 SEATER CREW CAB	\$13,000
FULL SIZE SUV 4+4 4 DOOR	\$29,060
HEAVY TRUCK 2 TON STD CAB UTILITY BODY CRANE TRUCK	\$102,700
TRAILER MOUNTED 6' BYPASS PUMP	\$48,850
TRAILER MOUNTED 6' BYPASS PUMP	\$48,850
TRAILER MOUNTED 6' BYPASS PUMP	\$48,850
HEAVY TRUCK JETTER UNIT	\$275,000
2.5 YARD FLATBED	\$101,870
MED DUTY UTILITY BODY	\$55,000
ECONOMY SUV ALL WHEEL DRIVE	\$28,000
UTILITY CART 4 WHEEL DRIVE DIESEL	\$13,000
FULL SIZE CARGO VAN WITH BINS	\$45,000
FULL SIZE CARGO VAN	\$33,745
FULL SIZE 1/2 TON PICKUP, TOPPER, BED SLIDE	\$29,912
FULL SIZE 1/2 TON PICKUP, TOPPER, BED SLIDE	\$29,912
FULL SIZE 1/2 TON PICKUP, TOPPER, BED SLIDE	\$29,912
MED DUTY FLAT BED REG CAB	\$125,000
HEAVY TRUCK UTILITIY BODY	\$109,900
COMPACT SUV ALL WHEEL DRIVE	\$27,380
FORKLIFT 8000LBS 4+4 22' LIFT HEIGHT	\$72,042
MED DUTY UTILITY BODY TRUCK	\$60,000
COMPACT SUV 4+2 CORNER LED LIGHTS	\$24,270
COMPACT 4 DR ELECTRIC HYBRID	\$24,690
COMPACT SUV 4+2	\$23,270
FORK LIFT 3000LBS	\$29,928
MED PICKUP TRUCK 4+4 EX CAB Utility Body	\$39,574
UTILITY CART VAN BOX INCLOSED REAR ELECTRIC	\$12,249.60
UTILITY TRAILER 7+18 3500LBS	\$4,800
MOWER ZERO TURN RADIUS- PROPANE	\$11,407

HEAVY DUTY UTILITY TRACTOR 4+4	\$101,985
LIGHT DUTY UTILITY TRACTOR 4+4	\$47,055
LIGHT DUTY UTILITY TRACTOR 4+4	\$47,055
HEAVY DUTY 12 YD DUMP	\$132,282
LIGHT DUTY BACKHOE TRACTOR	\$78,957
LIGHT DUTY BACKHOE TRACTOR	\$78,957
LIGHT DUTY BACKHOE TRACTOR	\$78,957

Total Equipment Plan Purchases	\$ 6,329,585.60
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Unit Count	94
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Procurement Funding	
Vehicle Replacement Plan	\$ 2,867,090.00
Departmental	\$ 3,462,495.60

