

**RESOLUTION NO. 20-\_\_\_\_\_**

**SUPPLEMENTING FY20 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY20 budget received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purposes for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting assembled this 5th day of May, 2020, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the proper fund budget and the total County budget for FY20 as follows:

<b><u>GENERAL FUND (FUND #0001)</u></b>				
<b>Center / Program/ Account</b>	<b>Number</b>	<b>Description</b>	<b>Current Budget as of 4/24/20</b>	<b>Increase/ (Decrease)</b>
<b><u>Receipts</u></b>				
100200		Fund Revenues		
1123		Emergency Events		
90007B4		COVID-19 CARES Act		
	3316201	Fed Grant-Hs-Public Assistance	\$0	\$170,129,280
90007C3		COVID-19 HS Supplemental Funding Act		
	3316201	Fed Grant-Hs-Public Assistance	\$0	\$58,610
90007C4		COVID-19 HS CARES Act Funding		
	3316201	Fed Grant-Hs-Public Assistance	\$0	\$626,260
90007C8		COVID-19 Tampa Bay Resiliency		
	3669012	COVID-19 Pinellas Community Foundation	\$0	\$43,500
		<b>Total</b>		<b><u>\$170,857,650</u></b>
<b><u>Appropriations</u></b>				
114300		Gen Govt		
1123		Emergency Events		
90007B4		COVID-19 CARES Act		
	5832010	Community Development-COVID-19-Cares Act	\$0	\$170,129,280
301212		Health Care for the Homeless		
1123		Emergency Events		
90007C3		COVID-19 HS Supplemental Funding Act		
	5340001	Other Contractual Svcs	\$0	\$58,610
301212		Health Care for the Homeless		
1123		Emergency Events		
90007C4		COVID-19 HS CARES Act Funding		
	5340001	Other Contractual Svcs	\$0	\$313,130

301330		Behavioral Health Services - GF		
1123		Emergency Events		
90007C4		COVID-19 HS CARES Act Funding		
	5340001	Other Contractual Svcs	\$0	\$313,130
301435		Homeless Initiative		
1123		Emergency Events		
90007C8		COVID-19 Tampa Bay Resiliency		
	5340001	Other Contractual Svcs	\$0	\$43,500
		<b>Total</b>		<b>\$170,857,650</b>

**EMERGENCY MEDICAL SERVICES FUND (FUND #1006)**

<b>Center / Program/ Account</b>	<b>Number</b>	<b>Description</b>	<b>Current Budget as of 4/24/20</b>	<b>Increase/ (Decrease)</b>
<b><u>Receipts</u></b>				
100200		Fund Revenues		
1123		Emergency Events		
90007C2		COVID-19 EMS CARES Act		
	3316201	Fed Grant-Hs-Public Assistance	\$0	\$1,605,760
		<b>Total</b>		<b>\$1,605,760</b>
<b><u>Appropriations</u></b>				
344110		EMS Ambulance		
1123		Emergency Events		
90007C2		COVID-19 EMS CARES Act		
	5340002	Ambulance Contract	\$0	\$802,880
344310		EMS - First Responder		
1123		Emergency Events		
90007C2		COVID-19 EMS CARES Act		
	5340002	Ambulance Contract	\$0	\$802,880
		<b>Total</b>		<b>\$1,605,760</b>

**COMMUNITY DEVELOPMENT GRANT FUND (FUND #1009)**

Center / Program/ Account	Number	Description	Current Budget as of 4/24/20	Increase/ (Decrease)
<b><u>Receipts</u></b>				
100200		Fund Revenues		
1123		Emergency Events		
90007C6		COVID-19 CDBG CARES Act		
	3316201	Fed Grant-Hs-Public Assistance	\$0	\$1,481,970
90007C7		COVID-19 ESG CARES Act		
	3316201	Fed Grant-Hs-Public Assistance	\$0	\$739,120
		<b>Total</b>		<u><u>\$2,221,090</u></u>
<b><u>Appropriations</u></b>				
242220		CDBG		
1123		Emergency Events		
90007C6		COVID-19 CDBG CARES Act		
	5832010	Community Development-COVID-19-Cares Act	\$0	\$1,481,970
242240		ESG		
1123		Emergency Events		
90007C7		COVID-19 ESG CARES Act		
	5832010	Community Development-COVID-19-Cares Act	\$0	\$739,120
		<b>Total</b>		<u><u>\$2,221,090</u></u>

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which wa  
 Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:** \_\_\_\_\_  
**NAYS:** \_\_\_\_\_  
**ABSENT AND NOT VOTING:** \_\_\_\_\_

Y20 Budget, and  
appropriated and

r the purpose for

public meeting duly  
purpose are to be

**Amended  
Budget**

---

\$170,129,280

\$58,610

\$626,260

\$43,500

\$170,129,280

\$58,610

\$313,130

\$313,130

\$43,500

**Amended  
Budget**

---

\$1,605,760

\$802,880

\$802,880

**Amended  
Budget**

---

\$1,481,970

\$739,120

\$1,481,970

\$739,120

is seconded by

## INSTRUCTIONS

- 1 Enter Name and Number of Fund(s) affected  
Change name of fund in final paragraph - if different from General Fund
- 2 Fund Balances as of This Date (should tie to BE&E)
- 3 **Center #** Description Field Will Automatically Update once # is Entered in Column A
- 4 **Program #** Description Field Will Automatically Update once # is Entered in Column A
- 5 **Project #** Description Field Will Automatically Update once # is Entered in Column A
- 6 **Account #** Description Field Will Automatically Update once # is Entered in Column B
  
- 7 **REMOVE** PROJECT LINES IF NOT BEING USED!
- 8 Go To Page Layout View and Enter Granicus Item # in Lower-Right Footer.

NOTE: Total Receipts and Total Appropriations should equal