



American Rescue Plan Act (ARPA)

Office of Management and Budget

TREASURY ALLOCATION



**The Coronavirus State and Local Fiscal Recovery Funds (SLFRF),
authorized by the American Rescue Plan Act, allocated
\$189 MILLION TO PINELLAS COUNTY
supporting our response to and recovery from
the COVID-19 public health emergency.**

COUNTY FUNDING INITIATIVES



EXPENDITURE CATEGORIES	\$189M ALLOCATION
Public Health	\$4.5M
Negative Economic Impacts	\$79M
Water and Sewer Infrastructure	\$66M
Revenue Replacement	\$22M
Surface Transportation	\$15M
Administrative Costs	\$2.5M

**FUNDING MUST BE OBLIGATION BY DECEMBER 31, 2024
and MUST BE EXPENSED BY DECEMBER 31, 2026**

OBLIGATION

OMB HAS INDIVIDUALLY REVIEWED ALL 54 ARPA PROJECTS

		Projects	% of Projects	Dollars	% of Dollars
Have met the deadline		31	57%	\$95.3M	51%
On a pace to meet the deadline		15	28%	\$55.6M	29%
Questionable, with future decision points		8	15%	\$38.5M	20%
Will not meet the deadline		0	0%	\$0M	0%
Total		54	100%	\$189.4M	100%

PROGRAM HIGHLIGHT

SAFE ROUTES TO SCHOOLS \$6.3M

Installation of sidewalk and drainage improvements in 12 underserved neighborhoods providing safe routes pedestrians and cyclist attending K-12 schools. school flasher/speed feedback signs to reduce speed in school zones



PROGRAM HIGHLIGHT

RAYMOND H. NERI PARK – PHASE 1 \$7.1M

Located within the Lealman Community Redevelopment Area (CRA), this 38-acre greenspace that will include a new entrance and parking lot, road and walkway paving, landscaping, playgrounds, a multi-purpose recreation field, a dog park, lighting, restrooms and pavilion shelters

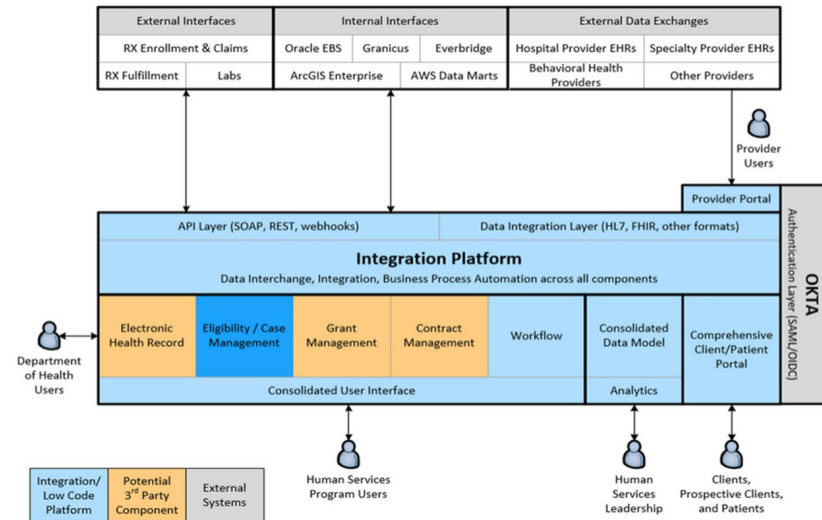


PROGRAM HIGHLIGHT



HUMAN SERVICES SOFTWARE SYSTEM \$5.7M

Software modernization that will improve communication across stakeholders and service providers. Upgrades include advanced technology integration, cybersecurity protection, case management capabilities, along with contract and grant management software.



PROGRAM HIGHLIGHT



ARPA NONPROFIT CAPITAL PROJECT FUND \$19M



Provides funding to local nonprofit organizations impacted by the COVID-19 pandemic for capital needs. Purchases include vehicles, equipment, appliances and renovations.

PROGRAM HIGHLIGHT



ARPA NONPROFIT CAPITAL PROJECT FUND



Small Purchases



Large Projects



Total number of organizations awarded:

79 Nonprofits

Total amount of funds awarded

\$17,529,536

Total number of grants awarded:

88 Grants

NEXT STEPS



- **CONTINUED PROJECT OVERSIGHT AND COLLABORATION**
- **ENSURE OBLIGATION AND EXPENDITURE OF FUNDING**
- **ALL FUNDING MUST BE OBLIGATED BY DECEMBER 31, 2024**
- **SURFACE TRANSPORTATION PROJECTS MUST BE EXPENSED BY
SEPTEMBER 30, 2026**
- **ALL REMAINING PROJECTS MUST BE EXPENSED BY DECEMBER 31, 2026**