



Office of Commissioner Dave Eggers

Pinellas County Board of County Commissioners

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MEMORANDUM

DATE: March 21, 2019

TO: Karen Seel, Chairman
Board of County Commissioners

FROM: Commissioner Dave Eggers 

DISTR: Board of County Commissioners
Barry Burton
Bill Berger
Della Klug

SUBJECT: MSTU Funding Proposal for CSA Palm Harbor

I am proposing that we fund the attached funding request from CSA Palm Harbor to include:

Upgrade of Acoustical Wall and Ceiling Panels \$19,400

I plan to bring this request up at the Tuesday, 4/9th BCC meeting under County Commission New Business.

P H C S A

Palm Harbor Community Services Agency, Inc.

March 20, 2019

Dear Honorable Commissioner Seel,

We thank you once again for your support of the MSTU funding for 2018. Throughout the four entities (CSA Palm Harbor, East Lake Community Library, East Lake Recreation and Palm Harbor Library), services have been improved with enhanced facilities. CSA expended \$20,000 for flooring replacement at the Centre, East Lake Library expended \$12,000 in furnishings for its new expanded Community Room, East Lake Recreation expended \$11,000 for a water fountain/filling station at the "Meadows" and Palm Harbor Library expended \$10,000 for public and office equipment. We now respectfully request MSTU funding for 2019.

On behalf of the four PHCSA Directors, listed below are this year's capital project requests:

1) CSA Palm Harbor- Acoustical Upgrade \$19,400

There is a need to address the acoustical issues at Harbor Hall which were raised by the County's Real Estate Management Department. This heavily used venue's sound upgrade will require the installation of acoustic wall panels, acoustic ceiling panels, A/E designer fees and other miscellaneous expenses. See attachment for further details.

2) East Lake Community Library- Carpeting \$20,000

Funding for the recent renovation and expansion of the library did not include upgrading the entryway, the Adult Services Collection and Member Services Desk areas. The carpeting in each of these sections needs to be replaced. The cost includes removal of existing carpeting, remove and replace shelving and furniture on carpeted areas, installation of new carpeting and other miscellaneous fees. See attachment for further details.

3) East Lake Recreation- Shade Structures \$20,000

To provide better coverage from the elements and offer improved comfort for the many park attendees, two shade structures and bleachers will be installed at the "Meadows". See attachment for further details.

4) Palm Harbor Library- Library Vehicle \$20,000

The library wishes to broaden its outreach services. One means is to have its own library vehicle. It can function as a mobile technology center, a portable library at community fairs and events, visit schools,

assisted living facilities, recreation centers and other similar venues as well providing library materials to homebound residents. There is also the possibility of partnering with "Meals on Wheels". In addition, it will have the ability to transport up to eight staff members to conferences and meetings. See attachment for further details.

Thank you in advance for your consideration and support.

Sincerely,

Kelli Snow, Chairman

Scott Papes, Vice-Chair

Barbara Cole, Secretary

Terry Haas, Treasurer

Cecile Creely, Board Member

Sandy Faulkner, Board Member

Tom McKone, Board Member

Phil Phillips, Board Member

Cc: Commissioner Dave Eggers

Gene Coppola, Director, Palm Harbor Library

Lois Eannel, Director, East Lake Community Library

Erica Lynford, Director, CSA Palm Harbor

Mark Sanders, Director, East Lake Recreation

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White Chapel and Harbor Hall
1190 Georgia Ave.
Palm Harbor, FL 34683

A Site Visit was held on April 13th to determine the Scope of Work/Construction Estimate to provide the following:

- Provide solutions to address acoustic issues at Harbor Hall.

Recommendation:

Real Estate Management suggest contracting with one of our term contract Architects to develop design solutions in coordination with an Acoustic Consultant. The estimated design and construction costs are outlined below. See attachments for acoustic panel examples and existing conditions.

Scope of work/Estimate

Allowance for installation of acoustic wall panels (Armstrong Soundsoak Fabric Wall Panels)	\$ 4,000.00
Allowance for installation of acoustic ceiling panel (Armstrong Soundscape panels)	\$ 8,000.00
Subtotal	\$12,000.00
A/E Design Fees Allowance	\$ 5,000.00
General Conditions (10%)	\$ 1,200.00
Contingency (10%)	\$ 1,200.00
Subtotal	\$ 7,400.00
Total	\$19,400.00

Assumptions:

- The fees above are preliminary for budget purposes only. Upon completion of design options and GC selection, the scope of work and fees shall be refined.

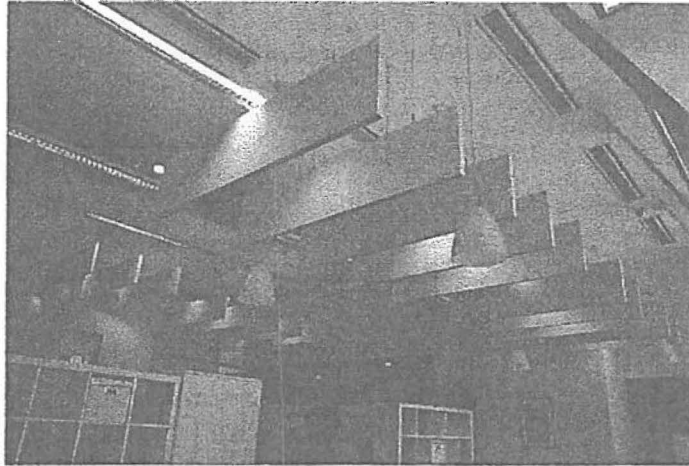
Additional maintenance issues reviewed while on site:

- The sealant at the intersection of the building and sidewalks has deteriorated. Suggests removing the existing sealant and resealing.
- The aluminum pipe handrail connections at the concrete core drills have become loose. Suggest removing the existing material in the core drill and re-grouting to stabilize the handrails.
- Concrete cracks were observed at the sidewalks. The cracks are minor and may be from settlement. At this time the cracks do not impose a tripping hazard or any other accessibility issue. Suggest monitoring the cracks to determine if they continue to worsen or if additional cracks appear.

Pinellas County
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Acoustic Panel Options

Vertical Ceiling Panels



Acoustic Clouds



Acoustic Wall Panels

