

RESOLUTION NO. 22-100

SUPPLEMENTING FY22 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY22 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 15th day of November, 2022, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the Emergency Communications 911 System Fund budget, within the Safety and Emergency Services Department, and the total County budget for FY22 as follows:

EMERGENCY COMMUNICATIONS 911 SYSTEM FUND (FUND #1025)

Center / Program/ Account	Number	Description	Current Budget as of 9/12/22	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1823	911 Emergency Communications			
Project	004247A	Vesta 911 Refresh of Regional 911 (R911) Host A & B			
Account	3342001	State Grant-Public Safety	\$0	\$658,920	\$658,920
				<u>\$658,920</u>	
<u>Appropriations</u>					
Center	343110	911 - Fees			
Program	1823	911 Emergency Communications			
Project	004247A	Vesta 911 Refresh of Regional 911 (R911) Host A & B			
Account	5640001	Machinery And Equipment	\$0	\$658,920	\$658,920
		Total		<u>\$658,920</u>	

Commissioner _____ Peters _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ Long _____, and upon roll call the vote was:

AYES: Justice, Long, Eggers, Flowers, Peters, and Seel.

NAYS: None.

ABSENT AND NOT VOTING: Gerard.

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney