Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Transportation **Activity: Other Transportation**

Project: 005752A Pinellas Trail Loop Phase 5 San Martin Blvd from Macoma Dr to Gandy Blvd

Description: Design 1.9 miles of the Pinellas Trail Loop along San Martin Blvd, from Macoma Drive to Gandy Blvd in St. Petersburg. Includes evaluation to determine best locaction for the trail, as well as connections to existing trail.

Start: 01-OCT-22 Finish: 01-JUL-28

Project Classifications:

CIP Phase	PER - Preliminary Design
Location	St Petersburg

Budget		FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects Center: 414100 Transportation Program: 3023 Pinellas Trail Projects								
020.1	020.1-Design-Grant	0	614,000	409,000	0	0	0	0	1,023,000
030.1	030.1-Construction-Grant	0	0	0	2,765,000	1,438,000	0	0	4,203,000
Project Total for :	Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3023 Pinellas Trail Projects	0	614,000	409,000	2,765,000	1,438,000	0	0	5,226,000
	Total for Project: 005752A	0	614,000	409,000	2,765,000	1,438,000	0	0	5,226,000

Funding Source								
Grant - State	0	614,000	409,000	2,765,000	1,438,000	0	0	5,226,000
Funding Total:	0	614,000	409,000	2,765,000	1,438,000	0	0	5,226,000
Report Total:	0	614,000	409,000	2,765,000	1,438,000	0	0	5,226,000