

**RESOLUTION ADOPTING FINAL BUDGETS
FOR FISCAL YEAR 2025-2026
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC), has adopted tentative millages to be levied upon property under its jurisdiction and tentative budgets in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes at a public hearing on 4th day of September 2025; and

WHEREAS, the Board of County Commissioners has determined that the final budgets based upon said final millages are at the lowest possible level in accordance with sound fiscal policy; and

WHEREAS, notice of the public hearing to adopt the final budgets has been published, and the Board has conducted a public hearing on the adoption of the final budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, in public hearing duly assembled this 18th day of September, 2025, that the Board of County Commissioners hereby adopts each of the final budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2025-2026 as:

GENERAL FUND	
	\$ 1,111,851,980
SPECIAL REVENUE FUNDS	
County Transportation Trust	111,315,140
Pinellas County Health Department Fund	13,357,040
Community Development Grant	26,382,970
Community Development Block Grant- Disaster Recovery	260,988,710
State Housing Initiatives Partnership (SHIP)	19,661,020
Gifts for Animal Welfare Trust	815,380
Tree Bank	3,886,690
School Crossing Guard Trust	234,560
Intergovernmental Radio Communications	1,192,900
STAR Center	13,084,410
Emergency Communications E911 System	20,401,710
Community Housing Trust	3,025,230
Building Services	14,702,750
Tourist Development Tax	281,104,460
American Rescue Act Fund	86,268,000
Construction Licensing Board	1,126,570
Air Quality Tag Fee	1,459,190
Drug Abuse Trust	55,820
Lealman Community Redevelopment Area Trust	15,575,600
Street Lighting Districts	1,584,690
Lealman Solid Waste Collection & Disposal District	2,765,640
HDPP Local Provider Participation Fund	172,706,390
Surface Water Utility Fund	35,017,790
Opioid Abatement Settlement Fund	44,421,510

Special Assessment Paving Fund	0
--------------------------------	---

CAPITAL IMPROVEMENTS FUNDS

Capital Projects	688,068,620
Multimodal Impact Fees	1,860,890

INTERNAL SERVICE FUNDS

Business Technology Services	68,575,370
Fleet Management	40,066,160
Risk Financing	52,867,670
Employee Health Benefits	201,150,540

ENTERPRISE FUNDS

Airport	151,725,980
Water	253,361,290
Sewer	307,871,210
Solid Waste	629,945,260

Commissioner Flowers offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Peters, and upon roll call the vote was:

AYES: Scott, Eggers, Flowers, Latvala, Peters, and Scherer.

NAYS: Nowicki.

ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney