

Governmental Decision Packages

Decision Package Categories

- **Changes in the Prelim Engineering Report (PER) Phase** – Modifications or refinements made during the Preliminary Engineering Report phase or immediately after the PER Phase completion, such as updated feasibility studies, design adjustments, or newly identified project constraints, that result in cost increases. Includes pre-design scope change.
- **Contractual Changes** – Adjustments to the contract terms, such as change orders, renegotiated agreements, or unforeseen contractor claims, that lead to higher project costs. Excludes contractual changes caused by scope change.
- **Material Fluctuations** – Cost increases due to changes in unit prices, market fluctuations, or supply chain disruptions that impact materials, labor, and equipment.
- **Other** – Any additional factors not explicitly listed that contribute to increase/decrease in project costs.
- **Previously Unbudgeted** – Estimates previously not captured in the CIP for a specific reason (i.e. low confidence estimate intentionally excluded from CIP, outer year estimate that was outside the parameters of the current CIP, funding unavailable, etc.)
- **Reduction in Cost Sharing** – A increase/decrease in contributions from external partners or grantors that results in the County bearing a greater share of the total cost.
- **Requirement Change** – Modifications to project requirements due to updated regulations or changes in design standards that necessitate additional work and expenses.
- **Scope Change** – Expansions or reductions in the project’s deliverables, such as adding new features, increasing project size, increasing the project’s parameters, or incorporating additional infrastructure, leading to cost variations. This category excludes changes that are required by law or agency. Category includes project scope changes from prior years not captured in the current CIP.

Construction and Property Management

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1737 - 004559A East Lake Library Expansion Phase II
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Gonzalez, Gabriella (bcc106476@bcc.pinellas.gov)
Primary Reason for Change Request	Previously Unbudgeted
Summary of Request	<p>Total project cost increase of \$1.200M, or 26.7%, from \$4.500M to \$5.700M. Requested increase to be funded by the Penny for Pinellas. Grant application in the amount of \$500,000 pending, if awarded, will offset Penny.</p>
Department Justification	<p>The increase in the project budget is primarily due to the original estimate being more than five years old, developed without a clear understanding of the project's full scope, and prepared without any allowance for cost escalation or inflation. Late last year, Construction Services met with East Lake Library leadership to refine the scope and develop an updated budget. The initial estimate captured only a general cost per square foot for the building expansion and did not account for sitework, additional interior renovations, or upgrades required to fully sprinkler the existing building. The revised total project budget is \$7.7 million. East Lake Library leadership has committed \$2 million toward the project, resulting in a County funding requirement of \$5.7 million.</p>
OMB Summary of Request	<p>The total estimated cost of this project has increased by \$1.200M, or 26.7%, from \$4.500M to \$5.700M. The total estimated cost of the project reflects the County's portion of the project. The primary reason for the increase to the County's portion of this project is due to the department updating the original estimate of the project. The original estimate of \$4.500M was programmed as a placeholder figure and was not a holistic estimate of the project, as it only accounted for a straight square footage calculation of the work. At the time the original estimate was provided, the scope of the project had not been fully defined. The department has intentionally not updated the original estimate of the project in the past, as to not prematurely inflate the budget of the project, until the project could be adequately scoped out. Design for the project was not scheduled to start until FY26. Now that the project has commenced design, the department has been able to work with East Lake Library to flesh out the project scope. This updated estimate is all-inclusive and reflective of the agreed upon project scope with East Lake Library. This project is a 2017 Penny Education Campaign Project and is funded by the Penny for Pinellas. Requested increase to be funded by the Penny for Pinellas.</p>
OMB Recommendation	Recommendation is for approval.

Parks & Conservation Resources

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1827 - 001008A: Brooker Creek Preserve, Four Lakes Hammock Recreation Area Add'l Funding Request
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Other
Summary of Request	Total project cost increase of \$2.772M, or 59.9%, from \$4.631M to \$7.403M. Increase based on final design estimate. Requested increase to be funded through the Renovation and Replacement of Park Structures, project 003772A, funded by Penny for Pinellas.
Department Justification	The total budget covers two park projects: Four Lakes Hammock and Wilde Lands. The increase is due to higher costs for the pay items and development of a more detailed pay item lists as the projects progressed toward a final plan set.
OMB Summary of Request	Total project cost increase of \$2.772M, or 59.9%, from \$4.631M to \$7.403M. Requested increase to be funded through the Renovation and Replacement of Park Structures, project 003772A, funded by Penny for Pinellas. Increase based on the final design estimate for both Brooker Creek Preserve, Four Lakes Hammock Recreation Area, project 001008A and Wilde Lands Recreation Area Public Use Improvements, project 001008B. The Engineer's Estimate includes requirements of the Florida Communities Trust Fund Florida Forever land acquisition grant. The increase is due to incorporating a playground requirement, higher unit prices for asphalt and concrete line items, additional line items for drainage and restroom, and an increase to the landscaping estimate.
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1829 - 004093D: Fort Desoto Trail Paving Add'l Funding Request
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Requirement Change
Summary of Request	Total project cost increase of \$542,000, or 18.7% from \$2.905M to \$3.448M. Increase due to additional asphalt requirement. Requested increase to be funded by the Penny for Pinellas.
Department Justification	The cost increase for this project is due to a requirement change identified in the geotechnical report, which recommended additional asphalt in certain areas.
OMB Summary of Request	Total project cost increase of \$542,000, or 18.7% from \$2.905M to \$3.448M. Increase due to geotechnical findings requiring additional asphalt to ensure structural stability in certain areas. Engineer of Record (EOR) provided a construction estimate of \$5.554M at 50% design phase. Public Works has reduced this estimate by utilizing existing work order contracts.
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1830 - 004178A: Philippe Park Seawall Replacement Add'l Funding Request
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Requirement Change
Summary of Request	Total project cost increase of \$286,500, or 14.3%, from \$2.001M to \$2.288M. Requested increase to be funded by the Penny for Pinellas.
Department Justification	Budget increased to accommodate additional design and construction for required stormwater treatment resulting from the proposed new sidewalk. Total project cost increase of \$286,500, or 14.3%, from \$2.001M to \$2.288M. The increase is due to additional design costs to ensure the project meets the County's stormwater requirements. Project design was complete, but it was later determined after multiple iterations that the location for the sidewalk erosion control element of the project had to change. The original location would not work because the area was culturally compromised and would require additional maintenance for the raingarden. The design consultant required additional funds to perform geotechnical investigation and cultural resource assessment. Requested increase to be funded by the Penny for Pinellas.
OMB Summary of Request	
OMB Recommendation	Recommendation is for approval.

Public Works

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1730 - 001036A San Martin Blvd. over Riviera Bay Bridge Replacement
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Gonzalez, Gabriella (bcc106476@bcc.pinellas.gov)
Primary Reason for Change Request	Current Day Pricing
Summary of Request	Total project cost increase of \$4.862M, or 16.2%, from \$30.010M to \$34.872M. Requested increase to be funded by the Penny for Pinellas and federal appropriation (future FDOT passthrough grant).
Department Justification	<p>This project contains large quantities of items with unstable unit prices, such as permanent steel sheet piling. The project includes construction of a causeway. This includes large quantities of items that the County does not normally use at the magnitude required for this project, causing some uncertainty in the estimation of the unit prices. The cost difference is due to the updated estimates using the most recent FDOT pay item History for Area 8.</p> <p>This project has increased by \$4.862M, or 16.2%, from \$30.010M to \$34.872M, driven by a more refined cost estimate as design approaches completion. The updated 90% design estimate incorporates a significantly greater level of detail than prior estimates, which relied on broader assumptions and historical averages. Key cost increases are attributed to higher material unit prices and a more comprehensive breakdown of project components, including approximately \$2.400M for bulkhead materials and \$1.700M for sheet piling associated with causeway construction. Of this \$4.862M increase, \$850,000 will be funded through an FDOT LAP agreement (federal appropriation state pass through). The remaining \$4.012M will be funded by the Penny for Pinellas.</p>
OMB Summary of Request	
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1824 - 001328A: Cross Bayou Estates Drainage Improvements Project Cancellation
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Changes in Prelim Engineering Report (PER) Phase
Summary of Request	Project cancellation request. Total project cost decrease of \$11.854M, or 97.7%, from \$12.129M to \$275,000. No flooding reported post storm events.
Department Justification	<p>The budget request is based on the recently completed preliminary engineering report, which includes a recommended alternative and most current construction and design costs. Due to the low benefit-cost ratio, this project may be cancelled.</p> <p>Project cancellation request. Total project cost decreased by \$11.854M (97.7%), from \$12.129M to \$275,000. The Cross Bayou Estates Drainage Improvements, a 2017 Flood Prevention project intended to reduce neighborhood flooding, showed no reported flooding issues after storm events based on complaint tracking, flood data review, and field research. The Preliminary Engineering Report (PER) identified a \$7.581M increase in estimated costs if the project were to progress.</p>
OMB Summary of Request	
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1903 - 001516A Sand Key 6th Nourishment Red. in Funding Request
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Other
Summary of Request	Total project decrease of \$26.458M, or 23.6%, from \$111.952M to \$84.494M. Decrease due to completion of beach nourishment. Decrease in Tourist Development Tax funding requested.
Department Justification	The Sand Key beach nourishment project came in significantly below budget because we did not need to use \$8 million of contingency funds and the volume of sand needed to fill the beach and dune template was less than originally estimated. This was partially due to some properties opting out of the dunes or not signing a beach easements and because of additional sand accretion on the beach after our post storm survey was collected resulting in our estimate being high.
OMB Summary of Request	Total project decrease of \$26.458M, or 23.6%, from \$111.952M to \$84.494M. Decrease based on completion of beach nourishment phase and lower than estimated sand volume requirements due to property opt-outs and natural sand accretion. The decrease amount aligns with the balance of the construction line items for dunes and sand placement. This request is a decrease in Tourist Development Tax funding requested.
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1825 - 002115A: Cherokee Dr (48th Ave N) 113th St N to 112th St Drainage Improvements Add'l Funding Request
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Changes in Prelim Engineering Report (PER) Phase
Summary of Request	Total project cost increase of \$2.295M, or 44.9%, from \$5.115M to \$7.410M. Increase due to outcome of Preliminary Engineering Report (PER). Requested increase to be funded by the Penny for Pinellas.
Department Justification	The initial cost estimate included only stormwater assets and new items. The revised estimate is now all-inclusive, which considers roadway reconstruction after installation of new stormwater lines. This resulted in an increase in the total surface area of pavement restoration to cover the entire project area.
OMB Summary of Request	Total project cost increase of \$2.295M, or 44.9%, from \$5.115M to \$7.410M. The previous project estimate was a preliminary estimate based on stormwater assets only. The latest project estimate following the PER incorporates roadway reconstruction associated with stormwater improvements to ensure full site restoration. Additional funding requested to be funded by the Penny for Pinellas.
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1826 - 003898A: Lakeview and Keene Rd Drainage Improvements Add'l Funding Request
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Other
Summary of Request	Project cancellation request resulting in a total project cost decrease of \$3.785M, or 90.1%, from \$4.203M to \$418,000. Project to be requested for Penny V.
Department Justification	<p>The project initial estimate was low compared to the proposed scope and project limits. In addition the City's JPA amount is low and will not cover the anticipated cost of improvements within the City limits. Proposed estimate is based on recent comparable projects. It is recommended to remove the project from the current CIP program and consider it for Penny V.</p> <p>Project cancellation request resulting in a total project cost decrease of \$3.785M, or 90.1%, from \$4.203M to \$418,000. Project to be requested for Penny V. Department realized the the existing project estimate was too low when compared to similar projects and for the project area. Based on similar project costs, the department estimates the latest project cost to be \$18.418M. The project scope includes improvements within City of Clearwater limits. The existing cost-share with the City does no fully reflect the distribution of project benefits. Deferring the project would provide and opportunity to pursue a more equitable cost share arrangement. The project funding source has been changed from Penny for Pinellas to To Be Determined and estimates shifted beyond FY27-FY32.</p>
OMB Summary of Request	
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1835 - 003899A: 98th Way - 100th Way Drainage Improvements Red. in Funding Request
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Scope Change
Summary of Request	Total project cost decrease of \$3.723M, or -27.1% from \$13.724M to \$10.001M. Decrease due to redefined project area and scope. Decrease in Penny funding requested.
Department Justification	Construction cost estimate and acquisition needs decreased based on PER results, which redefined the project area and resulted in a reduction in scope while still providing the initial target project benefits.
OMB Summary of Request	Total project cost decrease of \$3.723M, or -27.1% from \$13.724M to \$10.001M. Decrease due to outcome of Preliminary Engineering Report (PER) which includes a redefined project area and scope. The decrease is primarily reflected in the construction estimate. The project is now moving into the design phase.
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1861 - 003900A: Stormwater Starkey Facility M10 Modification Red. in Funding Request
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Other
Summary of Request	Total project cost decrease of \$1.319M, or -16.0%, from \$8.248M to \$6.929M. Decrease due to project completion. Decrease in Penny and ARPA funding requested.
Department Justification	This project is complete and can be removed from the FY28 and beyond budgets. Budget is for final invoices, staff time and the first year of maintenance will be needed to close the project.
OMB Summary of Request	Total project cost decrease of \$1.319M, or -16.0%, from \$8.248M to \$6.929M. Decrease due to project completion. Decrease in Penny and ARPA funding requested.
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1906 - 004119A: Starkey Road Channel 8 Drainage Improvements...Project Cancellation
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Other
Summary of Request	Project cancellation request resulting in a total project decrease of \$3.782M, or 97.6%, from \$3.784M to \$92,000. Project cancellation request due to property issues and data indicates no flood issues. Decrease in Penny funding requested.
Department Justification	After further review of project specifics, the recommendation is to remove this project from the current plan because it involves improvements to private assets, including private stormwater culverts, pipes and outfall structures.
OMB Summary of Request	Project cancellation request resulting in a total project decrease of \$3.782M, or 97.6%, from \$3.784M to \$92,000. This project is a 2017 List project under the Flood Control category intended to reduce neighborhood flooding. County does not own the assets/property needed to progress the project. Project cancellation returns \$3.782M back to the Penny.
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1837 - 004121A: Curlew Creek/Smith Bayou Watershed Management Plan Recommendations Red. in funding Request
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Other
Summary of Request	Total project cost decrease of \$454,000, or -49.0%, from \$926,100 to \$472,100. Decrease due to project completion. Decrease in Penny and grant funding.
Department Justification	This project is complete and can be removed from the FY27 and beyond budgets.
OMB Summary of Request	Total project cost decrease of \$454,000, or -49.0%, from \$926,100 to \$472,100. Decrease due to project completion. PER proposal was not fully spent and the grant funding source was overstated. Decrease reflected in Penny and grant funding.
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1732 - 004125A Bridge Program PIV
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Gonzalez, Gabriella (bcc106476@bcc.pinellas.gov)
Primary Reason for Change Request	Other
Summary of Request	Program complete. Decreasing allocation \$1.384M, or 6.16%, from \$22.450M to \$21.066M. This request zeros out the remainder of the bridge program.
Department Justification	<p>The Bridge Program had an annual amount of \$400k budgeted. It has been difficult to spend that small amount on capital projects because of the justification required for capital versus operating expenditures.</p> <p>This program is decreasing by \$1.384M, or -6.16%, from \$22.450M to \$21.066M. The decrease is attributed to the rising costs of bridge projects. The Bridge Program has an annual recurring allocation of \$400,000, which the department has found to be insufficient for the design and construction of major bridge projects. As a result, the department has been unable to identify bridge projects within this threshold to spend down the remainder of the program's allocation. The department has no remaining planned projects in the Bridge Program and is proposing that the project be cancelled. This project is funded by the Penny for Pinellas. The cancellation of the Bridge Program will return \$1.384M to fund balance to help balance the Penny.</p>
OMB Summary of Request	
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1831 - 004126A: Regional Stormwater Facilities Add'l Funding Request
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Scope Change
Summary of Request	Total project cost increase of \$1.989M, or 58.9% from \$3.378M to \$5.367M. Increase due to site change and it's impact to the design scope. Requested increase to be funded by the Penny for Pinellas.
Department Justification	Project site selection changed due to Airport benefit, which is an enterprise fund. New site selection (Cross Bayou Canal) required a preliminary engineering report, which was added into the full project design scope. Previous budget cost was based on the original Airport-owned site.
OMB Summary of Request	Total project cost increase of \$1.989M, or 58.9% from \$3.378M to \$5.367M. Project Increase due to site change and it's impact to the design scope. Previous project estimate based on Airport-owned site. Project site changed to Cross Bayou Canal, requiring a Preliminary Engineering Report (PER). Requested increase to be funded by the Penny for Pinellas.
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1733 - 004182A Nebraska Ave Roadway Improvement from Alt US 19 to West Lake Blvd
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Gonzalez, Gabriella (bcc106476@bcc.pinellas.gov)
Primary Reason for Change Request	Requirement Change
Summary of Request	Total project cost increase of \$1.934M, or 13.7%, from \$14.127M to \$16.061M. Requested increase to be funded by the Penny for Pinellas.
Department Justification	This estimate is at the 90 percent phase of design and has accounted for changes resulting from public input and addressing drainage requirements. This estimate included revisions to items and quantities.
OMB Summary of Request	This project increased by \$1.934M, or 13.7%, from \$14.127M to \$16.061M, primarily due to project advancement in design and the incorporation of additional drainage improvements required to meet stormwater standards. The updated estimate also reflects more accurate and detailed cost information compared to prior year assumptions, as well as construction cost escalation resulting from schedule delays.
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1908 - 004296A: Stormwater Quality Program PIV Red. in Funding Request
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Other
Summary of Request	Request to reallocate funding resulting in a total parent project allocation decrease of \$990,000, or -82.6%, from \$1.199M to \$209,000. Decrease due to shift of Penny funding from this project to Joe's Creek Nutrient Separating Baffle Box, project 006791A.
Department Justification	Reduced program funding and shifted to Joe's Creek Nutrient Separating Baffle Box, project 006791A, to supplement lack of grant funding. Request to reallocate funding resulting in a total parent project allocation decrease of \$990,000, or -82.6%, from \$1.199M to \$209,000. Decrease due to shift of Penny funding from this project to Joe's Creek Nutrient Separating Baffle Box, project 006791A. Joe's Creek Nutrient Separating Baffle Box is a new project that was approved with the FY26 Budget and FY26-FY31 CIP funded by Penny for Pinellas and anticipated grant funding. Because grant was in an "Applied" status the department was asked to identify an alternative funding source to supplement the grant funding if not awarded, and a placeholder of \$990,000 was earmarked under the Stormwater Quality Program PIV parent project, 004296A. Joe's Creek Nutrient Separating Baffle Box will not be awarded grant funding so Penny funding has been increased to supplement the total project cost (no increase to total project cost) and Stormwater Quality Program PIV has been reduced.
OMB Summary of Request	
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1843 - 005209A Ridgemoor Blvd Access Management Safety Improvements from East Lake Rd to Pine Ridge Blvd
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Gonzalez, Gabriella (bcc106476@bcc.pinellas.gov)
Primary Reason for Change Request	Previously Unbudgeted
Summary of Request	<p>This decision package proposes incorporating the project into the East Lake Road Corridor Project (003879A) by reallocating its existing funding to the corridor parent project. The project would transition to a subproject, to be further studied and implemented as part of the broader corridor effort. This action results in no net impact to Penny for Pinellas funding.</p>
Department Justification	<p>An initial study was completed to evaluate alternatives for addressing the intersection of the shopping Center and Ridgemoor Blvd. The alternative that will be selected will need to be coordinated closely with the intersection improvements of East Lake Road and Ridgemoor Blvd Intersection. It is recommended to add the Ridgemoor Shopping Center intersection improvements to the East Lake Road Corridor Analysis Study to coordinator all proposed improvements.</p>
OMB Summary of Request	<p>This decision package proposes incorporating the project into the East Lake Road Corridor Project (003879A) by reallocating its existing funding, \$1.1M in Penny, to the corridor parent project. The project would transition to a subproject, to be further studied and implemented as part of the broader corridor effort. This action results in no net impact to Penny for Pinellas funding.</p>
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1729 - 005749A Ridgemoor Blvd Bridge over Brooker Creek Replacement
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Gonzalez, Gabriella (bcc106476@bcc.pinellas.gov)
Primary Reason for Change Request	Other
Summary of Request	<p>Change in implementing agency resulted in the full project cost being reflected in the County's Capital Improvement Plan. The total project cost reflected in the County's CIP increased by \$4.214M (81.0%), from \$5.210M to \$9.424M (previously only the County portion of the project was reflected). The requested increase will be funded through Penny for Pinellas and state grant funding.</p>
Department Justification	<p>This project was recently turned over from FDOT to the County. We have updated the estimate to include items that the County requires and unit costs that we would expect on the contract and the estimate is higher than what FDOT had provided to us. The current total budget estimate for construction is \$9.008M. This includes construction engineering and inspection (CEI) and materials testing services. FDOT estimate previously, FDOT estimate did not include soft cost. CEI and post design now included.</p>
OMB Summary of Request	<p>The total project cost reflected in the County's CIP increased by \$4.214M (81.0%), from \$5.210M to \$9.424M (previously only the County portion of the project was reflected in the CIP). The requested increase will be funded through Penny for Pinellas and state grant funding.</p>
OMB Recommendation	<p>Of the \$4.214M increase, \$3.063M is from FDOT grant funding, and \$1.151M reflects an increase in the County's share, funded by Penny for Pinellas.</p> <p>Recommendation is for approval.</p>

