Project		
Number	Project Name	Revisions from Previous Year
000043A	Taylor Park Shoreline Restoration	No change.
000050A	Sutherland Bayou Boat Ramp Driveway Improvements	No change.
000064A	Wall Springs Coastal Add III, IV Development	No change.
000083A	Weedon Island Preserve Salt Marsh Restoration	No change.
000087A	22nd Ave S - 51st St S to 34th St S Roadway Improvement	Complete.
000097A	62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N	No change.
000129A	Coastal Research/Coordination	No change.
000139A	Dune Construction & Walk-overs	No change.
000157A	Lake Seminole Sediment Removal	Construction complete.
000219A	Upham Beach Stabilization	Complete.
000341A	CW Park Utility Infrastructure	Recurring program project.
000341G	Philippe Park Wastewater Collection	New stand alone project for FY26-FY31 CIP plan. Former sub-project
	System Improvements	of 000341A - CW Park Utility Infrastructure.
000423A	Dunedin Causeway Bridge Project	Design cost has been updated based on completed negotiations. Design has been moved from FY25 to FY26. Construction estimate has not changed.
000895A	Jail Campus Infrastructure Upgrade	Complete.
000967C	Pinellas Trail North Gap - Tampa Rd to E Lake Rd S - Bridge over Lake Tarpon Outfall Canal (LTOC)	No change.
000971A	13th Street / Sands Point Drive Bridge Replacement	Construction estimate has been updated based on the average of original bids received on this project.
001008A	Brooker Creek Preserve, Four Lakes Hammock Recreation Area	No change.
001032A	ATMS/ITS Regional Improvements	Recurring program project.
001034A	Old Coachman Road over Alligator Creek Bridge Replacement	No change.
001035A	Bridge Replacement	Estimate updated based on quote received from completion contractor.
001036A	San Martin Blvd. over Riviera Bay Bridge Replacement	Construction estimate has been updated based on 30.0% plans.
001037A	Beckett Bridge Replacement	Design estimate has increased due to FDOT requirements. No change to construction estimate.
001071A	Affordable Housing Land Assembly Program	Complete.
001109A	County Justice Center Judicial Consolidation	Project is nearing completion.
001109C	St. Pete Courts Consolidation	Project is on schedule for FY25 completion.
001177B	Lakeshore Estates Phase 2 Roadway and Drainage Improvements	Complete.
001221A	Allen's Creek Channel 5 Belleair Road to Nursery Road	New stand alone project for FY26-FY31 CIP plan. Former sub-project of 004207A - Stormwater Infrastructure Program PIV.
001328A	Cross Bayou Estates Drainage Improvements	No longer a multi-phase project. Project scope increased to include neighborhood improvements (formerly phase 2), increasing the project estimate. Project name and description updated to reflect scope change.

Project Number	Project Name	Revisions from Previous Year
001328B	Cross Bayou Estates Drainage Future Improvements	No longer a multi-phase project. Project scope decreased. Project schedule shifted out and funding source changed to "To Be Determined". Project will be re-evaluated following the completion of the Cross Bayou Estates Drainage Improvements, 001328A, to determine whether or not Cross Bayou Estates Future Drainage Improvements are needed. Project name and description updated to reflect change.
001333A	N. Highland Ave Road & Drainage Improvements Phase I	Complete.
001475E	Bayside Clinic Behavioral Health Expansion Phase I	Complete.
001475G 001516A	Bayside Clinic Expansion Phase II, III	Complete.
	Sand Key 6th Nourishment	Project estimate increased due to impacts of Hurricane Milton.
001817A	Municipal Services Taxing Unit - Paving	Recurring program project.
001976A	Mehlenbacher Road Sidewalk Improvements from Palm Avenue to the Pinellas Trail	Complete.
002033A	Turner Bungalow	Complete.
002063A	Starkey Road Improvements from Flamevine Ave to Ulmerton Rd	Project combined with 002105A-Starkey Road roadway improvement from Bryan Dairy Road to Ulmerton Road. Due to this change, the project limits have changed to Flamevine Ave to Ulmerton Rd.
002064A	Storm Sewer Pipeline Rehabilitation and CIPP	No change.
002069A	62nd Avenue N & 25th Street N Sidewalk Intersection Improvements	No change.
002086A	MSTU Paving Huston Lane and Pinecrest Drive	Complete.
002105A	Starkey Road roadway improvement from Bryan Dairy Road to Ulmerton Road	Project has been removed and combined with project 002063A- Starkey Road Improvements from Flamevine Ave to Ulmerton Rd.
002109A	Whitney Road and Wolford Road intersection and Roadway Improvements	No change.
002115A	Cherokee Drive (48th Avenue N) from 113th Street North to 112th Street North Drainage Improvements	No change.
002121C	Bee Branch Phase 3 Erosion Control	No change.
002123A	Roosevelt Creek Channel 5 Improvements	No change.
002124A	Cross Bayou Improvements Phase 1	Acquisition funding source changed from State grant to Penny for Pinellas and construction funding source changed from Penny for Pinellas to State grant.
002124B	Cross Bayou Improvements Phase 2	No change.
002128A	42nd Avenue from 35th Street N to 46th Street N Drainage and Sidewalk	Complete.
002131A	46th Ave N from 49th St N. (CR 611) to 38th St N. Roadway Improvements	Estimate for this project changed because the actual bid came in under the estimate.
002153A	Fueling System Retrofits	There has been a change in the stormwater permitting requirements for this project which has delayed the project timeline.

Total project estimate increased to reflect receipt of grant award and to restore the Penny for Pinellas allocation back to the approved \$15.0M. 002169A Heritage Village Improvements No change. 002170A Taylor Homestead Outward shift in funding to reflect the current project schedule. 002180A N. Facilities Enhancements Project decreased due to a scope change. 0022180A N. Facilities Enhancements Total project estimate reduced as bid came in lower than budget. 0022180A Nen Drive Drainage Improvements Construction is complete. Project decreased due to a scope change. 002228A Taylor Lake Seawall Replacement Construction is complete. Project decreased due to a scope change. 002228A Taylor Lake Seawall Replacement Construction is complete. Project decreased on bid. 002243A Improvements from Kent Drive to North of Ulmerton Road Complete. Project decreased due to a scope change. 002243A Improvements from Clearwater Largo Complete. Project decreased due to a scope change. 002537A Long Key-Pass a Grille Nourishment 2022 Project setimate increased due to impacts of Hurricane Milton. 002537A Long Key-Pass a Grille Nourishment 2022 Project setimate increased due t	Project Number	Project Name	Revisions from Previous Year
002170A Taylor Homestead Outward shift in funding to reflect the current project schedule. 002180A A-Failtites Enhancements Project decreased due to a scope change. 002201A Raymond H. Neri Community Park. Total project estimate reduced as bid came in lower than budget. 002227A N Rena Drive Drainage Improvements Cancelled. 002228A Taylor Lake Seawall Replacement Construction is complete. Project in review for final acceptance as complete. 002232A Indian Rocks Road Sidewalk & ADA Construction estimate has been updated based on bid. 002234A Improvements from Kent Drive to North of Unitersection Improvements from Clearwater Largo Complete. 002434A Improvements from Clearwater Largo Complete. 002540A Felcher Road at Guil to Bay Boulevard functing as future anticipated County contribution. Construction is complete and project. Will be moving into the moving into the moving into ring mase. 0025540A Treasure Island Nourishment 2022 Project estimate increased due to impacts of Hurricane Milton. 002559A ATMS St Pete Downtown There is no longer a grant associated with this project. Design estimate has changed. 002525A Surface Water Pipe Lining/Remove & Recurring program project. Project stimate has been updated to determined (TBO). 002525A Lafeth Avenue N Improvements from 34th Street N to US Hwy 19 and 002325A-126th Avenue N Improvements from 34th Street N		Environmental Lands Acquisition	to restore the Penny for Pinellas allocation back to the approved
002180A 62nd Ave. N. from 49th St. N. to 66th St. N Facilities Enhancements Project decreased due to a scope change. 002210A Raymond H. Neri Community Park. Total project estimate reduced as bid came in lower than budget. 002227A Narena Drive Drainage Improvements North of Ulmerton Road & West of 66th Street N Construction is complete. Project in review for final acceptance as complete. 002232A Taylor Lake Seawall Replacement Construction is complete. Project in review for final acceptance as complete. 002232A Improvements from Kent Drive to North of 8th Ave. SW Phase 28 Construction estimate has been updated based on bid. 002434A Improvements from Clearwater Largo Noad to Belleair Road Complete. 002540A Belleair Road FDOT is taking over the project. Project estimate updated to reflect funding as future anticipated County contribution. 002574A Treasure Island Nourishment 2022 Project estimate increased due to impacts of Hurricane Milton. 002590A Detention Perimeter Gates Replacement Complete. 002590A These Isno longer a grant associated with this project. Design estimate has changed. 002599A TMS St Pete Downtown Recurring program project. 002580A Courts and Jail Projects Recurring program project.			_
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002540AIntersection Improvementsfunding as future anticipated County contribution.002573ALong Key-Pass a Grille Nourishment 2022Construction is complete and project will be moving into the monitoring phase.002574ATreasure Island Nourishment 2022Project estimate increased due to impacts of Hurricane Milton.002599ADetention Perimeter Gates ReplacementComplete.002625ASurface Water Pipe Lining/Remove & ReplaceNo change.002880ACourts and Jail ProjectsRecurring program project.002925A126th Avenue N Improvements from 34th Street N to US Hwy 19Project broken out into two projects 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19002925B126th Ave over Cross Bayou Bridge from US 19 to 56th StNew project. Project broken out from 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19. Funding source of this project has been updated to be determined (TBD).002925B126th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N.Complete.002926A46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N.Complete.002926ARedington Beach Rescue StationAs of March 2025, the building construction is underway and >50.0% complete. The Fire Station is expected to be completed in June/July 2025.002926AHigh Point Community ParkTotal project estimate reduced as bid came in lower than budget.	002434A	Improvements from Clearwater Largo	Complete.
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0022025AReplaceNo change.002880ACourts and Jail ProjectsRecurring program project.002925A126th Avenue N Improvements from 34th Street N to US Hwy 19Project broken out into two projects 002925A-126th Avenue N Improvements from 34th Street N to US Hwy 19 and 002925B-126th Ave over Cross Bayou Bridge from US 19 to 56th St. Project estimate has been updated for the completion of PD&E and based on the estimate provided from the engineer of record (EOR). Funding source of this project has been updated to be determined (TBD).002925B126th Ave over Cross Bayou Bridge from US 19 to 56th StNew project. Project broken out from 002925A-126th Avenue N improvements from 34th Street N to US Hwy 19. Funding source of this project has been updated to be determined (TBD).002927A46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N.Complete.002996ARedington Beach Rescue StationAs of March 2025, the building construction is underway and >50.0% complete. The Fire Station is expected to be completed in June/July 2025.002998AHigh Point Community ParkTotal project estimate reduced as bid came in lower than budget.	002599A	ATMS St Pete Downtown	
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002996ARedington Beach Rescue Stationcomplete. The Fire Station is expected to be completed in June/July 2025.002998AHigh Point Community ParkTotal project estimate reduced as bid came in lower than budget.	002927A	-	Complete.
	002996A	Redington Beach Rescue Station	complete. The Fire Station is expected to be completed in June/July
003001C Lealman Regional Stormwater Facility No change.	002998A	High Point Community Park	Total project estimate reduced as bid came in lower than budget.
	003001C	Lealman Regional Stormwater Facility	No change.

Project Number	Project Name	Revisions from Previous Year
003435A	Baypointe Stormwater Conservation Area	Project estimate increased based on current engineer's estimate of probable cost. Project duration extended due to updated construction timeline.
003505H	Lealman Community Campus Courtyard Improvements	Complete.
0035051	Lealman Community Indoor Court Replacement	Complete.
003678A	Madonna Blvd over Pine Key Cutoff Bridge #154700	Construction estimate has not changed.
003772A	Renovation and Replacement of Park Structures	The program project's estimates by fiscal year have shifted to based on sub-project schedules.
003800A	Flood Prevention Program	Recurring program project.
003862A	Belleair Rd Roadway Improvements from US Hwy 19 to Keene Rd	Funding for PER/NEPA and design added to CIP. Project is to be federally funded in FDOT Work Program beginning in FY29
003877A	Sunset Pt Rd from Kings Hwy to Keene Rd Roadway Improvements	The estimate for this project has increased to account for rising consultant rates and to include the cost of survey updates.
003878A	Indian Rocks Rd Bridge Culverts	Design cost has increased to account for rising consultant fees. Construction estimate has also increased due to rising bridge construction costs.
003879A	East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966)	Design amount based on negotiated contract. Design moved out one year due to anticipated duration of PD&E. No change to construction estimate.
003879B	East Lake Road Bridges over Brooker Creek	Design estimate has been updated based on the negotiated contract.
003879C	McMullen Booth Rd Bridges Over Tampa Rd	Construction estimate has increased to account for rising bridge costs.
003879D	McMullen Booth Rd Bridge North Bound Off Ramp Over Lake Tarpon Outfall Canal	Construction estimate has increased to account for rising bridge costs.
003880A	102nd Ave N - (125th St N - 113th St N) Roadway, Drainage & Sidewalk Improvements	Estimate changed due to the addition of design supplements to address the change in trail width and based on 60.0% plans development.
003880B	102nd Ave (137th St N/Antilles Dr - 125th St N) Roadway, Drainage & Sidewalk Improvements	No change.
003882A	54th Ave. N. Roadway Improvements from 49th St. N. to 34th St. N.	Acquisition has been moved from FY25/FY26 to FY27/FY28. Design funding moved out one year due to the federalizing of the project. Construction estimate also increased 5.0% based on PER.
003883A	Pinellas Trail South Gap - 126th Ave N to Ulmerton Rd	FDOT funding on this project has increased. Updated estimates to reflect amount to cover remaining design fee, post design, project management, and in-house inspection.
003883B	Pinellas Trail South Gap - Ulmerton Rd to Haines Bayshore Road	No change in design cost. Construction estimate has been updated based on 60.0% plans and better known information.
003884A	Highland Ave (CR 375) from Belleair Rd (CR 464) to E. Bay Dr (CR 686) Roadway Improvements	Design estimate for this project has been increased by 15.0%. The construction estimate has also been updated based on the completed PER.
003885A	Virginia Ave. Sidewalk Improvements from CR 1 to N. Hercules Ave.	Complete.
003894A	Mullet Creek Channel B Bank Stabilization	Project estimate reduced as construction completed under budget. Project will be closed out after planting is completed in early FY26.

Project Number	Project Name	Revisions from Previous Year
003895A	Chenango Ave - Sedeeva Circle N Drainage Improvements	Project cancelled.
003896A	Crystal Beach Drainage Improvements	No change.
003897A	Anclote Road Stormwater and Roadway Improvements	Design costs of this project has increased to cover NEPA study and design. No change to the construction estimate.
003898A	Lakeview and Keene Rd Drainage Improvements	Construction estimate revisited and reduced.
003899A	98th Way - 100th Way Drainage Improvements	No change.
003900A	Stormwater Starkey Facility M10 Modification	Project estimate reduced due to refined estimate based on awarded contract.
003901A	Radio Equipment Shelter Replacement at multiple sites	Anticipating project completion in FY25
003904A	North County Service Center Design and Construction	Project cost increased based on receipt of GMP and site requirements.
003914A	Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580	The construction estimate for this project has not changed.
004009A	Animal Services Renovation and A/C Replacement in Buildings 200,300,400,600	Project will be complete in FY25.
004093A	Countywide Park Roads and Parking Paving Areas	Review of sub-project prioritization completed. Department to move forward with design of 3 paving projects at Ft. Desoto which may be bid together. Program funding shifted forward to fund these projects.
004093D	Fort Desoto Trail Paving	New stand alone project for FY26-FY31 CIP plan. Former sub-project of 004093A - Countywide Park Roads and Parking Paving Areas.
004100A	Government Facilities Remodel and Renovation	Recurring program project.
004116A	Joe's Creek Restoration and Greenway Trail	No change.
004116D	Joe's Creek Phase 2 - Creek Restoration	Preliminary construction estimate with "To Be Determined" funding source removed from the project estimate.
004117A	McKay Creek Watershed-wide Flood Reduction Projects	Preliminary Engineering Report (PER) complete. The completed plan has identified multiple breakout projects for future funding consideration (beyond the current CIP).
004119A	Starkey Road Channel 8 Drainage Improvements through Green Meadows and Twin Oaks	No change.
004121A	Curlew Creek/Smith Bayou Watershed Management Plan Recommendations	Recommendations from the Watershed Management Plan are being broken into separate project numbers for tracking purposes. Total estimate for 004121A - Curlew Creek/Smith Bayou Watershed Management Plan Recommendations, 004121C - Curlew Creek Channel A Erosion Control - Oro Dr. to Wilshire, and 004121D - Bee Branch Outfall Improvements are equivalent to the 004121A budget.

Project	Project Name	Revisions from Previous Year
Number 004192A	Read Resurfacing & Rehabilitation DIV	Becurring program project
004192A 004200A	Road Resurfacing & Rehabilitation PIV Gulf Blvd Improvements Penny IV	Recurring program project. No change.
004207A	Stormwater Infrastructure Program PIV	Recurring program project.
004216A	Underdrain Program PIV	Recurring program project.
004229A	Starkey Rd. Sidewalk from Ulmerton Rd to East Bay Drive	Complete.
004234A	Jail F-Wing Cell Door Renovation	Final invoices were received after close of FY24. Work is all complete.
004243A	Palm Harbor Regional Stormwater Facility Improvements	No change.
004251A	Tampa Bay Innovation Center Incubator	Complete.
004256A	Tampa Bay Estuary Program Tampa Bay Environmental Restoration Fund Interlocal Agreements	Project is budgeted in the department operating budget and is being removed from the Capital Improvement Program.
004296A	Stormwater Quality Program PIV	Recurring program project.
004451A	Sand Key Park Paving	No change.
004452A	Brooker Creek Boardwalk Rehab	Complete.
004487A	Long Key-Upham 2024 Beach Nourishment	Project estimate increased due to impacts of Hurricane Milton.
004518A	Lofty Pines Sewer ILA with City of Dunedin Pass Thru Grant FDEP	No change.
004539A	71st Street N Roadway and Sidewalk Improvement from 38th Ave. N. to 54th Ave. N.	Estimate for this project changed because the actual bid came in under the estimate.
004540A	West Bay Complete Streets project from the Belleair Bridge to Clearwater-Largo Road	City of Largo JPA added to project. No change to construction estimate.
004541A	ATMS North County Phase 2	Construction estimate has been updated based on final plans estimate.
004542A	ATMS Drew Street	Project cancelled.
004543A	ATMS Alderman Road	Construction has been moved out one year due to coordination with Operations and design changes.
004544A	ATMS 113th Street	The construction estimate increased to account for current day pricing.
004556A	Seminole Recreation Facilities in Unincorporated Area	Outward shift in schedule due to permitting delays.
004557A	Palm Harbor Recreation Center	The budget on this project has increased because of previously unknown requirements and costs for building a new hurricane shelter.
004559A	East Lake Library Expansion Phase II	No change.
004560A	Ft. De Soto Visitor Center	No change.
004561A	Heritage Village Storage Facility	No change.
004562A	Animal Services Veterinary Hospital	Total project cost of this project is decreasing due to the scope of this project transitioning from new construction to the renovation of the existing SPC facility.
004607A	Grand Canal Dredging in Tierra Verde	Construction complete. Project to move into monitoring phase.
004616A	Riviere Rd. from Tampa Rd. to Nebraska Ave. S/W Improvements	Added design supplements to address compliance with drainage requirements. Construction estimate updated based on further developed plans and better known information.

Project Number	Project Name	Revisions from Previous Year
004968A	Public Safety Radio Compliance-Mutual Aid	Project is complete and awaiting final sign off.
