

**FY16 - Authorized Payments to Sheriff**

<u>Date</u>	<u>Local and Federal Equitable Sharing Trust Fund</u>	<u>Amounts</u>	<u>Commissioner</u>
	<b>FY2016 Budget</b>	<b>\$ 500,000.00</b>	
7/20/2016	FLETF - Public Service Announcements-Boating Safety	\$ (6,710.00)	
8/10/2016	FLETF - Public Service Announcements	\$ (8,761.45)	
8/29/2016	FLETF - Bright House Annual Sports Sponsorship 2016-17 (July 2016)	\$ (3,570.40)	
9/13/2016	FLETF - Bright House Annual Sports Sponsorship 2016-17 (Aug-Sept 2016)	\$ (13,505.91)	
7/14/2016	LLETF - Personal Enrichment Through Mental Health Services (PEMHS) 2016	\$ (2,500.00)	
7/14/2016	LLETF - Suncoast Voices for Children	\$ (5,000.00)	
7/14/2016	LLETF - Hands Across the Bay 2016	\$ (20,000.00)	
7/14/2016	LLETF - Religious Community Services Inc.	\$ (5,000.00)	
7/20/2016	LLETF - Childs Park YMCA	\$ (1,000.00)	Ken Welch
7/29/2016	LLETF - Pinellas Sheriff's Athletic League (PAL) Back to School Event	\$ (2,200.00)	Pat Gerard
8/16/2016	LLETF - Greater Palm Harbor YMCA	\$ (2,000.00)	
8/29/2016	LLETF - Alpha House of Pinellas County	\$ (1,500.00)	Charlie Justice
8/29/2016	LLETF - Pinellas County Urban League	\$ (5,000.00)	
8/29/2016	LLETF - Personal Enrichment Through Mental Health Services (PEMHS) 2016	\$ (500.00)	Charlie Justice
8/29/2016	LLETF - Boys and Girls Clubs of the Suncoast	\$ (50,000.00)	
9/1/2016	LLETF - Lealman and Asian Neighborhood Family Center	\$ (750.00)	Charlie Justice
9/12/2016	LLETF - Narcotics Overdose Prevention and Education (NOPE) of Pinellas	\$ (3,000.00)	
9/12/2016	LLETF - Community Action Stops Abuse (CASA)	\$ (5,000.00)	
9/13/2016	LLETF - Pinellas County Urban League	\$ (1,500.00)	Ken Welch
9/13/2016	LLETF - YMCA of Greater Saint Petersburg	\$ (600.00)	Ken Welch
	<b>Total Fourth Quarter Allocations</b>	<b>\$ (138,097.76)</b>	
	<b>Allocations in FY16 First Quarter</b>	<b>\$ (87,690.00)</b>	
	<b>Allocations in FY16 Second Quarter</b>	<b>\$ (78,320.00)</b>	
	<b>Allocations in FY16 Third Quarter</b>	<b>\$ (93,395.00)</b>	
	<b>Local and Federal Equitable Sharing Trust Fund Total</b>	<b>\$ (397,502.76)</b>	

**Total Allocations to the Sheriff as of 9/30/2016** **\$ (397,502.76)**

**Remaining Balance of Currently Budgeted Appropriation:** **\$ 102,497.24**