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1844 - 006023A McKay Creek Greenway Trail
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Gonzalez, Gabriella (bcc106476@bcc.pinellas.gov)
Primary Reason for Change Request	Other
Summary of Request	Total project cost increase of \$656,970, or 12.0%. from \$5.496M to \$6.152M. Requested increase to be funded by the Penny for Pinellas.
Department Justification	Schedule has been pushed back a year causing construction cost to escalate. Delay was caused by wetland impacts along chosen alignment and need for pedestrian bridge to span wetlands, and geotechnical investigation for the removal of unsuitable material.
OMB Summary of Request	This project increased by \$656,970, or 12.0%. from \$5.496M to \$6.152M. The project schedule has been delayed by one year, resulting in increased construction costs due to escalation. The delay is attributed to wetland impacts along the selected alignment, necessitating the addition of a pedestrian bridge to span wetlands, as well as geotechnical investigations to address unsuitable soils.
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1735 - 006786A 46th St Sidewalk - 38th Ave N to 54th Ave N Hold Request
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Gonzalez, Gabriella (bcc106476@bcc.pinellas.gov)
Primary Reason for Change Request	Other
Summary of Request	Requesting cancellation. Total project cost decrease from \$3.180M to \$0.
Department Justification	Request to cancel the project. Total project cost decrease from \$3.180M to \$0. The project will be added to the sidewalk Network Requests list for ranking and prioritization.
OMB Summary of Request	Request to cancel the project. Total project cost decrease from \$3.180M to \$0. The project will be added to the sidewalk Network Requests list for ranking and prioritization.
OMB Recommendation	Recommendation is for cancellation.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1833 - 006793A: Hurricane Pass Dredge Add'l Funding Request
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Pittman, Kristen (bcc102065@bcc.pinellas.gov)
Primary Reason for Change Request	Requirement Change
Summary of Request	Total project cost increase of \$575,000, or 38.9%, from \$1.480M to \$2.055M. Requested increase to be funded by the Tourist Development Tax.
Department Justification	The cost increase is primarily to add funding for sea grass monitoring that will be needed during design and construction and post construction monitoring. Money was also added for the addition of a pre app meeting and review of the historic data on the pass.
OMB Summary of Request	Total project cost increase of \$575,000, or 38.9%, from \$1.480M to \$2.055M to include environmental monitoring, permitting coordination, and technical review required during design and construction. Requested increase to be funded by the Tourist Development Tax. There is available funding reflected in the Coastal Management Program Forecast.
OMB Recommendation	Recommendation is for approval.