004969A	Public Safety Radio Sustainment-Hospital Microwave	Anticipating project completion in FY25
004970A	Public Safety Radio Sustainment-North Zone & Astro Site Repeater (ASR)	Anticipating project completion in FY25
004974A	ATMS Pinellas County ATCMTD Connected Community Project	No change.
004974C	State Road (SR) 60 Smart Signal Corridor Project	No change.
004979A	Shore Dr Canal Bridge Replacement - Ozona	Project broken out as a standalone project from parent project 004125A-Bridge Program.
004988A	Ft. Desoto Main Road Paving	New stand alone project for FY26-FY31 CIP plan. Former sub-project of 004093A - Countywide Park Roads and Parking Paving Areas.
004992A	South County Service Center Replacement/Purchase	Complete.
005060A	Medical Examiner's HVAC Replacement	Project cost increased based on an updated project estimate and necessary phasing needed to complete the project.
005120A	RESTORE Land Acquisition for Floodplain Restoration and Resiliency	Project estimate increased to reflect future grant funding.
005125A	Traffic Safety Improvements PIV	Recurring program project.
005208A	Keystone Road and Eastlake Road Emergency Access Improvements	Design cost updated based on negotiated agreement.
005209A	Ridgemoor Blvd Access Management Safety Improvements from East Lake Rd to Pine Ridge Blvd	No change.
005210A	Guardrail along Keystone Road from East Lake Road to the Hillsborough County Line	No change.
005538A	Bay Pines Blvd & 95th St N Intersection Improvements	Construction cost increase due to drainage impacts. Change in project estimate due difficulty in the design of drainage needs and cross slope correction. As a result, a consultant had to be hired to complete the project.
005539A	49th St at 46th Ave N Intersection Improvements	Estimate for this project changed because the actual bid came in under the estimate.
005541A	Stevensons Creek Channel Reconstruction	Project recommended for cancellation and removed from the plan as it is a City of Clearwater project.
005542A	Spring Branch Floodplain Preservation and Habitat Improvement Area	Project recommended for cancellation. This project requires coordination between multiple agencies but has not been approved or budgeted by all necessary.
005583A	Toytown Remediation Phase 1	Project schedule delayed one year.
005585A	Sutherland Area Drainage Improvements	Project estimate increased due to updated construction duration and revised design estimate.
005586A	Pinellas Trail Green Infrastructure at Wall Springs Park	Project moving into construction in FY25.
005587A	Bee Branch Erosion Control - Omaha to Outfall	No change.
005700A	Transportation Millage Capital Resurfacing Program	Recurring program project.
005736A	Supervisor of Elections Tab Room	Complete.

Project Number	Project Name	Revisions from Previous Year
005747A	MMIF St. Pete Dr. Martin Luther King Jr. St. N. Cooperative Funding Agreement	No change.
005748A	Clearwater Transit Center ILA with PSTA	No change.
005749A	Ridgemoor Blvd Bridge Replacement ILA with FDOT	Increase in County's contribution based on most recent FDOT estimate.
005750A	Signalization Improvements	Recurring program project.
005751A	22nd Ave S. Signal Improvements	No change. Construction estimate is based on 60.0% plans development.
005752A	Pinellas Trail Loop Phase 5 San Martin Blvd from Macoma Dr to Gandy Blvd	The grant funding for the design portion of this project has increased.
005753A	SOE Bldg 1st & 2nd Floor Interior Renovations	The price increase on this primarily comes from inflation. Another contributing factor is re-grouping this project with another SOE project that was being handled separately.
006020A	Local Group-Taylor Lake, Ridgecrest, Oak Village Subdivisions	Complete.
006021A	Local Group-Martin Terrace	Complete.
006022A	Local Group-Gulf Terrace and Rainbow Village Subdivisions	Complete.
006023A	McKay Creek Greenway Trail	The construction estimate increased based due to PER completion and preliminary engineering.
006024A	Rehabilitation of 119th St. Area - Gas Mitigation and Greenspace	Reduced Penny for Pinellas allocation, following the increase of American Rescue Plan Act funding reallocated to the project in 2024.
006025A	Dansville Community Park	Slight increase to total project estimate to reflect proposals received.
006027A	Local Group-Sunny Lawn Estates & Adjacent Subdivisions	Complete.
