

## OMB Delegated Item Review

<b>Contract Name(s)</b>	Memorandum of Understanding between Pinellas County and the Sixth Judicial Circuit Court of Florida for the Elevate Program		
<b>Legistar File #</b>	15-913	<b>Contract #</b>	n/a

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>x</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	N/A
<b>Fund(s)</b>	0001	<b>Amount of Change</b>	
<b>Cost Center(s)</b>	601110	<b>Contract Amount</b>	N/A
<b>Program(s)</b>	6006	<b>Amount Available</b>	<b>Total: \$159,163</b> (3-year award)
<b>Account(s)</b>	Salary & Benefits (multiple accounts)	<b>Included in Applicable Budget? (Y/N)</b>	No – Requires FY16 Budget Resolution for year-1 (Courts \$53,300)
<b>Project(s)</b>	002814A		
<b>Fiscal Year(s)</b>	FY16, FY17, FY18	<b>Required \$ Match (grants)</b>	N/A for MOU

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of this Memorandum of Understanding under the County Administrator’s delegated authority. Provision of service by the Court is supported by the recently awarded Bureau of Justice Assistance (BJA) Elevate Grant, which is a follow-up to the previous “You Can” program. The purpose of the Elevate grant is to reduce crime and substance abuse among high risk/high need, non-violent offenders aged 18-30 who have been diagnosed with a substance abuse disorder, have experienced trauma, and may also be struggling with a mild co-occurring mental health disorder.

The County Administrator approved acceptance of the BJA grant award on October 26, 2015. BJA awarded the full 3-year budget of \$299,491 (Legistar item # 15-356). A Budget Resolution will follow to recognize the new receipts and appropriate the expenditure budget accordingly. The Court portion of the FY16 budget will be \$53,300, mostly in salary and benefits. FY17 and FY18 budget submissions will include allocations for years 2 and 3. The MOU is retroactive to September 30, 2015 and effective through September 29, 2018.

**Analyst:**      *Veronica Ettel*      *12/18/2015*

**Ok to Sign:**