

### Disclosure of Process Related to Executive Compensation

No documents have been uploaded for Disclosure of Process Related to Executive Compensation

### Additional Attachments

No documents have been uploaded for Additional Attachments

### Budget and Associated Documentation

	Year 1	Year 2	Year 3	Year 4	Total
Personnel	\$23,564	\$33,663	\$33,663	\$33,663	\$0
Fringe Benefits	\$6,493	\$9,276	\$9,276	\$9,276	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
SubAwards	\$185,536	\$192,337	\$192,337	\$192,337	\$0
Procurement Contracts	\$30,000	\$30,000	\$30,000	\$30,000	\$0
Other Costs	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$245,593	\$265,276	\$265,276	\$265,276	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0
<b>Total Project Costs</b>	\$245,593	\$265,276	\$265,276	\$265,276	\$0
<b>Federal</b>	\$195,933	\$194,333	\$194,333	\$194,333	—
<b>Non-Federal</b>	\$49,660	\$70,943	\$70,943	\$70,943	—