006028A	Lealman Drainage Improvements	Complete.
006029A	Local Group-Various High Point Subdivision	Complete.
006030A	Highpoint: Russell Ave Connection	Project estimate updated based on awarded work order amount.
006031A	Lake Seminole Park Trail Extension	No change.
006032A	Countywide Electric Vehicles Infrastructure Master Plan	The project is to on schedule to complete the two pre-existing installations in FY25. The project will not continue beyond FY25.
006033A	Safe Routes to School	Project estimate updated based on awarded work order amount.
006034A	Fire Training Facility Enhancements	Anticipating project completion in FY25
006190A	Starkey Road at Willow Avenue Signalization	No change.
006192A	Ground Water Return Wells at Public Safety Campus (PSC)	Total project cost has been updated based on refined project scope. Original project estimate was based on a conceptual scope of work.
006241A	Post Idalia Emergency Shore Stabilization	No change.
006325A	Lights in the 911 Communication Center PSC 3rd Floor	Anticipating project completion in FY25
006399A	Sheriff's Driving Range 2024 GF Improvements	Project is under construction.

Number SI 006400A SI 006401A Ir 006401A Ir 006402A La 006403A Ir 006404A E	Merical Examiner Building - 2024 GF mprovements - 10900 Ulmerton Rd other) .ealman Exchange - 2024 GF mprovements Gulf Coast Museum - 2024 GF	Revisions from Previous Year Project in process. Project in process. Project in process.
006400A Ir 006401A 006402A Ir 006403A Ir 006404A	mprovements - 10750 Ulmerton Medical Examiner Building - 2024 GF mprovements - 10900 Ulmerton Rd other) ealman Exchange - 2024 GF mprovements Gulf Coast Museum - 2024 GF	Project in process.
006401A Ir (c 006402A Ir 006403A G Ir 006404A E	mprovements - 10900 Ulmerton Rd other) ealman Exchange - 2024 GF mprovements Gulf Coast Museum - 2024 GF	
006402A Ir 006403A G Ir 006404A E	mprovements Gulf Coast Museum - 2024 GF	Project in process.
006403A Ir 006404A		
UU6404A	mprovements - 1109 125th	Project in process.
	MS - 2024 GF Improvements - 12490 Jlmerton	Project in process.
006405A	PCR - 2024 GF Improvements - 12520 Jlmerton	Project in process.
006406A C.	CJC - 2024 GF Improvements 14250 49th	Project in process.
006407A D	DET - 2024 GF Improvements 14400 49th	Project in process.
	RB - 2024 GF Improvements 22211 US19	Project in process.
006409A 2	2024 GF Improvements	Project in process.
006410A	X9 Shoot - 2024 GF Improvements 3410 .18th	Project in process.
006411A	Brooker Creek & Fletchaven - 2024 GF mprovements	Project in process.
006417A	ech Row 145th Street - 2024 GF mprovements	Project in process.
006413A 5	01 1st Ave - 2024 GF Improvements	Project in process.
	45 1st Ave - 2024 GF Improvements	Project in process.
006415A	leet UTL - 2024 GF Improvements 9685 Jlmerton	Project in process.
UU6416A	OE - 2024 GF Improvements - 13001 Starkey	Project in process.
	ax MID - 2024 GF Improvements - 13025	· ·
		Project in process.
	Palm Harbor White Chapel Flooring	Project in process.
006686B fc	ort Desoto Wave Attenuation Devices or Shoreline Protection	New project.
006692A	ealman Park Community Gathering pace	New project.
	inking Lealman Connectivity Projects	New project.
006760A R	PSC Fire Suppression System Replacement	New project.
006786A N	N	New project.
006790A U	itarkey Road at Willow Ave Culvert Jpgrade	New project.
006791A B	oe's Creek Nutrient Separating Baffle Box	New project.
006/974	oe's Creek 34th Street Concrete Box Culvert Upgrade	New project.

Project Number	Project Name	Revisions from Previous Year
006793A	Hurricane Pass Dredge	New project.
007500A	Studies funding for Penny V Projects	New FY26 project for Penny V studies.