

## OMB Granicus Review

<b>Granicus Title</b>	Amendments to the agreements with the Florida Department of Children and Families and the Sixth Judicial Circuit Public Defender for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant.				
<b>Granicus ID#</b>	23-0269D	<b>Reference #</b>		<b>Date</b>	05/02/2023

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	No	<b>Original Amount</b>	\$400,000.00
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	611130	<b>Total Amount</b>	\$354,669.75
<b>Program(s)</b>	6042	<b>Amount Available</b>	<b>Total: \$400,000</b>
<b>Account(s)</b>	5310001	<b>Included in Applicable Budget? (Y/N)</b>	Yes
<b>Fiscal Year(s)</b>	FY23		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The total of \$400,000 for the grant agreement is included in the FY23 Adopted Budget. This reduction to \$800,000 will more accurately reflect the amount that can be spent within the timeframe.

Funding in an amount not to exceed \$800,000.00 over three (3) years and the 3-month no-cost extension is provided by the CJMHSR Reinvestment Grant. Match totaling \$800,000.00 will be provided by the Public Defender through a combination of cash and in-kind sources.

This three-month no-cost extension will allow for continued services through the extended grant period and for the program to meet its match requirement. The Amendment is changing the yearly match amount from \$400,000.00 per year to Year 1 \$176,662.00, Year 2 \$185,670.00, Year 3 \$331,993.00, and the 3-month extension \$105,675.00. The total impact on the Public Defenders budget for fiscal year 23 is \$354,669.75.

**Analyst: Audrey Ables**

**Ok to Sign:**