Capital Improvement Program Decision Package Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 1736 - 90019Y1 Transportation DDIR Emergency Relief Projects
Budget Year	2027
Change Request Type	CIP Decision Package Request
Change Request Stage	OMB Review [CIP Decision Package Request]
OMB Analyst	Gonzalez, Gabriella (bcc106476@bcc.pinellas.gov)
Primary Reason for Change Request	Previously Unbudgeted
Summary of Request	Increase of \$19.527M to include construction not previously reflected. Requested increase to be funded by federal grant funding and the Penny for Pinellas.
Department Justification	<p>These are FHWA Emergency Relief projects. The cost was increased to include construction at the four project sites. The construction projects will be reimbursed at a share of 80 (federal) - 20 (local).</p> <p>This project has increased due to the addition of construction to the project, which was not originally reflected. The Transportation DDIR Emergency Relief Projects 90019Y1 consists of four emergency relief projects, which are 58th Street at Colfax Street 90019Y2, IRR Culvert Replacement Adrian Ave. 90019Y3, Lake St. George N of Tampa Rd 90019Y4, and Republic Drive Culvert Replacement 90019Y5. Design funding for these projects was approved via budget amendment by the Board of County Commissioners on December 16, 2025, in the amount of \$3.400M. The department intentionally only requested design funding for the purposes of being able to expedite design to allow the department to meet the August 2026 construction obligation deadline. The intent was always to request grant funding for construction and add construction to the project at a later date. This decision package adds \$19.527M in construction funding to the project. Of this funding, \$15.866M is anticipated to be grant funded through a Federal Highway Administration grant. The remaining \$3.661M is to be funded by the Penny for Pinellas.</p>
OMB Summary of Request	
OMB Recommendation	Recommendation is for approval.