

## OMB Granicus Review

|                       |   |                    |  |             |        |
|-----------------------|---|--------------------|--|-------------|--------|
| <b>Granicus Title</b> | Funding Agreement with Ernst & Young LLP for the Regional Opioid Abatement Leadership, Planning & Coordination Solicitation for Gap Analysis. |                    |  |             |        |
| <b>Granicus ID#</b>   | 24-0207D  | <b>Reference #</b> |  | <b>Date</b> | 5/2/24 |
|                       |   |                    |  |             |        |

**Mark all Applicable Boxes:**

| Type of Review |  |              |  |              |          |                |  |                |  |
|----------------|--|--------------|--|--------------|----------|----------------|--|----------------|--|
| <b>CIP</b>     |  | <b>Grant</b> |  | <b>Other</b> | <b>X</b> | <b>Revenue</b> |  | <b>Project</b> |  |

**Fiscal Information:**

|                           |             |   |                            |
|---------------------------|-------------|---|----------------------------|
| <b>New Contract (Y/N)</b> | Y           | <b>Original Amount</b>                      | \$478,000.00               |
| <b>Fund(s)</b>            | 1088        | <b>Amount of Change (+/-)</b>               | \$0                        |
| <b>Cost Center(s)</b>     | 301120      | <b>Total Amount</b>                         | \$478,0000.00              |
| <b>Program(s)</b>         | 1587        | <b>Amount Available</b>                     | <b>Total: \$478,000.00</b> |
| <b>Account(s)</b>         | 5310001     | <b>Included in Applicable Budget? (Y/N)</b> | <b>Y-FY24</b>              |
| <b>Fiscal Year(s)</b>     | FY24 & FY25 |   | <b>Y-FY25 Proposed</b>     |

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting Approval and execution by the County Administrator of the Funding Agreement (Agreement) with Ernst & Young LLP (Ernst & Young) for Gap Analysis.

- This Agreement provides funding for Ernst & Young to conduct a gap analysis of the current state of the opioid epidemic and abatement programming in Pinellas County to include specific recommendations, guidance, and examples of best practices for use in competitive solicitation for opioid abatement services.
- Funding in an amount not to exceed \$478,000.00 has been identified in the Human Services Fiscal Year 2024 (FY24) Estimate included with the FY25 Budget Submittal. This will be funded entirely from Regional Opioid Abatement settlement funds.
- This solicitation was advertised on October 11, 2023. Four applications were received. The Opioid Abatement Funding Advisory Board (OAFAB) completed rank and review of applications on December 5, 2023, and on January 26, 2024, following oral presentations Ernst & Young earned the highest score and was recommended as the vendor.

The Board previously approved the funding recommendation for the gap analysis by the OAFAB and delegation of authority to the County Administrator to sign the agreement and associated documentation under file 23-1968A

**Fiscal Impact:**

Funding in an amount not to exceed \$478,000.00 has been identified in the Human Services Fiscal Year 2024 (FY24) Estimate included with the FY25 Budget Submittal.

This will be funded entirely from the Regional Opioid Abatement settlement funds. These funds are accounted for in their own special revenue fund, separate from the general fund.

**Analyst: Toni Merrill**

**Ok to Sign:**